

AECOM

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Memorandum

Date March 6, 2009

To Lower Colorado Regional Water Planning Group Members

From Region K Population and Water Demand Committee

Subject Initially Prepared Region K Population and Water Demand Projections for the 2011 Region K Water Plan

Background

A memo received from the Texas Water Development Board (TWDB), dated December 2, 2008, provides guidance on and discusses the process of determining whether or not changed conditions in a regional planning area warrant revisions to the population and water demand projections as part of the 2007-2012 Regional Water Planning Cycle. The memo also describes the steps a regional planning area must take if it determines revisions are warranted. As part of the scoping process that occurred for the current phase of planning, TWDB agreed that growth in Region K has exceeded the projected growth in the 2006 Region K Water Plan, thus warranting revisions to the population and water demand projections. This round of planning is different from previous rounds in that TWDB will not provide recommended population nor water demand projection updates to Region K. Any desired revisions to the population and water demand projections must be determined by Region K and submitted as a request for approval to TWDB.

The Region K Population and Water Demand Committee was initially organized at the January 14, 2009, Region K meeting. The first committee meeting was held on February 4, 2009. Additional meetings were held on February 11, February 25, and March 4. The committee's purpose and primary objective was to review all population and water demand projections in the 2006 Region K Plan and recommend any appropriate changes. The committee looked at the various water use categories and recommended that only the municipal and steam-electric use projections be revised. The committee is recommending that the projections for the other categories (irrigation, livestock, manufacturing, and mining) remain the same as identified in the 2006 Region K Plan.

Steam-Electric Demands

For the steam-electric water demands, the TWDB provided information and alternative projections from a recent report by the University of Texas Bureau of Economic Geology. TWDB was clear that the Region could choose whether to use these projections or select other projections for submittal to TWDB. The committee evaluated and considered the report-generated demands, but determined that some of the numbers were below actual current and projected usage of existing facilities in the planning area. The committee agreed to use the Region K Planning Group members' knowledge of usage in this category to determine updates to the steam-electric water demands. Projected demands for Navasota Energy in Wharton County and White Stallion in Matagorda County were subsequently added as new demands in this category.

County Municipal Demands

LCRA provided the committee with a description of the purpose and methodology behind its recent Water Supply Resource Plan (WSRP) population/demand projections. LCRA met with members of each county within their service area in the region to ask for their assistance in determining available data and trends related to current population growth patterns. LCRA shared with the counties the 2006 Region K Water Plan population projections as a starting place. Some of the counties provided data to LCRA to assist in the projection development, while some counties indicated that they were comfortable with the 2006 Plan projections. Where it was deemed appropriate, the LCRA subsequently developed new county level projections using the process described further below.

LCRA used data from Region K, Texas State Data Center (TSDC), U. S. Census Bureau, the State Demographer, Capitol Area Planning Council of Governments (CAPCOG), Houston-Galveston Area Council (H-GAC), and the counties to estimate county population changes through the year 2040. Each county was evaluated separately and LCRA used on a near term projection basis (2010-2040) the population projections that best correlated with data from the U. S. Census Bureau and/or substantiated county data. LCRA met with the State Demographer to share their results and solicit input on approaches to long range population projections. LCRA extended the projections from 2040 to 2100 using the TSDC's half (1990-2000) migration rate.

The committee compared the LCRA's WSRP county population projections to other methods of projections, including the 2006 Region K Plan numbers and various TSDC migration rates and population projections, to determine which projection would best reflect each county's anticipated growth. The determinations were made on a county by county basis, and where appropriate, the committee's decision for a county was made with input from a committee member having detailed knowledge of that county's growth patterns. For all 14 counties in the Region, the committee decided to use the county population projections from the LCRA WSRP for the revised county population totals. A number of LCRA's WSRP population projections for counties in the planning were consistent with projections in the 2006 Region K Plan.

Individual WUG Demands

The revised county population totals were distributed by the committee among the individual water user groups (WUGs) as explained below. The TSDC provided January 1, 2007, population estimates for cities within Region K and these estimates were used to project forward to 2010. The committee considered several approaches and options for how best to distribute any increased county growth to the individual WUGs level and how to project such growth through 2060. Using all this information, the committee then went through, on a county by county basis, and distributed any increased growth, taking into consideration knowledge of when and where growth is occurring in that county. In counties with more significant growth, the committee counseled with persons having detailed knowledge of that particular county's growth patterns to help in making such distributions.

Region K has two new WUGs for this round of planning. The Village of San Leanna in Travis County currently has a population greater than 500, so it is now a WUG rather than being part of County-Other. East Bernard in Wharton County recently incorporated, so it too is a new WUG under TWDB criteria rather than being part of County-Other. Finally, Anderson Mill MUD in Travis County and Williamson County has now been annexed by the City of Austin, and is no longer considered a separate WUG.

The committee also discussed whether or not to revise 2006 Region K Water Plan municipal per capita usage rates (i.e. Gallon Per Capita per Day (GPCD) numbers). The committee decided that since the background water use data from the TWDB which is necessary to calculate new GPCD numbers would not be available in time for this planning cycle, the numbers from the 2006 Region K Water Plan should be used to determine municipal water demands. Water Demand data for the Village of San Leanna was provided by TWDB, but data for East Bernard was not available. To

determine East Bernard's water demands, the same GPCD shown for County-Other in the 2006 Region K Water Plan was used.

INITIALLY PREPARED REGION K PROJECTED STEAM-ELECTRIC WATER DEMANDS FOR PUBLIC COMMENT

COUNTY	STEAM-ELECTRIC WATER DEMAND (AC-FT/YR)					
	2010	2020	2030	2040	2050	2060
BASTROP COUNTY	12,000	14,000	16,000	18,000	19,500	19,500
2006 Plan	12,000	14,000	16,000	18,000	19,500	19,500
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLANCO COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BURNET COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COLORADO COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE COUNTY	29,622	29,702	33,002	63,843	63,843	69,753
2006 Plan	42,720	43,200	52,500	63,840	63,840	69,750
Difference	-13,098	-13,498	-19,498	3	3	3
% change	-30.7%	-31.2%	-37.1%	0.0%	0.0%	0.0%
GILLESPIE COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LLANO COUNTY	1,500	1,500	1,500	15,000	15,000	15,000
2006 Plan	1,057	843	985	1,159	1,371	1,629
Difference	443	657	515	13,841	13,629	13,371
% change	41.9%	77.9%	52.3%	1194.2%	994.1%	820.8%
MATAGORDA COUNTY	83,000	135,000	135,000	135,000	135,000	135,000
2006 Plan	80,000	80,000	102,000	102,000	102,000	102,000
Difference	3,000	55,000	33,000	33,000	33,000	33,000
% change	3.8%	68.8%	32.4%	32.4%	32.4%	32.4%
MILLS COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN SABA COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY	17,500	18,500	22,500	23,500	27,500	28,500
2006 Plan	17,500	18,500	22,500	23,500	27,500	28,500
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY	2,745	5,351	5,411	5,483	5,572	5,679
2006 Plan	245	351	411	483	572	679
Difference	2,500	5,000	5,000	5,000	5,000	5,000
% change	1020.4%	1424.5%	1216.5%	1035.2%	874.1%	736.4%
WILLIAMSON COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
REGION K TOTAL	146,367	204,053	213,413	260,826	266,415	273,432
2006 PLAN TOTAL	153,522	156,894	194,396	208,982	214,783	222,058

