

## Region K Responses to TWDB Report Comments

TWDB IFR Comments to Region K from William Mullican, 5-21-02  
Contract Number 2002-483-421

1 IN THE REGION K DRAFT REPORT, ONLY REDUNDANT CELLS WERE MERGED – NO TEMPLATE DATA WAS ACTUALLY ALTERED. THE FINAL REPORT WILL COMPLY WITH CLARIFIED TWDB EXPECTATIONS.

2 NO APPLICABLE CAPITAL COSTS WERE MISSING FROM THE DRAFT REPORT TEMPLATE – THE TWDB TEMPLATE RESTRICTS RESPONSES TO ADOPTED WMSs. COSTS THAT WERE NOT IN THE TEMPLATE ARE FOR OTHER INFRASTRUCTURE NEEDS AND THEREFORE WERE REFERENCED AS ADDITIONAL INFORMATION IN THE NON-TWDB-FORMATTED RESULTS TABLE. THE FINAL REPORT WILL COMBINE THESE 2 RESULT TABLES SO THAT THE TWDB-FORMATTED TABLE WILL HAVE EXTRA ROWS CONTAINING THE ADDITIONAL INFORMATION NOT IN THE ORIGINAL TEMPLATE.

3 SAME ANSWER AS FOR COMMENT #2 ABOVE.

4 BLANK CELLS IN THE DRAFT REPORT TABLE INDICATES THAT THE SURVEY RESPONDENT DID NOT SUPPLY THE DESIRED INFORMATION. AS MENTIONED IN RESPONSE #2 ABOVE, MOST RESPONDENTS GAVE INFORMATION FOR INFRASTRUCTURE NEEDS OTHER THAN THE WMSs FROM THE ADOPTED PLANS. THESE NEEDS ARE STILL VERY IMPORTANT BECAUSE THEY WERE NOT CONSIDERED IN THE PREVIOUS PLANNING EFFORT, WHICH MADE THE ASSUMPTION THAT EXISTING FACILITIES WITHOUT PROJECTED NEEDS WILL HAVE SUFFICIENT INFRASTRUCTURE TO MEET DEMANDS THROUGH 2050.

5 NON-MUNICIPAL ENTITIES WERE NOT INCLUDED IN SURVEY (AND WERE NOT REQUIRED TO BE INCLUDED), SO THE DRAFT REPORT HAD THESE ENTITIES REMOVED FROM TEMPLATE BECAUSE THEY SEEMED UNNECESSARY. THE FINAL REPORT WILL COMPLY WITH CLARIFIED TWDB EXPECTATIONS.

6 BLANCO COUNTY-OTHER COST IDENTIFIED IN THE DRAFT REPORT IS FOR NEEDS OTHER THAN THE PROJECTED WMSs. THE FINAL REPORT WILL LIST THIS IN A SEPARATE ROW SO THAT IT WILL NOT BE CONFUSED WITH THE LIMITED ORIGINAL TEMPLATE CATEGORIES.

7 SAME RESPONSE AS RESPONSE #5 ABOVE.

REQUIRED TWDB - FORMATTED IFR DATA TABLE

County # and Name		County # and Name		County # and Name	
11	BASTROP	150	LLANO	75	FAYETTE
16	BLANCO	161	MATAGORDA	86	GILLESPIE
27	BURNET	167	MILLS	105	HAYS
45	COLORADO	206	SAN SABA	227	TRAVIS

Basin # and Name		Basin # and Name	
12	BRAZOS	15	COLORADO-LAVACA
13	BRAZOS-COLORADO	16	LAVACA
14	COLORADO	18	GUADALUPE

WUG ID: Region# / Sequence# / County# (eg: 11/0996/016 = Region K/County-Other/Blanco Co.)

	WUG_NAME	WUG_ID	WUG_RWPG	SEQ_ID	CITY_ID	WUG_COUNTY_ID	WUG_BASIN_ID	WMS_NAME	WMS_T YPE	SO_ID	SO_NAME	CAP_COST	Strategy Implementation Date	How much can P.S. afford from current utility revenue sources?	If Accessing State Participation Program, how much can P.S. afford from current utility revenue sources?	How much is P.S. unable to pay for WMS?	Notes
<b>Please do not alter populated fields.</b>																	
1	ANDERSON MILL	110025000	K	0025	0812	227	14	CONTRACT RENEWAL	4P10	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	this utility has sufficient revenue sources
2	ANDERSON MILL	110025000	K	0025	0812	246	12	CONTRACT RENEWAL	4P10	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	this utility has sufficient revenue sources
3	AUSTIN	110045000	K	0045	0030	227	14	WATER CONSERVATION	4A1	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	Additional Information Available - See Response # 7 below
4	AUSTIN	110045000	K	0045	0030	227	14	WATER REUSE	4B1	MWP41010	CITY OF AUSTIN	\$63,000,000	throughout the 50-yr planning period	can't determine at this time	can't determine at this time	can't determine at this time	Additional Information Available - See Response # 7 below
5	AUSTIN	110045000	K	0045	0030	246	14	WATER CONSERVATION	4A1	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	Additional Information Available - See Response # 7 below
6	AUSTIN	110045000	K	0045	0030	246	14	WATER REUSE	4B1	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	Additional Information Available - See Response # 7 below
7	AUSTIN	110045000	K	0045	0030	227 & 246	14	OTHER INFRASTRUCTURE NEEDS include increased WTP capacity, transmission mains, pump stations, storage tanks, & distribution mains; also reclaimed water system expansions.	-	MWP41010	CITY OF AUSTIN	\$ 5 Billion +	throughout the 50-yr planning period	they cannot determine at this time	they cannot determine at this time	they cannot determine at this time	Yr 2000 pop = 760,000; Yr 2050 pop = ~1.4M. City revenue sources for the City Improvements Program (CIP) include voter- authorized bonds, current revenues, & interim commercial paper funding. City is interested in the State Participation Program for large-scale projects
8	BLANCO	110089000	K	0089	0060	016	18	PURCHASE WATER	4E3	18020	CANYON LAKE/RESERVOIR	\$2,910,000	-	-	-	-	No Response Received
9	BURNET	110132000	K	0132	0088	027	14	CONTRACT RENEWAL	4P	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	No Response Received
10	COTTONWOOD SHORES	110208000	K	0208	0850	027	14	CONTRACT RENEWAL	4P1	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	No Response Received
11	DRIPPING SPRINGS	110252000	K	0252	0769	105	14	PURCHASE WATER	4E4	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	No Response Received
12	GARFIELD	110333000	K	0333	0774	011	14	PURCHASE WATER	4E1	MWP41010	CITY OF AUSTIN	\$20,000	planning	50%	100%	50%	Additional Information Available - See Response # 7 below
13	GARFIELD	110333000	K	0333	0774	227	14	PURCHASE WATER	4E1	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	Additional Information Available - See Response # 7 below
14	GARFIELD	110333000	K	0333	0774	011 & 227	14	OTHER INFRASTRUCTURE NEEDS - build new 250K gallon storage tank & will drill another well. Future projections of increased subdivision development (~15,000 persons added) along Hwy 71E Onion Creek to Bastrop Co.Line.	-	-	-	\$45,000,000	currently in planning stage	50%	100%	50%	Garfield WSC charges Equity-Buy-In Fee (~\$2,600/std. connection) to pay for new infrastructure, so they should have sufficient revenue sources in the longrun; but need access to a Low Interest State Loan Program in short-term to build.
15	GOLDTHWAITE	110346000	K	0346	0239	167	14	DREDGE RESERVOIR	4G9	14350	GOLDTHWAITE LAKE/RESERVOIR	\$100,000	-	-	-	-	Additional Information Available - See Response # 19 below
16	GOLDTHWAITE	110346000	K	0346	0239	167	14	MILLS COUNTY RESERVOIR	4J2	14300	MILLS COUNTY LAKE/RESERVOIR	\$4,490,000	-	-	-	-	Additional Information Available - See Response # 19 below
17	GOLDTHWAITE	110346000	K	0346	0239	167	14	NEW CHANNEL DAM	4G10	14350	GOLDTHWAITE LAKE/RESERVOIR	\$2,405,000	planning	55%	55%	45%	Construction of additional 340 ac-ft storage channel & additional supply line to City; currently pursuing 45% USDA-RD grant; 55% will be funded through increased utility rates; Additional Information Available - See Response # 19 below
18	GOLDTHWAITE	110346000	K	0346	0239	167	14	NEW OFF-CHANNEL DAM	4G11	14350	GOLDTHWAITE LAKE/RESERVOIR	\$2,890,000	planning	55%	55%	45%	Additional Information Available - See Response # 19 below
19	GOLDTHWAITE	110346000	K	0346	0239	167	14	OTHER INFRASTRUCTURE NEEDS - Additional 10" supply line from Colorado River to storage channels.	-	-	-	\$525,000	planning	50%	50%	50%	project will have to be postponed til financing through grants/low interest loans can be secured; 2000 Census pop = 1,800
20	GRANITE SHOALS	110358000	K	0358	0775	027	14	CONTRACT RENEWAL	4P2	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Additional Information Available - See Response # 21 below
21	GRANITE SHOALS	110358000	K	0358	0775	027	14	OTHER INFRASTRUCTURE NEEDS - new 100,000-gallon water tower; new 3-MGD WTP; new water lines	-	-	-	UNKNOWN	planning	they cannot determine at this time	they cannot determine at this time	they cannot determine at this time	-
22	JONESTOWN	110452000	K	0452	0783	227	14	INCREASE SUPPLY AND RENEW CONTRACT	4P11	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Additional Information Available - See Response # 23 below
23	JONESTOWN	110452000	K	0452	0783	227	14	OTHER INFRASTRUCTURE NEEDS - Need upgrades to raw water & treated water distribution lines, additional storage facilities, additional treatment unit at one of the WTPs and an additional new WTP, including more raw water pumps.	-	-	-	UNKNOWN	planning	they cannot determine at this time	they cannot determine at this time	they cannot determine at this time	Current population 2,500; by 2050, pop. projected to be 5,100. We do not have sufficient revenue sources to pay for improvements; at present it has been our policy to borrow from federal gov. program (RUS) for major capital improvements. Would also be interested in TWDB - SRF program.
24	KINGSLAND	110471000	K	0471	0889	150	14	CONTRACT RENEWAL	4P21	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Additional Information Available - See Response # 25 below
25	KINGSLAND	110471000	K	0471	0889	150	14	OTHER INFRASTRUCTURE NEEDS - New 5 MGD WTP	-	-	-	\$5,000,000	planning	\$1,000,000	\$1,000,000	\$4,000,000	currently have 1.8 MGD WTP serves 5,300 persons; projected 2050 pop. is 21,300; funding source - Rural Development; TWDB
26	LAGO VISTA	110496000	K	0496	0787	227	14	CONTRACT RENEWAL	4P12	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	No Response Received
27	LAKEWAY	110506000	K	0506	0789	227	14	INCREASE SUPPLY AND RENEW CONTRACT	4P22	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	This utility has sufficient revenue sources
28	LLANO	110532000	K	0532	0363	150	14	DREDGE RESERVOIR	4G6	14520	LLANO LAKE/RESERVOIR	\$0	-	-	-	-	Additional Information Available - See Response # 30 below
29	LLANO	110532000	K	0532	0363	150	14	NEW CHANNEL DAM	4G7	14520	LLANO LAKE/RESERVOIR	\$2,530,000	planning	50%	50%	50%	Additional Information Available - See Response # 30 below