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

BASTROP COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	37,503	54,835	79,571	114,680	125,895	138,307
2006 Plan	36,138	44,618	54,593	65,914	80,250	98,194
Difference	1,365	10,217	24,978	48,766	45,645	40,113
% change	3.8%	22.9%	45.8%	74.0%	56.9%	40.9%
BASTROP	8,890	12,999	18,862	27,185	29,843	32,786
2006 Plan	6,515	7,994	9,734	11,708	14,208	17,337
Difference	2,375	5,005	9,128	15,477	15,635	15,449
% change	36.5%	62.6%	93.8%	132.2%	110.0%	89.1%
BASTROP COUNTY WCID #2	2,355	3,443	4,996	7,200	7,905	8,684
2006 Plan	2,269	3,202	4,300	5,546	7,124	9,099
Difference	86	241	696	1,654	781	-415
% change	3.8%	7.5%	16.2%	29.8%	11.0%	-4.6%
COUNTY-OTHER	18,441	26,964	39,127	56,391	61,906	68,009
2006 Plan	17,770	26,787	37,395	49,433	64,677	83,760
Difference	671	177	1,732	6,958	-2,771	-15,751
% change	3.8%	0.7%	4.6%	14.1%	-4.3%	-18.8%
CREEDMOOR-MAHA WSC	188	275	399	574	631	693
2006 Plan	181	232	292	361	448	557
Difference	7	43	107	213	183	136
% change	3.8%	18.4%	36.5%	59.1%	40.7%	24.4%
ELGIN	9,997	14,617	21,211	30,570	33,560	36,868
2006 Plan	6,411	7,348	8,450	9,701	11,285	13,267
Difference	3,586	7,269	12,761	20,869	22,275	23,601
% change	55.9%	98.9%	151.0%	215.1%	197.4%	177.9%
LEE COUNTY WSC	892	1,305	1,894	2,729	2,996	3,291
2006 Plan	860	1,096	1,374	1,689	2,088	2,587
Difference	32	209	520	1,040	908	704
% change	3.8%	19.1%	37.8%	61.6%	43.5%	27.2%
MANVILLE WSC	520	760	1,103	1,590	1,745	1,917
2006 Plan	501	717	971	1,259	1,624	2,080
Difference	19	43	132	331	121	-163
% change	3.8%	6.0%	13.6%	26.3%	7.5%	-7.8%
POLONIA WSC	209	305	443	638	700	769
2006 Plan	201	263	335	417	521	651
Difference	8	42	108	221	179	118
% change	3.8%	16.0%	32.1%	53.0%	34.4%	18.2%
SMITHVILLE	5,606	8,197	11,895	17,143	18,819	20,675
2006 Plan	4,540	5,344	6,290	7,364	8,724	10,426
Difference	1,066	2,853	5,605	9,779	10,095	10,249
% change	23.5%	53.4%	89.1%	132.8%	115.7%	98.3%
BASTROP COUNTY TOTAL	84,600	123,700	179,500	258,700	284,000	312,000
2006 PLAN TOTAL	75,386	97,601	123,734	153,392	190,949	237,958

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

BASTROP COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	5,629	8,046	11,408	16,314	17,768	19,521
2006 Plan	5,424	6,547	7,827	9,377	11,326	13,859
Difference	205	1,499	3,581	6,937	6,442	5,662
% change	3.8%	22.9%	45.8%	74.0%	56.9%	40.9%
BASTROP	1,992	2,854	4,098	5,847	6,385	7,014
2006 Plan	1,460	1,755	2,115	2,518	3,040	3,709
Difference	532	1,099	1,983	3,329	3,345	3,305
% change	36.5%	62.6%	93.8%	132.2%	110.0%	89.1%
BASTROP COUNTY WCID #2	354	509	727	1,040	1,142	1,255
2006 Plan	341	473	626	801	1,029	1,315
Difference	13	36	101	239	113	-60
% change	3.8%	7.5%	16.2%	29.8%	11.0%	-4.6%
COUNTY-OTHER	2,521	3,684	5,303	7,643	8,390	9,218
2006 Plan	2,429	3,660	5,068	6,700	8,766	11,353
Difference	92	24	235	943	-376	-2,135
% change	3.8%	0.7%	4.6%	14.1%	-4.3%	-18.8%
CREEDMOOR-MAHA WSC	20	27	40	56	61	67
2006 Plan	19	23	29	35	43	54
Difference	1	4	11	21	18	13
% change	3.8%	18.4%	36.5%	59.1%	40.7%	24.4%
ELGIN	1,658	2,373	3,374	4,793	5,225	5,741
2006 Plan	1,063	1,193	1,344	1,521	1,757	2,066
Difference	595	1,180	2,030	3,272	3,468	3,675
% change	55.9%	98.9%	151.0%	215.1%	197.4%	177.9%
LEE COUNTY WSC	131	186	265	380	412	453
2006 Plan	126	156	192	235	287	356
Difference	5	30	73	145	125	97
% change	3.7%	19.1%	37.8%	61.6%	43.5%	27.2%
MANVILLE WSC	70	100	142	203	222	245
2006 Plan	67	94	125	161	207	266
Difference	3	6	17	42	15	-21
% change	3.8%	6.0%	13.6%	26.3%	7.5%	-7.8%
POLONIA WSC	19	27	38	54	59	65
2006 Plan	18	23	29	35	44	55
Difference	1	4	9	19	15	10
% change	3.8%	16.0%	32.1%	53.0%	34.4%	18.2%
SMITHVILLE	904	1,285	1,838	2,612	2,845	3,127
2006 Plan	732	838	972	1,122	1,319	1,577
Difference	172	447	866	1,490	1,526	1,550
% change	23.5%	53.4%	89.1%	132.8%	115.7%	98.3%
BASTROP COUNTY TOTAL	13,296	19,091	27,233	38,941	42,510	46,706
2006 PLAN TOTAL	11,679	14,762	18,327	22,505	27,818	34,610

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

BLANCO COUNTY	2010	2020	2030	2040	2050	2060
BLANCO	2,430	3,115	3,755	4,241	4,617	5,059
2006 Plan	1,672	1,870	2,059	2,224	2,403	2,611
Difference	758	1,245	1,696	2,017	2,214	2,448
% change	45.3%	66.6%	82.4%	90.7%	92.1%	93.8%
CANYON LAKE WSC	1,260	1,774	2,267	2,698	3,164	3,705
2006 Plan	1,254	1,766	2,256	2,685	3,149	3,687
Difference	6	8	11	13	15	18
% change	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
COUNTY-OTHER	5,694	7,139	8,480	9,440	10,049	10,772
2006 Plan	5,667	6,575	7,444	8,205	9,027	9,982
Difference	27	564	1,036	1,235	1,022	790
% change	0.5%	8.6%	13.9%	15.1%	11.3%	7.9%
JOHNSON CITY	1,616	2,071	2,497	2,821	3,070	3,364
2006 Plan	1,353	1,545	1,728	1,888	2,062	2,264
Difference	263	526	769	933	1,008	1,100
% change	19.4%	34.1%	44.5%	49.4%	48.9%	48.6%
BLANCO COUNTY TOTAL	11,000	14,100	17,000	19,200	20,900	22,900
2006 PLAN TOTAL	9,946	11,756	13,487	15,002	16,641	18,544

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

BLANCO COUNTY	2010	2020	2030	2040	2050	2060
BLANCO	440	551	657	727	786	862
2006 Plan	303	331	360	381	409	445
Difference	137	220	297	346	377	417
% change	45.3%	66.6%	82.4%	90.7%	92.1%	93.8%
CANYON LAKE WSC	189	264	336	399	468	548
2006 Plan	188	263	334	397	466	545
Difference	1	1	2	2	2	3
% change	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
COUNTY-OTHER	561	680	788	856	901	965
2006 Plan	558	626	692	744	809	894
Difference	3	54	96	112	92	71
% change	0.5%	8.6%	13.9%	15.1%	11.3%	7.9%
JOHNSON CITY	382	483	574	641	695	761
2006 Plan	320	360	397	429	467	512
Difference	62	123	177	212	228	249
% change	19.4%	34.1%	44.5%	49.4%	48.9%	48.6%
BLANCO COUNTY TOTAL	1,572	1,978	2,354	2,622	2,850	3,135
2006 PLAN TOTAL	1,369	1,580	1,783	1,951	2,151	2,396