30	LLANO	110532000	K	0532	0363	150	14	OTHER INFRASTRUCTURE NEEDS Dedicated 16" transmission lines to 3 water storage tanks, rehab tanks, 3,500 people	-	-	-	UNKNOWN	18 months	50%	50%	50%	-
31	MARBLE FALLS	110561000	K	0561	0385	027	14	CONTRACT RENEWAL	4P3	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	No Response Received
32	PFLUGERVILLE	110692000	K	0692	0796	227	14	AQUIFER STORAGE & RECOVERY	4N2	MWP41010	CITY OF AUSTIN	\$4,667,000	-	-	-	-	No Response Received
33	PFLUGERVILLE	110692000	K	0692	0796	227	14	COLORADO SURFACE WATER	4E6	140B0	HIGHLAND LAKES SYSTEM	\$44,915,000	-	-	-	-	No Response Received
34	PFLUGERVILLE	110692000	K	0692	0796	227	14	GROUNDWATER	4C7	16610	CARRIZO-WILCOX AQUIFER	\$25,710,000	-	-	-	-	No Response Received
35	ROLLINGWOOD	110768000	K	0768	0741	227	14	CONTRACT RENEWAL	4P13	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	No Response Received
36	WELLS BRANCH	110949000	K	0949	0987	227	14	CONTRACT RENEWAL	4P14	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	No Response Received
37	WEST LAKE HILLS	110953000	K	0953	0641	227	14	CONTRACT RENEWAL	4P15	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	Travis Co. WCID # 10 will also do supply-side conservation; they do not have any infrastructure finance needs.
38	COUNTY-OTHER	110996016	K	0996	0757	016	18	PURCHASE WATER	4E3	18020	CANYON LAKE/RESERVOIR	\$0	-	-	-	-	Additional Information Available - See Response # 39 below
39	COUNTY-OTHER	110996016	K	0996	0757	016	18	OTHER INFRASTRUCTURE NEEDS Blanco County-Other (1) Alternative BL5 - Purchase treated water from CLWSC & pipeline (~300 ac-ft/ capital cost ~\$ 2.9M); (2) LCRA surface water pipeline from Marble Falls (~2,000 ac-ft; capital cost ~ \$25M)	-	-	-	\$28,000,000	planning	0%	0%	100%	Blanco County-Other projects shared w/City of Blanco and/or Johnson City. Funds from: TWDB grants &/or loans; LCRA / GBRA cooperative funding agreements; Public / private coop. funding agreements; subdiv. or development capital recovery fees.
40	COUNTY-OTHER	110996027	K	0996	0757	027	14	CONTRACT RENEWAL	4P4	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Contract Renewal: Best solution would be for LCRA to develop regional water projects to be funded by state funds and revenue bonds. (Burnet County has minimal resources through debt service; minimal county matching funds available; need a water district - the county will not be able to fund water projects.)
41	COUNTY-OTHER	110996086	K	0996	0757	086	14	AQUIFER STORAGE & RECOVERY	4N1	14999	OTHER LOCAL SUPPLY	\$8,030,000	planning	0%	0%	100%	Gillespie Cty Judge did not think survey applied since they own no utilities - did not fill out survey; did not understand their role of responsibility for providing water to county-other residents - send survey again with explanation letter.
42	COUNTY-OTHER	110996086	K	0996	0757	086	14	GROUNDWATER	4C3	08616	HICKORY AQUIFER	\$300,000	planning	0%	0%	100%	Gillespie Cty Judge did not think survey applied since they own no utilities - did not fill out survey; did not understand their role of responsibility for providing water to county-other residents - send survey again with explanation letter.
43	COUNTY-OTHER	110996105	K	0996	0757	105	14	AQUIFER RECHARGE	4G5	10511	EDWARDS-BFZ AQUIFER	\$4,555,000	planning	0%	0%	100%	Additional Information Available - See Response # 47 below
44	COUNTY-OTHER	110996105	K	0996	0757	105	14	PURCHASE WATER	4E5	MWP41010	CITY OF AUSTIN	\$2,200,000	planning	0%	0%	100%	Additional Information Available - See Response # 47 below
45	COUNTY-OTHER	110996105	K	0996	0757	105	14	PURCHASE WATER	4E4	140B0	HIGHLAND LAKES SYSTEM	\$23,610,000	planning	0%	0%	100%	Additional Information Available - See Response # 47 below
46	COUNTY-OTHER	110996105	K	0996	0757	105	14	PURCHASE WATER	4I2	18020	CANYON LAKE/RESERVOIR	\$15,110,000	planning	0%	0%	100%	Additional Information Available - See Response # 47 below