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

BURNET COUNTY	2010	2020	2030	2040	2050	2060
BERTRAM	1,430	1,957	2,555	3,145	3,448	3,780
2006 Plan	1,307	1,524	1,746	1,958	2,189	2,458
Difference	123	433	809	1,187	1,259	1,322
% change	9.4%	28.4%	46.4%	60.6%	57.5%	53.8%
BURNET	6,358	8,697	11,358	13,980	15,324	16,802
2006 Plan	5,625	6,668	7,736	8,753	9,864	11,154
Difference	733	2,029	3,622	5,227	5,460	5,648
% change	13.0%	30.4%	46.8%	59.7%	55.4%	50.6%
CHISOLM TRAIL SUD	189	259	338	416	456	500
2006 Plan	178	249	321	390	465	553
Difference	11	10	17	26	-9	-53
% change	6.3%	3.9%	5.3%	6.6%	-2.0%	-9.6%
COTTONWOOD SHORES	1,169	1,599	2,088	2,570	2,817	3,089
2006 Plan	1,100	1,362	1,630	1,885	2,164	2,488
Difference	69	237	458	685	653	601
% change	6.3%	17.4%	28.1%	36.3%	30.2%	24.1%
COUNTY-OTHER	23,092	31,587	41,253	50,773	55,655	61,026
2006 Plan	21,733	26,913	32,218	37,265	42,781	49,189
Difference	1,359	4,674	9,035	13,508	12,874	11,837
% change	6.3%	17.4%	28.0%	36.2%	30.1%	24.1%
GRANITE SHOALS	2,738	3,746	4,892	6,021	6,600	7,237
2006 Plan	2,489	3,015	3,554	4,067	4,627	5,278
Difference	249	731	1,338	1,954	1,973	1,959
% change	10.0%	24.2%	37.7%	48.0%	42.6%	37.1%
KEMPNER WSC	939	1,285	1,678	2,065	2,264	2,482
2006 Plan	884	1,140	1,402	1,652	1,925	2,242
Difference	55	145	276	413	339	240
% change	6.3%	12.7%	19.7%	25.0%	17.6%	10.7%
KINGSLAND WSC	389	532	695	855	937	1,028
2006 Plan	366	426	487	545	608	682
Difference	23	106	208	310	329	346
% change	6.3%	24.9%	42.7%	56.9%	54.2%	50.7%
LAKE LBJ MUD	868	1,187	1,551	1,909	2,092	2,294
2006 Plan	817	946	1,078	1,204	1,341	1,500
Difference	51	241	473	705	751	794
% change	6.3%	25.5%	43.9%	58.5%	56.0%	52.9%
MARBLE FALLS	7,796	10,664	13,927	17,141	18,789	20,602
2006 Plan	5,604	6,361	7,136	7,874	8,680	9,616
Difference	2,192	4,303	6,791	9,267	10,109	10,986
% change	39.1%	67.6%	95.2%	117.7%	116.5%	114.2%
MEADOWLAKES	2,331	3,188	4,164	5,125	5,618	6,160
2006 Plan	1,821	2,440	3,074	3,678	4,337	5,103
Difference	510	748	1,090	1,447	1,281	1,057
% change	28.0%	30.7%	35.5%	39.3%	29.5%	20.7%
BURNET COUNTY TOTAL	47,300	64,700	84,500	104,000	114,000	125,000
2006 PLAN TOTAL	41,924	51,044	60,382	69,271	78,981	90,263

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

BURNET COUNTY	2010	2020	2030	2040	2050	2060
BERTRAM	282	379	489	596	649	712
2006 Plan	258	295	334	371	412	463
Difference	24	84	155	225	237	249
% change	9.4%	28.4%	46.4%	60.6%	57.5%	53.8%
BURNET	1,111	1,491	1,909	2,333	2,540	2,785
2006 Plan	983	1,143	1,300	1,461	1,635	1,849
Difference	128	348	609	872	905	936
% change	13.0%	30.4%	46.8%	59.7%	55.4%	50.6%
CHISOLM TRAIL SUD	30	42	56	70	77	85
2006 Plan	28	40	53	66	79	94
Difference	2	2	3	4	-2	-9
% change	6.3%	3.9%	5.3%	6.6%	-2.0%	-9.6%
COTTONWOOD SHORES	156	208	266	326	353	387
2006 Plan	147	177	208	239	271	312
Difference	9	31	58	87	82	75
% change	6.3%	17.4%	28.1%	36.3%	30.2%	24.1%
COUNTY-OTHER	2,069	2,760	3,512	4,266	4,613	5,059
2006 Plan	1,947	2,352	2,743	3,131	3,546	4,078
Difference	122	408	769	1,135	1,067	981
% change	6.3%	17.4%	28.0%	36.2%	30.1%	24.1%
GRANITE SHOALS	424	563	723	876	954	1,046
2006 Plan	385	453	525	592	669	763
Difference	39	110	198	284	285	283
% change	10.0%	24.2%	37.7%	48.0%	42.6%	37.1%
KEMPNER WSC	317	429	558	685	748	820
2006 Plan	298	381	466	548	636	741
Difference	19	48	92	137	112	79
% change	6.3%	12.7%	19.7%	25.0%	17.6%	10.7%
KINGSLAND WSC	58	79	100	121	131	143
2006 Plan	55	63	70	77	85	95
Difference	3	16	30	44	46	48
% change	6.3%	24.9%	42.7%	56.9%	54.2%	50.7%
LAKE LBJ MUD	241	328	422	514	560	615
2006 Plan	227	261	293	324	359	402
Difference	14	67	129	190	201	213
% change	6.3%	25.5%	43.9%	58.5%	56.0%	52.9%
MARBLE FALLS	2,497	3,380	4,368	5,338	5,829	6,393
2006 Plan	1,795	2,016	2,238	2,452	2,693	2,984
Difference	702	1,364	2,130	2,886	3,136	3,409
% change	39.1%	67.6%	95.2%	117.7%	116.5%	114.2%
MEADOWLAKES	879	1,197	1,558	1,912	2,096	2,297
2006 Plan	687	916	1,150	1,372	1,618	1,903
Difference	192	281	408	540	478	394
% change	28.0%	30.7%	35.5%	39.3%	29.5%	20.7%
BURNET COUNTY TOTAL	8,064	10,854	13,959	17,037	18,551	20,344
2006 PLAN TOTAL	6,810	8,097	9,380	10,633	12,003	13,684

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

COLORADO COUNTY	2010	2020	2030	2040	2050	2060
COLUMBUS	4,053	4,399	4,578	4,580	4,973	5,206
2006 Plan	4,053	4,231	4,331	4,371	4,379	4,333
Difference	0	168	247	209	594	873
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.1%
COUNTY-OTHER	12,622	13,700	14,258	14,262	15,488	16,213
2006 Plan	11,206	11,702	11,977	12,087	12,110	11,982
Difference	1,416	1,998	2,281	2,175	3,378	4,231
% change	12.6%	17.1%	19.0%	18.0%	27.9%	35.3%
EAGLE LAKE	3,792	4,116	4,284	4,285	4,653	4,871
2006 Plan	3,792	3,959	4,052	4,090	4,097	4,054
Difference	0	157	232	195	556	817
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.1%
WEIMAR	2,188	2,375	2,472	2,472	2,685	2,810
2006 Plan	2,050	2,140	2,190	2,212	2,215	2,192
Difference	138	235	282	260	470	618
% change	6.7%	11.0%	12.9%	11.8%	21.2%	28.2%
COLORADO COUNTY TOTAL	22,655	24,589	25,592	25,599	27,800	29,100
2006 PLAN TOTAL	21,101	22,032	22,550	22,760	22,801	22,561