47	COUNTY-OTHER	110996105	K	0996	0757	105	14	OTHER INFRASTRUCTURE NEEDS Blanco County-Other needs infrastructure both large-capacity supply & subdivision lines; many sparsely-developed areas have no supply infrastructure in place.	-	-	-	UNKNOWN	planning	0%	0%	100%	Greatest need is access to surface water sources; current pumpage of GW is exceeding recharge yield, especially in Trinity Watershed. The County expects most of these costs to be borne by the retail providers, and ultimately the end user. The Commissioner's Court would have to decide if they would be willing to fund a % of costs. The County requests & welcomes any outside funding sources.
48	COUNTY-OTHER	110996150	K	0996	0757	150	14	CONTRACT RENEWAL	4P5	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	-
49	COUNTY-OTHER	110996167	K	0996	0757	167	14	MILLS COUNTY RESERVOIR	4J2	14300	MILLS COUNTY LAKE/RESERVOIR	\$0	-	-	-	-	Additional Information Available - See Responses # 15-19 above
50	COUNTY-OTHER	110996227	K	0996	0757	227	12	CONTRACT RENEWAL	4P16	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	-
51	COUNTY-OTHER	110996227	K	0996	0757	227	14	CONTRACT RENEWAL	4P17	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	-
52	COUNTY-OTHER	110996227	K	0996	0757	227	14	CONTRACT RENEWAL	4P18	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	-
53	COUNTY-OTHER	110996227	K	0996	0757	227	18	CONTRACT RENEWAL	4P19	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	-
54	COUNTY-OTHER	110996246	K	0996	0757	246	14	CONTRACT RENEWAL	4P20	MWP41010	CITY OF AUSTIN	\$0	-	-	-	-	-
55	MANUFACTURING	111001161	K	1001	1001	161	13	CONTRACT RENEWAL	4P6	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
56	MANUFACTURING	111001161	K	1001	1001	161	14	CONTRACT RENEWAL	4P7	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
57	STEAM ELECTRIC POWER	111002161	K	1002	1002	161	14	CONTRACT RENEWAL	4P8	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
58	MINING	111003161	K	1003	1003	161	15	CONTRACT RENEWAL	4P9	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
59	IRRIGATION	111004045	K	1004	1004	045	13	CONTINUED RETURN FLOW UTILIZATION	4O1	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
60	IRRIGATION	111004045	K	1004	1004	045	13	DELIVERY SYSTEM WATER CONSERVATION	4A4	14500	COLORADO ROR	\$13,000,000	-	-	-	-	Non-Municipal Entities were not included in survey
61	IRRIGATION	111004045	K	1004	1004	045	13	DEVELOP WATER CONSERVING RICE VARIETY	4A6	14500	COLORADO ROR	\$2,000,000	-	-	-	-	Non-Municipal Entities were not included in survey
62	IRRIGATION	111004045	K	1004	1004	045	13	GROUNDWATER	4C6	04515	GULF COAST AQUIFER	\$16,929,000	-	-	-	-	Non-Municipal Entities were not included in survey
63	IRRIGATION	111004045	K	1004	1004	045	13	LCRA WATER MANAGEMENT PLAN	4D1	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
64	IRRIGATION	111004045	K	1004	1004	045	13	OFF-CHANNEL RESERVOIRS	4G12	14500	COLORADO ROR	\$140,000,000	-	-	-	-	Non-Municipal Entities were not included in survey
65	IRRIGATION	111004045	K	1004	1004	045	13	ON-FARM WATER CONSERVATION	4A3	14500	COLORADO ROR	\$16,800,000	-	-	-	-	Non-Municipal Entities were not included in survey
66	IRRIGATION	111004045	K	1004	1004	045	14	CONTINUED RETURN FLOW UTILIZATION	4O1	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
67	IRRIGATION	111004045	K	1004	1004	045	14	DELIVERY SYSTEM WATER CONSERVATION	4A4	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
68	IRRIGATION	111004045	K	1004	1004	045	14	DEVELOP WATER CONSERVING RICE VARIETY	4A6	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
69	IRRIGATION	111004045	K	1004	1004	045	14	GROUNDWATER	4C6	04515	GULF COAST AQUIFER	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
70	IRRIGATION	111004045	K	1004	1004	045	14	LCRA WATER MANAGEMENT PLAN	4D1	140B0	HIGHLAND LAKES SYSTEM	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
71	IRRIGATION	111004045	K	1004	1004	045	14	OFF-CHANNEL RESERVOIRS	4G12	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey
72	IRRIGATION	111004045	K	1004	1004	045	14	ON-FARM WATER CONSERVATION	4A3	14500	COLORADO ROR	\$0	-	-	-	-	Non-Municipal Entities were not included in survey