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

COLORADO COUNTY	2010	2020	2030	2040	2050	2060
COLUMBUS	1,026	1,099	1,128	1,113	1,204	1,259
2006 Plan	1,026	1,057	1,067	1,062	1,060	1,048
Difference	0	42	61	51	144	211
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.1%
COUNTY-OTHER	1,344	1,412	1,423	1,375	1,475	1,544
2006 Plan	1,193	1,206	1,195	1,165	1,153	1,141
Difference	151	206	228	210	322	403
% change	12.6%	17.1%	19.0%	18.0%	27.9%	35.3%
EAGLE LAKE	573	604	614	599	646	676
2006 Plan	573	581	581	572	569	563
Difference	0	23	33	27	77	113
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.2%
WEIMAR	363	383	391	382	412	432
2006 Plan	340	345	346	342	340	337
Difference	23	38	45	40	72	95
% change	6.7%	11.0%	12.9%	11.8%	21.2%	28.2%
COLORADO COUNTY TOTAL	3,306	3,498	3,555	3,469	3,737	3,912
2006 PLAN TOTAL	3,132	3,189	3,189	3,141	3,122	3,089

FAYETTE COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	602	787	939	1,057	1,193	1,372
2006 Plan	602	787	939	1,057	1,193	1,372
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	5,064	3,358	2,232	1,487	992	663
2006 Plan	5,064	3,358	2,232	1,487	992	663
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE WSC	7,147	10,252	12,807	14,795	17,070	20,081
2006 Plan	7,147	10,252	12,807	14,795	17,070	20,081
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FLATONIA	1,543	1,712	1,851	1,959	2,083	2,247
2006 Plan	1,543	1,712	1,851	1,959	2,083	2,247
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LA GRANGE	5,546	6,629	7,520	8,213	9,007	10,057
2006 Plan	5,546	6,629	7,520	8,213	9,007	10,057
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEE COUNTY WSC	1,730	2,375	2,906	3,319	3,792	4,418
2006 Plan	1,730	2,375	2,906	3,319	3,792	4,418
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHULENBERG	3,194	3,695	4,108	4,429	4,796	5,282
2006 Plan	3,194	3,695	4,108	4,429	4,796	5,282
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE COUNTY TOTAL	24,826	28,808	32,363	35,259	38,933	44,120
2006 PLAN TOTAL	24,826	28,808	32,363	35,259	38,933	44,120

FAYETTE COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	90	115	135	150	168	194
2006 Plan	90	115	135	150	168	194
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	680	436	285	184	122	82
2006 Plan	680	436	285	184	122	82
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE WSC	920	1,298	1,593	1,823	2,103	2,474
2006 Plan	920	1,298	1,593	1,823	2,103	2,474
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FLATONIA	339	368	394	411	434	468
2006 Plan	339	368	394	411	434	468
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LA GRANGE	963	1,129	1,264	1,362	1,483	1,656
2006 Plan	963	1,129	1,264	1,362	1,483	1,656
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEE COUNTY WSC	254	338	407	461	522	609
2006 Plan	254	338	407	461	522	609
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHULENBERG	644	733	801	853	919	1,012
2006 Plan	644	733	801	853	919	1,012
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE COUNTY TOTAL	3,890	4,417	4,879	5,244	5,751	6,495
2006 PLAN TOTAL	3,890	4,417	4,879	5,244	5,751	6,495

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

GILLESPIE COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	13,245	15,441	16,571	15,972	16,712	17,516
2006 Plan	13,776	15,732	16,496	16,496	16,496	16,496
Difference	-531	-291	75	-524	216	1,020
% change	-3.9%	-1.9%	0.5%	-3.2%	1.3%	6.2%
FREDERICKSBURG	11,482	13,385	14,365	13,846	14,488	15,184
2006 Plan	10,313	11,778	12,349	12,349	12,349	12,349
Difference	1,169	1,607	2,016	1,497	2,139	2,835
% change	11.3%	13.6%	16.3%	12.1%	17.3%	23.0%
GILLESPIE COUNTY TOTAL	24,727	28,826	30,936	29,818	31,200	32,700
2006 PLAN TOTAL	24,089	27,510	28,845	28,845	28,845	28,845

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FY/YR)

GILLESPIE COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	1,573	1,781	1,856	1,753	1,815	1,903
2006 Plan	1,636	1,815	1,848	1,811	1,792	1,792
Difference	-63	-34	8	-58	23	111
% change	-3.9%	-1.8%	0.5%	-3.2%	1.3%	6.2%
FREDERICKSBURG	3,113	3,583	3,798	3,629	3,781	3,963
2006 Plan	2,796	3,153	3,265	3,237	3,223	3,223
Difference	317	430	533	392	558	740
% change	11.3%	13.6%	16.3%	12.1%	17.3%	23.0%
GILLESPIE COUNTY TOTAL	4,686	5,365	5,654	5,383	5,597	5,866
2006 PLAN TOTAL	4,432	4,968	5,113	5,048	5,015	5,015

HAYS COUNTY	2010	2020	2030	2040	2050	2060
BUDA	9,338	13,971	17,341	20,728	24,797	27,997
2006 Plan	8,042	13,971	17,341	20,728	24,797	27,997
Difference	1,296	0	0	0	0	0
% change	16.1%	0.0%	0.0%	0.0%	0.0%	0.0%
CIMARRON PARK WATER COMPANY	2,417	3,013	3,631	4,252	4,998	5,584
2006 Plan	2,417	3,013	3,631	4,252	4,998	5,584
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	22,722	33,658	43,641	53,675	65,729	75,207
2006 Plan	24,018	33,658	43,641	53,675	65,729	75,207
Difference	-1,296	0	0	0	0	0
% change	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS	5,325	9,308	11,651	14,005	16,834	19,058
2006 Plan	5,325	9,308	11,651	14,005	16,834	19,058
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS WSC	2,487	3,639	4,832	6,031	7,471	8,604
2006 Plan	2,487	3,639	4,832	6,031	7,471	8,604
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HILL COUNTRY WSC	3,117	5,051	7,054	9,067	11,485	13,387
2006 Plan	3,117	5,051	7,054	9,067	11,485	13,387
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MOUNTAIN CITY	737	737	737	737	737	737
2006 Plan	737	737	737	737	737	737
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY TOTAL	46,143	69,377	88,887	108,495	132,051	150,574
2006 PLAN TOTAL	46,143	69,377	88,887	108,495	132,051	150,574

HAYS COUNTY	2010	2020	2030	2040	2050	2060
BUDA	1,454	2,128	2,603	3,088	3,666	4,140
2006 Plan	1,252	2,128	2,603	3,088	3,666	4,140
Difference	202	0	0	0	0	0
% change	16.1%	0.0%	0.0%	0.0%	0.0%	0.0%
CIMARRON PARK WATER COMPANY	403	489	582	676	789	882
2006 Plan	403	489	582	676	789	882
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	3,359	4,864	6,208	7,576	9,277	10,615
2006 Plan	3,551	4,864	6,208	7,576	9,277	10,615
Difference	-192	0	0	0	0	0
% change	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS	1,080	1,856	2,297	2,745	3,300	3,736
2006 Plan	1,080	1,856	2,297	2,745	3,300	3,736
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS WSC	348	501	660	817	1,013	1,166
2006 Plan	348	501	660	817	1,013	1,166
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HILL COUNTRY WSC	440	702	980	1,249	1,582	1,844
2006 Plan	440	702	980	1,249	1,582	1,844
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MOUNTAIN CITY	118	116	116	115	115	115
2006 Plan	118	116	116	115	115	115
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY TOTAL	7,202	10,656	13,446	16,266	19,742	22,498
2006 PLAN TOTAL	7,192	10,656	13,446	16,266	19,742	22,498

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

LLANO COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	7,058	9,209	9,789	10,365	10,941	11,517
2006 Plan	4,745	4,745	4,745	4,745	4,745	4,745
Difference	2,313	4,464	5,044	5,620	6,196	6,772
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
KINGSLAND WSC	5,492	7,165	7,617	8,065	8,513	8,961
2006 Plan	3,692	3,692	3,692	3,692	3,692	3,692
Difference	1,800	3,473	3,925	4,373	4,821	5,269
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
LAKE LBJ MUD	7,168	9,352	9,942	10,527	11,112	11,696
2006 Plan	4,819	4,819	4,819	4,819	4,819	4,819
Difference	2,349	4,533	5,123	5,708	6,293	6,877
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
LLANO	3,967	5,176	5,502	5,826	6,149	6,473
2006 Plan	3,387	3,387	3,387	3,387	3,387	3,387
Difference	580	1,789	2,115	2,439	2,762	3,086
% change	17.1%	52.8%	62.4%	72.0%	81.6%	91.1%
SUNRISE BEACH VILLAGE	829	1,082	1,150	1,217	1,285	1,353
2006 Plan	717	717	717	717	717	717
Difference	112	365	433	500	568	636
% change	15.6%	50.9%	60.4%	69.8%	79.2%	88.7%
LLANO COUNTY TOTAL	24,514	31,984	34,000	36,000	38,000	40,000
2006 PLAN TOTAL	17,360	17,360	17,360	17,360	17,360	17,360

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

LLANO COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	1,462	1,898	2,018	2,125	2,230	2,347
2006 Plan	983	978	978	973	967	967
Difference	479	920	1,040	1,152	1,263	1,380
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
KINGSLAND WSC	824	1,060	1,100	1,138	1,192	1,255
2006 Plan	554	546	533	521	517	517
Difference	270	514	567	617	675	738
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
LAKE LBJ MUD	1,992	2,577	2,707	2,831	2,974	3,131
2006 Plan	1,339	1,328	1,312	1,296	1,290	1,290
Difference	653	1,249	1,395	1,535	1,684	1,841
% change	48.7%	94.1%	106.3%	118.4%	130.6%	142.7%
LLANO	1,177	1,519	1,597	1,670	1,750	1,842
2006 Plan	1,005	994	983	971	964	964
Difference	172	525	614	699	786	878
% change	17.1%	52.8%	62.4%	72.0%	81.6%	91.1%
SUNRISE BEACH VILLAGE	200	259	273	285	299	315
2006 Plan	173	172	170	168	167	167
Difference	27	87	103	117	132	148
% change	15.6%	50.9%	60.4%	69.8%	79.2%	88.7%
LLANO COUNTY TOTAL	5,655	7,313	7,694	8,050	8,446	8,890
2006 PLAN TOTAL	4,054	4,018	3,976	3,929	3,905	3,905

MATAGORDA COUNTY	2010	2020	2030	2040	2050	2060
BAY CITY	19,921	21,587	22,666	22,982	24,851	26,087
2006 Plan	19,921	21,292	22,126	22,586	22,521	22,316
Difference	0	295	540	396	2,330	3,771
% change	0.0%	1.4%	2.4%	1.8%	10.3%	16.9%
COUNTY-OTHER	15,690	17,004	17,854	18,102	19,577	20,551
2006 Plan	14,340	15,328	15,929	16,258	16,212	16,065
Difference	1,350	1,676	1,925	1,844	3,365	4,486
% change	9.4%	10.9%	12.1%	11.3%	20.8%	27.9%
ORBIT SYSTEMS INC.	26	27	28	29	29	29
2006 Plan	26	27	28	29	29	29
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PALACIOS	5,499	5,959	6,257	6,344	6,860	7,201
2006 Plan	5,499	5,878	6,108	6,235	6,217	6,160
Difference	0	81	149	109	643	1,041
% change	0.0%	1.4%	2.4%	1.7%	10.3%	16.9%
SOUTHWEST UTILITIES	788	854	896	909	983	1,032
2006 Plan	720	770	800	817	814	807
Difference	68	84	96	92	169	225
% change	9.4%	10.9%	12.1%	11.2%	20.8%	27.9%
MATAGORDA COUNTY TOTAL	41,924	45,431	47,701	48,365	52,300	54,900
2006 PLAN TOTAL	40,506	43,295	44,991	45,925	45,793	45,377

MATAGORDA COUNTY	2010	2020	2030	2040	2050	2060
BAY CITY	3,236	3,434	3,529	3,501	3,758	3,945
2006 Plan	3,236	3,387	3,445	3,441	3,406	3,375
Difference	0	47	84	60	352	570
% change	0.0%	1.4%	2.4%	1.8%	10.3%	16.9%
COUNTY-OTHER	1,670	1,753	1,779	1,744	1,863	1,956
2006 Plan	1,526	1,580	1,587	1,566	1,543	1,529
Difference	144	173	192	178	320	427
% change	9.4%	10.9%	12.1%	11.3%	20.8%	27.9%
ORBIT SYSTEMS INC.	2	2	2	2	2	2
2006 Plan	2	2	2	2	2	2
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PALACIOS	745	788	806	803	861	904
2006 Plan	745	777	787	789	780	773
Difference	0	11	19	14	81	131
% change	0.0%	1.4%	2.4%	1.7%	10.3%	16.9%
SOUTHWEST UTILITIES	89	93	95	95	101	106
2006 Plan	81	84	85	85	84	83
Difference	8	9	10	10	17	23
% change	9.4%	10.9%	12.1%	11.2%	20.8%	27.9%
MATAGORDA COUNTY TOTAL	5,741	6,070	6,211	6,144	6,586	6,913
2006 PLAN TOTAL	5,590	5,830	5,906	5,883	5,815	5,762

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

MILLS COUNTY	2010	2020	2030	2040	2050	2060
BROOKSMITH SUD	39	53	54	51	56	59
2006 Plan	39	45	46	47	46	44
Difference	0	8	8	4	10	15
% change	0.0%	17.1%	17.1%	7.8%	22.1%	33.3%
COUNTY-OTHER	3,935	4,339	4,435	4,170	4,625	4,829
2006 Plan	3,299	3,506	3,553	3,599	3,569	3,494
Difference	636	833	882	571	1,056	1,335
% change	19.3%	23.8%	24.8%	15.9%	29.6%	38.2%
GOLDTHWAITE	1,799	1,988	2,032	1,911	2,119	2,213
2006 Plan	1,799	1,863	1,877	1,891	1,882	1,859
Difference	0	125	155	20	237	354
% change	0.0%	6.7%	8.3%	1.1%	12.6%	19.0%
MILLS COUNTY TOTAL	5,773	6,380	6,521	6,132	6,800	7,100
2006 PLAN TOTAL	5,137	5,414	5,476	5,537	5,497	5,397

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

MILLS COUNTY	2010	2020	2030	2040	2050	2060
BROOKSMITH SUD	7	9	9	9	10	9
2006 Plan	7	8	8	8	8	7
Difference	0	1	1	1	2	2
% change	0.0%	17.1%	17.1%	7.8%	22.1%	33.0%
COUNTY-OTHER	471	506	502	458	502	525
2006 Plan	395	409	402	395	387	380
Difference	76	97	100	63	115	145
% change	19.3%	23.8%	24.8%	15.9%	29.6%	38.2%
GOLDTHWAITE	569	621	629	585	643	671
2006 Plan	569	582	581	579	571	564
Difference	0	39	48	6	72	107
% change	0.0%	6.7%	8.3%	1.1%	12.6%	19.0%
MILLS COUNTY TOTAL	1,047	1,137	1,140	1,051	1,154	1,206
2006 PLAN TOTAL	971	999	991	982	966	951