Political Subdivision (Pol/Sub)	Water User Type	Response from Pol/Sub (Y/N)	Strategy Name	Strategy Date	Total Capital Cost (\$)	Does P/S have infrastructure needs? (Y/N)	Q1 (\$) Can Pay	Q2 (\$) Can Pay W/State Participation	Q3 (\$) Can't Pay	Utility-Proposed Funding Options
1 Kingsland WSC	Municipal	Y	New 5 MGD WTP (currently have 1.8 MGD WTP serves 5,300 persons; projected 2050 pop. is 21,300)	currently in planning stage	\$ 5 M	Y	\$ 1 M	\$ 1 M	\$ 4 M	Rural Development; TWDB
2 City of Goldthwaite	Municipal	Y	1.) Construction of additional 340 ac-ft storage channel & additional supply line to City(\$2.4M); & 2.) Additional 10" supply line from Colorado River to storage channels (\$.525M); 2000 Census pop = 1,800	Item 1.) currently pursuing 45% USDA-RD grant	\$ 2.925 M	Y	Item 1.) 55%	same	?	Item 1.) 55% will be funded through increased utility rates; Item 2.) will have to be postponed til financing through grants/low interest loans can be secured
3 Travis Co. WCID # 10	Municipal	Y	Supply-side conservation	-	\$ -	N	\$ -	\$ -	\$ -	This is West Lake Hills
4 Lakeway MUD	Municipal	Y	this utility has sufficient revenue sources	-	-	N	-	-	-	-
5 Anderson Mill MUD	Municipal	Y	this utility has sufficient revenue sources	-	-	N	-	-	-	-
6 Jonestown WSC	Municipal	Y	current population 2,500; by 2050, pop. projected to be 5,100. Need upgrades to raw water & treated water distribution lines, additional storage facilities, additional treatment unit at one of the WTPs and an additional new WTP, including more raw water pumps.	-	-	Y	-	-	-	we do not have sufficient revenue sources to pay for improvements; at present it has been our policy to borrow from federal gov. program (RUS) for major capital improvements. Would also be interested in TWDB - SRF program.
7 Garfield WSC	Municipal	Y	Currently planning to build new 250K gallon storage tank & will drill another well. Future anticipate having increased subdivision development (~15,000 persons added) along Hwy 71E (Onion Ck to Bastrop Co.Line);	currently in planning stage	\$ 45 M	Y	-	-	-	WSC charges Equity-Buy-In fee (-\$2,600/std. connection) to pay for new infrastructure, so they should have sufficient revenue sources in the longrun; but need access to a Low Interest State Loan Program in short-term to build.
8 City of Austin	Municipal	Y	Yr 2000 pop = 760,000; Yr 2050 pop = ~1.4M. Needs include increased WTP capacity, transmission mains, pump stations, storage tanks, & distribution mains; also reclaimed water system expansions.	throughout the 50-yr planning period	\$ 5 Billion +	Y	cannot determine at this time			city revenue sources for the City Improvements Program (CIP) include voter-authorized bonds, current revenues, & interim commercial paper funding. City is interested in the State Participation Program for large-scale projects
9 City of Llano	Municipal	Y	dedicated 16" transmission lines to 3 water storage tanks, rehab tanks, 3,500 people	18 months	-	Y	-	-	-	-
10 City of Granite Shoals	Municipal	Y	new 100,000-gallon water tower; new 3-MGD WTP; new water lines	-	-	Y	unknown	-	-	-
1 Llano County	County-Other	Y	said Llano County is not a municipal water user - did not fill out survey	-	-	-	-	-	-	their County-Other need is only a contract renewal, so no need to pursue further
2 Blanco County	County-Other	Y	(1) Alternative BL5 - Purchase treated water from CLWSC & pipeline (~300 ac-ft/ capital cost ~\$ 2.9M); (2) LCRA surface water pipeline from Marble Falls (~2,000 ac-ft; capital cost ~ \$25M)	-	\$ 28 M	Y	none	none	total \$	Projects shared w/City of Blanco and/or Johnson City. Funds from: TWDB grants &/or loans; LCRA / GBRA cooperative funding agreements; Public / private coop. funding agreements; subdiv. or development capital recovery fees.
3 Burnet County	County-Other	Y	Contract Renewal: Best solution would be for LCRA to develop regional water projects to be funded by state funds and revenue bonds.	-	-	Y	none	minimal	majority	county has minimal resources through debt service; minimal county matching funds available; need a water district - the county will not be able to fund water projects.
4 Hays County (1st response)	County-Other	Y	county currently owns no utilities - need to expand service into unserved areas (next 10 yrs, 20-30K add. residents); much of Co. relies solely on GW & projections show demand exceeds aquifer yields	-	-	-	-	-	-	did not understand their role of responsibility for providing water to county-other residents - send survey again with different letter
4 Hays County (2nd response)	County-Other	Y	1) Greatest need is access to surface water sources; current pumpage of GW is exceeding recharge yield, especially in Trinity Watershed. 2) Co. needs infrastructure both large-capacity supply & subdivision lines; many sparsely-developed areas have no supply infrastructure in place.	-	-	Y	none	unknown	unknown	The County expects most of these costs to be borne by the retail providers, and ultimately the end user. The Commissioner's Court would have to decide if they would be willing to fund a % of costs. The County requests & welcomes any outside funding sources.
5 Gillespie County	County-Other	Y	Cty Judge did not think survey applied since they own no utilities - did not fill out survey	-	-	{Y}	-	-	-	did not understand their role of responsibility for providing water to county-other residents - send survey again with explanation letter
6 Williamson County (1st response)	County-Other	Y	Cty Judge wrote Williamson Cty (as a political entity unto itself) does not supply any water utilities - did not fill out survey	-	-	-	-	-	-	Cty. Judge did not understand the city's role of responsibility for providing water to county-other residents - their need is only a contract renewal, so no need to pursue further
6 Williamson County (2nd response)	County-Other	Y	Still did not fill out survey - their County-Other need is only a contract renewal, so no need to pursue further	-	-	-	-	-	-	Cty. Judge stated that the small portion of Williamson Co. that is in Region K is either the City of Roundrock, City of Austin, or in part of the MUDs in that area.
7 Travis County	County-Other	Y	Did not fill out survey - their County-Other need is only a contract renewal - need to pursue further	-	-	-	-	-	-	response: we are not a municipality, although we are a water user.