SAN SABA COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	2,965	3,324	3,533	3,587	3,933	4,190
2006 Plan	2,697	2,971	3,210	3,418	3,444	3,477
Difference	268	353	323	169	489	713
% change	9.9%	11.9%	10.1%	4.9%	14.2%	20.5%
RICHLAND SUD	1,154	1,294	1,376	1,396	1,531	1,631
2006 Plan	1,050	1,130	1,200	1,261	1,268	1,278
Difference	104	164	176	135	263	353
% change	9.9%	14.5%	14.6%	10.7%	20.8%	27.6%
SAN SABA	2,816	3,157	3,356	3,407	3,736	3,979
2006 Plan	2,640	2,645	2,649	2,653	2,653	2,654
Difference	176	512	707	754	1,083	1,325
% change	6.7%	19.4%	26.7%	28.4%	40.8%	49.9%
SAN SABA COUNTY TOTAL	6,935	7,775	8,265	8,390	9,200	9,800
2006 PLAN TOTAL	6,387	6,746	7,059	7,332	7,365	7,409

SAN SABA COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	250	269	277	277	299	319
2006 Plan	227	240	252	264	262	265
Difference	23	29	25	13	37	54
% change	9.9%	11.9%	10.1%	4.9%	14.2%	20.5%
RICHLAND SUD	207	228	237	236	257	274
2006 Plan	188	199	207	213	213	215
Difference	19	29	30	23	44	59
% change	9.9%	14.5%	14.6%	10.7%	20.8%	27.6%
SAN SABA	943	1,047	1,101	1,107	1,205	1,283
2006 Plan	884	877	869	862	856	856
Difference	59	170	232	245	349	427
% change	6.7%	19.4%	26.7%	28.4%	40.8%	49.9%
SAN SABA COUNTY TOTAL	1,399	1,543	1,616	1,620	1,762	1,877
2006 PLAN TOTAL	1,299	1,316	1,328	1,339	1,331	1,336

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

TRAVIS COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD*	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AQUA WSC	9,470	11,407	13,532	15,854	17,173	18,494
2006 Plan	7,251	8,523	9,698	10,432	11,208	12,007
Difference	2,219	2,884	3,834	5,422	5,965	6,487
% change	30.6%	33.8%	39.5%	52.0%	53.2%	54.0%
AUSTIN	770,529	928,151	1,101,052	1,310,002	1,436,191	1,556,708
2006 Plan	770,529	946,974	1,111,996	1,258,580	1,409,808	1,548,275
Difference	0	-18,823	-10,944	51,422	26,383	8,433
% change	0.0%	-2.0%	-1.0%	4.1%	1.9%	0.5%
BARTON CREEK WEST WSC	1,456	1,456	1,456	1,456	1,456	1,456
2006 Plan	1,456	1,456	1,456	1,456	1,456	1,456
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BEE CAVE VILLAGE	2,264	2,727	3,236	3,791	4,106	4,422
2006 Plan	948	1,339	1,700	1,926	2,165	2,411
Difference	1,316	1,388	1,536	1,865	1,941	2,011
% change	138.8%	103.7%	90.4%	96.8%	89.7%	83.4%
BRIARCLIFF VILLAGE	1,289	1,817	2,305	2,609	2,931	3,263
2006 Plan	1,289	1,817	2,305	2,609	2,931	3,263
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CEDAR PARK	922	1,432	1,903	2,197	2,508	2,828
2006 Plan	922	1,432	1,903	2,197	2,508	2,828
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	35,486	33,595	35,161	32,975	25,035	22,612
2006 Plan	33,665	27,853	23,127	17,213	12,127	12,636
Difference	1,821	5,742	12,034	15,762	12,908	9,976
% change	5.4%	20.6%	52.0%	91.6%	106.4%	78.9%
CREEDMOOR-MAHA WSC	6,284	8,318	10,668	12,100	12,412	12,734
2006 Plan	5,962	7,301	8,537	9,309	10,126	10,967
Difference	322	1,017	2,131	2,791	2,286	1,767
% change	5.4%	13.9%	25.0%	30.0%	22.6%	16.1%
ELGIN	87	105	125	146	158	171
2006 Plan	56	87	116	134	153	173
Difference	31	18	9	12	5	-2
% change	55.4%	20.7%	7.8%	9.0%	3.3%	-1.2%

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

TRAVIS COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD*	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AQUA WSC	1,421	1,674	1,940	2,255	2,424	2,611
2006 Plan	1,088	1,251	1,390	1,484	1,582	1,695
Difference	333	423	550	771	842	916
% change	30.6%	33.8%	39.5%	52.0%	53.2%	54.0%
AUSTIN	150,180	179,861	212,133	250,924	273,486	294,691
2006 Plan	150,180	183,509	214,242	241,074	268,462	293,095
Difference	0	-3,648	-2,109	9,850	5,024	1,596
% change	0.0%	-2.0%	-1.0%	4.1%	1.9%	0.5%
BARTON CREEK WEST WSC	401	398	395	393	391	391
2006 Plan	401	398	395	393	391	391
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BEE CAVE VILLAGE	1,177	1,413	1,675	1,958	2,120	2,283
2006 Plan	493	694	880	995	1,118	1,245
Difference	684	719	795	963	1,002	1,038
% change	138.8%	103.7%	90.4%	96.8%	89.7%	83.4%
BRIARCLIFF VILLAGE	254	350	439	494	552	614
2006 Plan	254	350	439	494	552	614
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CEDAR PARK	188	290	384	443	506	570
2006 Plan	188	290	384	443	506	570
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	6,916	6,510	6,773	6,316	4,767	4,280
2006 Plan	6,561	5,397	4,455	3,297	2,309	2,392
Difference	355	1,113	2,318	3,019	2,458	1,888
% change	5.4%	20.6%	52.0%	91.6%	106.4%	78.9%
CREEDMOOR-MAHA WSC	662	839	1,051	1,179	1,196	1,227
2006 Plan	628	736	841	907	976	1,057
Difference	34	103	210	272	220	170
% change	5.4%	13.9%	25.0%	30.0%	22.6%	16.1%
ELGIN	14	17	19	23	25	27
2006 Plan	9	14	18	21	24	27
Difference	5	3	1	2	1	0
% change	55.9%	20.9%	7.6%	9.1%	3.5%	-1.4%

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

GOFORTH WSC	304	432	574	661	694	729
2006 Plan	288	383	471	526	584	644
Difference	16	49	103	135	110	85
% change	5.6%	12.8%	21.9%	25.7%	18.8%	13.2%
HILL COUNTRY WSC	1,780	2,911	4,090	4,816	5,243	5,683
2006 Plan	1,689	2,623	3,486	4,025	4,595	5,182
Difference	91	288	604	791	648	501
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
JONESTOWN	3,309	3,985	4,728	5,539	6,000	6,462
2006 Plan	1,985	2,391	2,766	3,000	3,248	3,503
Difference	1,324	1,594	1,962	2,539	2,752	2,959
% change	66.7%	66.7%	70.9%	84.6%	84.7%	84.5%
JONESTOWN WSC	976	1,281	1,636	1,853	1,894	1,937
2006 Plan	926	1,123	1,305	1,419	1,539	1,663
Difference	50	158	331	434	355	274
% change	5.4%	14.1%	25.4%	30.6%	23.1%	16.5%
LAGO VISTA	6,132	8,307	10,316	11,571	12,898	14,265
2006 Plan	6,132	8,307	10,316	11,571	12,898	14,265
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LAKEWAY	14,522	17,493	20,752	24,313	26,336	28,361
2006 Plan	10,789	14,519	17,965	20,117	22,394	24,738
Difference	3,733	2,974	2,787	4,196	3,942	3,623
% change	34.6%	20.5%	15.5%	20.9%	17.6%	14.6%
LOOP 360 WSC	2,803	2,803	2,803	2,803	2,803	2,803
2006 Plan	2,803	2,803	2,803	2,803	2,803	2,803
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LOST CREEK MUD	4,372	4,372	4,372	4,372	4,372	4,372
2006 Plan	4,372	4,372	4,372	4,372	4,372	4,372
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MANOR	6,275	7,558	8,966	10,505	11,379	12,255
2006 Plan	1,319	1,473	1,615	1,704	1,798	1,895
Difference	4,956	6,085	7,351	8,801	9,581	10,360
% change	375.7%	413.1%	455.2%	516.5%	532.9%	546.7%
MANVILLE WSC	13,689	20,146	27,140	31,430	33,346	35,323
2006 Plan	12,987	17,931	22,498	25,350	28,367	31,474
Difference	702	2,215	4,642	6,080	4,979	3,849
% change	5.4%	12.4%	20.6%	24.0%	17.6%	12.2%

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

GOFORTH WSC	32	44	57	65	69	71
2006 Plan	30	39	47	52	58	63
Difference	2	5	10	13	11	8
% change	5.6%	12.8%	21.9%	25.7%	18.8%	13.2%
HILL COUNTRY WSC	251	404	568	664	722	783
2006 Plan	238	364	484	555	633	714
Difference	13	40	84	109	89	69
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
JONESTOWN	467	548	636	739	792	854
2006 Plan	280	329	372	400	429	463
Difference	187	219	264	339	363	391
% change	66.7%	66.7%	70.9%	84.6%	84.7%	84.5%
JONESTOWN WSC	129	165	206	230	234	239
2006 Plan	122	145	164	176	190	205
Difference	7	20	42	54	44	34
% change	5.4%	14.1%	25.4%	30.6%	23.1%	16.5%
LAGO VISTA	2,006	2,698	3,340	3,733	4,161	4,602
2006 Plan	2,006	2,698	3,340	3,733	4,161	4,602
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LAKEWAY	4,750	5,682	6,695	7,816	8,466	9,118
2006 Plan	3,529	4,716	5,796	6,467	7,199	7,953
Difference	1,221	966	899	1,349	1,267	1,165
% change	34.6%	20.5%	15.5%	20.9%	17.6%	14.6%
LOOP 360 WSC	1,228	1,225	1,221	1,218	1,218	1,218
2006 Plan	1,228	1,225	1,221	1,218	1,218	1,218
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LOST CREEK MUD	935	921	906	891	882	882
2006 Plan	935	921	906	891	882	882
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MANOR	1,356	1,601	1,865	2,164	2,335	2,509
2006 Plan	285	312	336	351	369	388
Difference	1,071	1,289	1,529	1,813	1,966	2,121
% change	375.7%	413.1%	455.2%	516.5%	532.9%	546.7%
MANVILLE WSC	1,825	2,640	3,496	4,013	4,258	4,510
2006 Plan	1,731	2,350	2,898	3,237	3,622	4,019
Difference	94	290	598	776	636	491
% change	5.4%	12.4%	20.6%	24.0%	17.6%	12.2%

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

MUSTANG RIDGE	486	590	686	746	809	874
2006 Plan	486	590	686	746	809	874
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	780	780	780	780	780	780
2006 Plan	780	780	780	780	780	780
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH TRAVIS COUNTY MUD #5	3,810	6,231	8,752	10,306	11,219	12,160
2006 Plan	3,615	5,614	7,460	8,613	9,833	11,089
Difference	195	617	1,292	1,693	1,386	1,071
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
PFLUGERVILLE	39,480	47,557	56,416	66,097	71,597	77,104
2006 Plan	24,709	35,916	46,268	52,733	59,572	66,614
Difference	14,771	11,641	10,148	13,364	12,025	10,490
% change	59.8%	32.4%	21.9%	25.3%	20.2%	15.7%
RIVER PLACE ON LAKE AUSTIN	4,449	5,250	5,250	5,250	5,250	5,250
2006 Plan	4,449	5,250	5,250	5,250	5,250	5,250
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROLLINGWOOD	1,414	1,428	1,441	1,449	1,458	1,467
2006 Plan	1,414	1,428	1,441	1,449	1,458	1,467
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROUND ROCK	1,806	2,782	3,684	4,247	4,843	5,456
2006 Plan	1,806	2,782	3,684	4,247	4,843	5,456
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN LEANNA**	546	658	781	915	991	1,067
2006 Plan	0	0	0	0	0	0
Difference	546	658	781	915	991	1,067
% change	N/A	N/A	N/A	N/A	N/A	N/A
SHADY HOLLOW MUD	4,732	4,732	4,732	4,732	4,732	4,732
2006 Plan	4,732	4,732	4,732	4,732	4,732	4,732
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
THE HILLS	2,301	3,000	3,000	3,000	3,000	3,000
2006 Plan	2,301	3,000	3,000	3,000	3,000	3,000
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

MUSTANG RIDGE	118	141	162	176	190	205
2006 Plan	118	141	162	176	190	205
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	109	107	106	103	102	102
2006 Plan	109	107	106	103	102	102
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH TRAVIS COUNTY MUD #5	542	879	1,226	1,431	1,559	1,689
2006 Plan	514	792	1,045	1,196	1,366	1,540
Difference	28	87	181	235	193	149
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
PFLUGERVILLE	6,899	8,204	9,669	11,253	12,190	13,128
2006 Plan	4,318	6,196	7,930	8,978	10,143	11,342
Difference	2,581	2,008	1,739	2,275	2,047	1,786
% change	59.8%	32.4%	21.9%	25.3%	20.2%	15.7%
RIVER PLACE ON LAKE AUSTIN	1,470	1,723	1,723	1,717	1,717	1,717
2006 Plan	1,470	1,723	1,723	1,717	1,717	1,717
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROLLINGWOOD	377	376	374	372	371	373
2006 Plan	377	376	374	372	371	373
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROUND ROCK	399	605	792	909	1,036	1,167
2006 Plan	399	605	792	909	1,036	1,167
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN LEANNA**	100	120	143	167	181	195
2006 Plan	0	0	0	0	0	0
Difference	100	120	142	167	181	195
% change	N/A	N/A	N/A	N/A	N/A	N/A
SHADY HOLLOW MUD	747	731	716	700	694	694
2006 Plan	747	731	716	700	694	694
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
THE HILLS	567	733	733	729	729	729
2006 Plan	567	733	733	729	729	729
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