IFR DATA TABLE

	WUG_NAME	WUG_ID	WUG_RWPG	SEQ_ID	CITY_ID	WUG_COUNTY_ID	County Name	WUG_BASIN_ID	WMS_NAME	WMS_TYPE	SO_ID	SO_NAME	CAP_COST	Strategy Implementation Date	How much can P.S. afford from current utility revenue sources?	If Accessing State Participation Program, how much can P.S. afford from current utility revenue sources?	How much is P.S. unable to pay for WMS?	Notes	
1	ANDERSON MILL	110025000	K	0025	0812	227	Travis	14	CONTRACT RENEWAL	4P10	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	-	
2						246	Williamson	12					\$ -	-	-	-	-	-	
3	AUSTIN	110045000	K	0045	0030	227	Travis	14	WATER CONSERVATION	4A1	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	See Survey Results Table	
4						246	Williamson		4B1	\$ 63,000,000									
5						4A1	\$ -												
6						4B1	\$ -												
7	BLANCO	110089000	K	0089	0060	016	Blanco	18	PURCHASE WATER	4E3	18020	CANYON LAKE/RESERVOIR	\$ 2,910,000	-	-	-	-	No Response	
1	BURNET	110132000	K	0132	0088	027	Burnet	14	CONTRACT RENEWAL	4P	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	No Response	
8	COTTONWOOD SHORES	110208000	K	0208	0850	027	Burnet	14	CONTRACT RENEWAL	4P1	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	No Response	
9	DRIPPING SPRINGS	110252000	K	0252	0769	105	Hays	14	PURCHASE WATER	4E4	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	No Response	
10	GARFIELD	110333000	K	0333	0774	011	Bastrop	14	PURCHASE WATER	4E1	MWP41010	CITY OF AUSTIN	\$ 20,000	-	-	-	-	-	See Survey Results Table
11						227	Travis						\$ -						
12	GOLDTHWAITE	110346000	K	0346	0239	167	Mills	14	DREDGE RESERVOIR	4G9	14350	GOLDTHWAITE LAKE	\$ 100,000	-	-	-	-	-	See Survey Results Table
13									MILLS COUNTY RESERVOIR	4J2	14300	MILLS COUNTY LAKE	\$ 4,490,000						
14									NEW CHANNEL DAM	4G10	14350	GOLDTHWAITE LAKE	\$ 2,405,000						
15									NEW OFF-CHANNEL DAM	4G11	14350	GOLDTHWAITE LAKE	\$ 2,890,000						
16	GRANITE SHOALS	110358000	K	0358	0775	027	Burnet	14	CONTRACT RENEWAL	4P2	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	unknown	-	-	-	
17	JONESTOWN	110452000	K	0452	0783	227	Travis	14	INCREASE SUPPLY & RENEW CONTRACT	4P11	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	See Survey Results Table	
18	KINGSLAND	110471000	K	0471	0889	150	Llano	14	CONTRACT RENEWAL	4P21	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	See Survey R Table	
19	LAGO VISTA	110496000	K	0496	0787	227	Travis	14	CONTRACT RENEWAL	4P12	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	No Response	
20	LAKEWAY	110506000	K	0506	0789	227	Travis	14	INCREASE SUPPLY & RENEW CONTRACT	4P22	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	-	
21	LLANO	110532000	K	0532	0363	150	Llano	14	DREDGE RESERVOIR	4G6	14520	LLANO LAKE/RESERVOIR	\$ -	-	-	-	-	-	See Survey Results Table
22									NEW CHANNEL DAM	4G7			\$ 2,530,000						
23	MARBLE FALLS	110561000	K	0561	0385	027	Burnet	14	CONTRACT RENEWAL	4P3	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	No Response	
24	PFLUGERVILLE	110692000	K	0692	0796	227	Travis	14	AQUIFER STORAGE & RECOVERY	4N2	MWP41010	CITY OF AUSTIN	\$ 4,667,000	-	-	-	-	-	No Response
25									COLORADO SURFACE WATER	4E6	140B0	HIGHLAND LAKES SYSTEM	\$ 44,915,000						
26									GROUNDWATER	4C7	16610	CARRIZO-WILCOX AQUIFER	\$ 25,710,000						
27	ROLLINGWOOD	110768000	K	0768	0741	227	Travis	14	CONTRACT RENEWAL	4P13	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	No Response	
28	WELLS BRANCH	110949000	K	0949	0987	227	Travis	14	CONTRACT RENEWAL	4P14	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	No Response	
29	WEST LAKE HILLS	110953000	K	0953	0641	227	Travis	14	CONTRACT RENEWAL	4P15	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	-	
30	COUNTY-OTHER	110996016	K	0996	0757	016	Blanco	18	PURCHASE WATER	4E3	18020	CANYON LAKE/RESERVOIR	\$ 28,000,000	-	\$ -	\$ -	total	See Survey R Table	
31	COUNTY-OTHER	110996027	K	0996	0757	027	Burnet	14	CONTRACT RENEWAL	4P4	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	See Survey R Table	
32	COUNTY-OTHER	110996086	K	0996	0757	086	Gillespie	14	AQUIFER STORAGE & RECOVERY	4N1	14999	OTHER LOCAL SUPPLY	\$ 8,030,000	-	-	-	-	-	See Survey Results Table
33									GROUNDWATER	4C3	08616	HICKORY AQUIFER	\$ 300,000						
34	COUNTY-OTHER	110996105	K	0996	0757	105	Hays	14	AQUIFER RECHARGE	4G5	10511	EDWARDS-BFZ AQUIFER	\$ 4,555,000	-	\$ -	\$ -	-	total	See Survey Results Table
35									PURCHASE WATER	4E5	MWP41010	CITY OF AUSTIN	\$ 2,200,000						
36									PURCHASE WATER	4E4	140B0	HIGHLAND LAKES SYSTEM	\$ 23,610,000						
37									PURCHASE WATER	4I2	18020	CANYON LAKE/RESERVOIR	\$ 15,110,000						
38	COUNTY-OTHER	110996150	K	0996	0757	150	Llano	14	CONTRACT RENEWAL	4P5	140B0	HIGHLAND LAKES SYSTEM	\$ -	-	-	-	-	See Survey R Table	
39	COUNTY-OTHER	110996167	K	0996	0757	167	Mills	14	MILLS COUNTY RESERVOIR	4J2	14300	MILLS COUNTY LAKE	\$ -	-	-	-	-	-	
40	COUNTY-OTHER	110996227	K	0996	0757	227	Travis	12	CONTRACT RENEWAL	4P16	MWP41010	CITY OF AUSTIN	\$ -	-	-	-	-	-	See Survey Results Table
41								14		4P17	MWP41010	CITY OF AUSTIN	\$ -						
42								14		4P18	140B0	HIGHLAND LAKES SYSTEM	\$ -						
43								18		4P19	140B0	HIGHLAND LAKES SYSTEM	\$ -						

44	COUNTY-OTHER	110996246	K	0996	0757	246	Williamson	14	CONTRACT RENEWAL	4P20	MWP41010	CITY OF AUSTIN	\$	-	-	-	-	-	See Survey R Table
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## REQUIRED TWDI

County # and Name		County # and Name	Basin # and Name
11	BASTROP	WILLIAMSON	BRAZOS
16	BLANCO	WHARTON	BRAZOS-COLORADO
27	BURNET		COLORADO
45	COLORADO		

WUG ID: Region# / Sequence# / County#

	WUG_NAME	WMS_NAME	SO_NAME
<b>Please do not alter populated fields.</b>			
1	ANDERSON MILL	CONTRACT RENEWAL	CITY OF AUSTIN
2	ANDERSON MILL	CONTRACT RENEWAL	CITY OF AUSTIN
3	AUSTIN	WATER CONSERVATION	CITY OF AUSTIN
4	AUSTIN	WATER REUSE	CITY OF AUSTIN
5	AUSTIN	WATER CONSERVATION	CITY OF AUSTIN
6	AUSTIN	WATER REUSE	CITY OF AUSTIN
7	AUSTIN	OTHER INFRASTRUCTURE NEEDS - include increased WTP capacity, transmission mains, pump stations, storage tanks, & distribution mains; also reclaimed water system expansions.	CITY OF AUSTIN
8	BLANCO	PURCHASE WATER	CANYON LAKE/RESERVOIR
9	BURNET	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
10	COTTONWOOD SHORES	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
11	DRIPPING SPRINGS	PURCHASE WATER	HIGHLAND LAKES SYSTEM
12	GARFIELD	PURCHASE WATER	CITY OF AUSTIN
13	GARFIELD	PURCHASE WATER	CITY OF AUSTIN
14	GARFIELD	OTHER INFRASTRUCTURE NEEDS build new 250K gallon storage tank & will drill another well. Future projections of increased subdivision development (~15,000 persons added) along Hwy 71E Onion Creek to Bastrop Co.Line.	-
15	GOLDTHWAITE	DREDGE RESERVOIR	GOLDTHWAITE LAKE/RESERVOIR
16	GOLDTHWAITE	MILLS COUNTY RESERVOIR	MILLS COUNTY LAKE/RESERVOIR
17	GOLDTHWAITE	NEW CHANNEL DAM	GOLDTHWAITE LAKE/RESERVOIR

18	GOLDTHWAITE	NEW OFF-CHANNEL DAM	GOLDTHWAITE LAKE/RESERVOIR
19	GOLDTHWAITE	OTHER INFRASTRUCTURE NEEDS Additional 10" supply line from Colorado River to storage channels.	-
20	GRANITE SHOALS	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
21	GRANITE SHOALS	OTHER INFRASTRUCTURE NEEDS new 100,000-gallon water tower; new 3-MGD WTP; new water lines	-
22	JONESTOWN	INCREASE SUPPLY AND RENEW CONTRACT	HIGHLAND LAKES SYSTEM
23	JONESTOWN	OTHER INFRASTRUCTURE NEEDS Need upgrades to raw water & treated water distribution lines, additional storage facilities, additional treatment unit at one of the WTPs and an additional new WTP, including more raw water pumps.	-
24	KINGSLAND	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
25	KINGSLAND	OTHER INFRASTRUCTURE NEEDS New 5 MGD WTP	-
26	LAGO VISTA	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
27	LAKEWAY	INCREASE SUPPLY AND RENEW CONTRACT	HIGHLAND LAKES SYSTEM
28	LLANO	DREDGE RESERVOIR	LLANO LAKE/RESERVOIR
29	LLANO	NEW CHANNEL DAM	LLANO LAKE/RESERVOIR
30	LLANO	OTHER INFRASTRUCTURE NEEDS - Dedicated 16" transmission lines to 3 water storage tanks, rehab tanks, 3,500 people	-
31	MARBLE FALLS	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
32	PFLUGERVILLE	AQUIFER STORAGE & RECOVERY	CITY OF AUSTIN
33	PFLUGERVILLE	COLORADO SURFACE WATER	HIGHLAND LAKES SYSTEM
34	PFLUGERVILLE	GROUNDWATER	CARRIZO-WILCOX AQUIFER
35	ROLLINGWOOD	CONTRACT RENEWAL	CITY OF AUSTIN
36	WELLS BRANCH	CONTRACT RENEWAL	CITY OF AUSTIN
37	WEST LAKE HILLS	CONTRACT RENEWAL	CITY OF AUSTIN
38	COUNTY-OTHER	PURCHASE WATER	CANYON LAKE/RESERVOIR
39	COUNTY-OTHER	OTHER INFRASTRUCTURE NEEDS - Blanco County-Other (1) Alternative BL5 - Purchase treated water from CLWSC & pipeline (~300 ac-ft/ capital cost ~\$ 2.9M); (2) LCRA surface water pipeline from Marble Falls (~2,000 ac-ft; capital cost ~ \$25M)	-