TRAVIS COUNTY WCID #17	16,694	24,984	33,898	39,369	41,959	44,629
2006 Plan	15,838	22,283	28,236	31,954	35,887	39,936
Difference	856	2,701	5,662	7,415	6,072	4,693
% change	5.4%	12.1%	20.1%	23.2%	16.9%	11.8%
TRAVIS COUNTY WCID #18	6,631	9,206	12,083	13,841	14,432	15,041
2006 Plan	6,291	8,133	9,834	10,896	12,020	13,177
Difference	340	1,073	2,249	2,945	2,412	1,864
% change	5.4%	13.2%	22.9%	27.0%	20.1%	14.1%
TRAVIS COUNTY WCID #19	716	716	716	716	716	716
2006 Plan	716	716	716	716	716	716
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY WCID #20	1,140	1,140	1,140	1,140	1,140	1,140
2006 Plan	1,140	1,140	1,140	1,140	1,140	1,140
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WELLS BRANCH MUD	8,211	8,211	8,211	8,211	8,211	8,211
2006 Plan	8,211	8,211	8,211	8,211	8,211	8,211
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST LAKE HILLS	3,520	4,061	4,561	4,873	5,203	5,543
2006 Plan	3,520	4,061	4,561	4,873	5,203	5,543
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST TRAVIS COUNTY REGIONAL WS	5,145	7,883	10,800	12,592	13,502	14,440
2006 Plan	4,881	7,051	9,055	10,307	11,631	12,994
Difference	264	832	1,745	2,285	1,871	1,446
% change	5.4%	11.8%	19.3%	22.2%	16.1%	11.1%
WILLIAMSON-TRAVIS COUNTY MUD #1	1,791	2,685	3,644	4,233	4,513	4,802
2006 Plan	1,699	2,395	3,037	3,438	3,862	4,299
Difference	92	290	607	795	651	503
% change	5.4%	12.1%	20.0%	23.1%	16.9%	11.7%
WINDEMERE UTILITY COMPANY	17,999	18,710	18,710	18,710	18,710	18,710
2006 Plan	17,999	18,710	18,710	18,710	18,710	18,710
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY TOTAL	1,003,600	1,208,900	1,434,100	1,680,200	1,820,000	1,960,000
2006 PLAN TOTAL	969,955	1,185,499	1,385,236	1,550,538	1,722,737	1,888,543

*No longer a WUG - annexed by City of Austin

** New WUG for 2011 Plan

PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

TRAVIS COUNTY WCID #17	3,010	4,422	5,962	6,880	7,332	7,799
2006 Plan	2,856	3,944	4,966	5,584	6,271	6,979
Difference	154	478	996	1,296	1,061	820
% change	5.4%	12.1%	20.1%	23.2%	16.9%	11.8%
TRAVIS COUNTY WCID #18	899	1,217	1,570	1,783	1,843	1,921
2006 Plan	853	1,075	1,278	1,404	1,535	1,683
Difference	46	142	292	379	308	238
% change	5.4%	13.2%	22.9%	27.0%	20.1%	14.1%
TRAVIS COUNTY WCID #19	376	374	372	371	371	371
2006 Plan	376	374	372	371	371	371
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY WCID #20	462	460	457	456	455	455
2006 Plan	462	460	457	456	455	455
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WELLS BRANCH MUD	1,508	1,490	1,472	1,444	1,435	1,435
2006 Plan	1,508	1,490	1,472	1,444	1,435	1,435
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST LAKE HILLS	1,605	1,833	2,049	2,178	2,320	2,471
2006 Plan	1,605	1,833	2,049	2,178	2,320	2,471
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST TRAVIS COUNTY REGIONAL WS	824	1,245	1,694	1,961	2,102	2,248
2006 Plan	782	1,114	1,420	1,605	1,811	2,023
Difference	42	131	274	356	291	225
% change	5.4%	11.8%	19.3%	22.2%	16.1%	11.1%
WILLIAMSON-TRAVIS COUNTY MUD #1	209	307	413	474	506	538
2006 Plan	198	274	344	385	433	482
Difference	11	33	69	89	73	56
% change	5.4%	12.1%	20.0%	23.1%	16.9%	11.7%
WINDEMERE UTILITY COMPANY	2,157	2,222	2,201	2,180	2,180	2,180
2006 Plan	2,157	2,222	2,201	2,180	2,180	2,180
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY TOTAL	196,569	234,471	275,633	320,803	345,918	370,899
2006 PLAN TOTAL	189,602	229,928	266,748	296,675	327,840	357,541

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** New WUG for 2011 Plan

INITIALLY PREPARED REGION K PROJECTED POPULATIONS AND MUNICIPAL WATER DEMANDS

PROPOSED POPULATION PROJECTIONS

WHARTON COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	16,063	16,978	17,570	17,909	17,918	17,726
2006 Plan	18,491	19,545	20,226	20,616	20,626	20,406
Difference	-2,428	-2,567	-2,656	-2,707	-2,708	-2,680
% change	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
EAST BERNARD*	2,428	2,567	2,656	2,707	2,708	2,680
2006 Plan	0	0	0	0	0	0
Difference	2,428	2,566	2,656	2,707	2,708	2,680
% change	N/A	N/A	N/A	N/A	N/A	N/A
WHARTON	9,769	10,327	10,685	10,892	10,897	10,782
2006 Plan	9,769	10,327	10,685	10,892	10,897	10,782
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY TOTAL	28,260	29,872	30,911	31,508	31,523	31,188
2006 PLAN TOTAL	28,260	29,872	30,911	31,508	31,523	31,188

* New WUG for 2011 Plan

WILLIAMSON COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD*	0	0	0	0	0	0
2006 Plan	8,831	8,831	8,831	8,831	8,831	8,831
Difference	-8,831	-8,831	-8,831	-8,831	-8,831	-8,831
% change	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
AUSTIN	29,317	39,606	51,839	65,141	79,613	95,134
2006 Plan	20,486	30,775	43,008	56,310	70,782	86,303
Difference	8,831	8,831	8,831	8,831	8,831	8,831
% change	43.1%	28.7%	20.5%	15.7%	12.5%	10.2%
COUNTY-OTHER (COA)	12,317	14,082	16,181	18,463	20,946	23,609
2006 Plan	12,317	14,082	16,181	18,463	20,946	23,609
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	7,023	7,023	7,023	7,023	7,023	7,023
2006 Plan	7,023	7,023	7,023	7,023	7,023	7,023
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WILLIAMSON COUNTY TOTAL	48,657	60,711	75,043	90,627	107,582	125,766
2006 PLAN TOTAL	48,657	60,711	75,043	90,627	107,582	125,766

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PROPOSED MUNICIPAL WATER DEMAND PROJECTIONS (AC-FT/YR)

WHARTON COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	1,836	1,883	1,889	1,865	1,847	1,827
2006 Plan	2,113	2,168	2,175	2,147	2,126	2,103
Difference	-277	-285	-286	-282	-279	-276
% change	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
EAST BERNARD*	277	285	286	282	279	276
2006 Plan	0	0	0	0	0	0
Difference	277	285	286	282	279	276
% change	N/A	N/A	N/A	N/A	N/A	N/A
WHARTON	1,663	1,712	1,735	1,733	1,721	1,703
2006 Plan	1,663	1,712	1,735	1,733	1,721	1,703
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY TOTAL	3,776	3,880	3,910	3,880	3,847	3,806
2006 PLAN TOTAL	3,776	3,880	3,910	3,880	3,847	3,806

* New WUG for 2011 Plan

WILLIAMSON COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD*	0	0	0	0	0	0
2006 Plan	1,464	1,434	1,405	1,375	1,355	1,355
Difference	-1,464	-1,434	-1,405	-1,375	-1,355	-1,355
% change	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
AUSTIN	5,457	7,398	9,691	12,161	14,834	17,693
2006 Plan	3,993	5,964	8,286	10,786	13,479	16,338
Difference	1,464	1,434	1,405	1,375	1,355	1,355
% change	36.7%	24.0%	17.0%	12.7%	10.1%	8.3%
COUNTY-OTHER (COA)	2,401	2,729	3,118	3,536	3,989	4,469
2006 Plan	2,401	2,729	3,118	3,536	3,989	4,469
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	983	968	952	928	920	920
2006 Plan	983	968	952	928	920	920
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WILLIAMSON COUNTY TOTAL	8,841	11,095	13,761	16,625	19,743	23,082
2006 PLAN TOTAL	8,841	11,095	13,761	16,625	19,743	23,082

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