40	COUNTY-OTHER	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
41	COUNTY-OTHER	AQUIFER STORAGE & RECOVERY	OTHER LOCAL SUPPLY
42	COUNTY-OTHER	GROUNDWATER	HICKORY AQUIFER
43	COUNTY-OTHER	AQUIFER RECHARGE	EDWARDS-BFZ AQUIFER
44	COUNTY-OTHER	PURCHASE WATER	CITY OF AUSTIN
45	COUNTY-OTHER	PURCHASE WATER	HIGHLAND LAKES SYSTEM
46	COUNTY-OTHER	PURCHASE WATER	CANYON LAKE/RESERVOIR
47	COUNTY-OTHER	OTHER INFRASTRUCTURE NEEDS Blanco County-Other needs infrastructure both large-capacity supply & subdivision lines; many sparsely-developed areas have no supply infrastructure in place.	-
48	COUNTY-OTHER	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
49	COUNTY-OTHER	MILLS COUNTY RESERVOIR	MILLS COUNTY LAKE/RESERVOIR
50	COUNTY-OTHER	CONTRACT RENEWAL	CITY OF AUSTIN
51	COUNTY-OTHER	CONTRACT RENEWAL	CITY OF AUSTIN
52	COUNTY-OTHER	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
53	COUNTY-OTHER	CONTRACT RENEWAL	HIGHLAND LAKES SYSTEM
54	COUNTY-OTHER	CONTRACT RENEWAL	CITY OF AUSTIN

Total Costs

Probable Total Funding Needed

## B - FORMATTED IFR DATA TABLE

Basin # and Name	
15	COLORADO-LAVACA
16	LAVACA
18	GUADALUPE

CAP_COST	Strategy Implementation Date	How much can P.S. afford from current utility revenue sources?	If Accessing State Participation Program, how much can P.S. afford from current utility revenue sources?	How much is P.S. unable to pay for WMS?
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$63,000,000	throughout the 50-yr planning period	can't determine at this time	can't determine at this time	can't determine at this time
\$0	-	-	-	-
\$0	-	-	-	-
\$5,000,000,000	throughout the 50-yr planning period	90%	100%	10%
\$2,910,000	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$20,000	planning	50%	100%	50%
\$0	-	-	-	-
\$45,000,000	currently in planning stage	50%	100%	50%
\$100,000	-	-	-	-
\$4,490,000	-	-	-	-
\$2,405,000	planning	55%	55%	45%

\$2,890,000	planning	55%	55%	45%
\$525,000	planning	50%	50%	50%
\$0	-	-	-	-
UNKNOWN	planning	they cannot determine at this time	they cannot determine at this time	they cannot determine at this time
\$0	-	-	-	-
UNKNOWN	planning	they cannot determine at this time	they cannot determine at this time	they cannot determine at this time
\$0	-	-	-	-
\$5,000,000	planning	\$1,000,000	\$1,000,000	\$4,000,000
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$2,530,000	planning	50%	50%	50%
UNKNOWN	18 months	50%	50%	50%
\$0	-	-	-	-
\$4,667,000	-	-	-	-
\$44,915,000	-	-	-	-
\$25,710,000	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$28,000,000	planning	0%	0%	100%

\$0	-	-	-	-
\$8,030,000	planning	0%	0%	100%
\$300,000	planning	0%	0%	100%
\$4,555,000	planning	0%	0%	100%
\$2,200,000	planning	0%	0%	100%
\$23,610,000	planning	0%	0%	100%
\$15,110,000	planning	0%	0%	100%
UNKNOWN	planning	0%	0%	100%
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-
\$0	-	-	-	-

\$5,285,967,000

\$758,282,000

Notes

this utility has sufficient revenue sources

this utility has sufficient revenue sources

Additional Information Available - See Response # 7 below

Additional Information Available - See Response # 7 below

Additional Information Available - See Response # 7 below

Additional Information Available - See Response # 7 below

Yr 2000 pop = 760,000; Yr 2050 pop = ~1.4M. City revenue sources for the City Improvements Program (CIP) include voter-authorized bonds, current revenues, & interim commercial paper funding. City is interested in the State Participation Program for large-scale projects (also see Appendix E)

**No Response Received**

**No Response Received**

**No Response Received**

**No Response Received**

Additional Information Available - See Response # 7 below

Additional Information Available - See Response # 7 below

Garfield WSC charges Equity-Buy-In Fee (~\$2,600/std. connection) to pay for new infrastructure, so they should have sufficient revenue sources in the longrun; but need access to a Low Interest State Loan Program in short-term to build.

Additional Information Available - See Response # 19 below

Additional Information Available - See Response # 19 below

Construction of additional 340 ac-ft storage channel & additional supply line to City; currently pursuing 45% USDA-RD grant; 55% will be funded through increased utility rates; Additional Information Available - See Response # 19 below

Additional Information Available - See Response # 19 below
project will have to be postponed til financing through grants/low interest loans can be secured; 2000 Census pop = 1,800
Additional Information Available - See Response # 21 below
-
Additional Information Available - See Response # 23 below
Current population 2,500; by 2050, pop. projected to be 5,100. We do not have sufficient revenue sources to pay for improvements; at present it has been our policy to borrow from federal gov. program (RUS) for major capital improvements. Would also be interested in TWDB - SRF program.
Additional Information Available - See Response # 25 below
currently have 1.8 MGD WTP serves 5,300 persons; projected 2050 pop. is 21,300; funding source - Rural Development; TWDB
<b>No Response Received</b>
This utility has sufficient revenue sources
Additional Information Available - See Response # 30 below
Additional Information Available - See Response # 30 below
-
<b>No Response Received</b>
<b>No Response Received</b>
<b>No Response Received</b>
<b>No Response Received</b>
<b>No Response Received</b>
<b>No Response Received</b>
Travis Co. WCID # 10 will also do supply-side conservation; they do not have any infrastructure finance needs.
Additional Information Available - See Response # 39 below
Blanco County-Other projects shared w/City of Blanco and/or Johnson City. Funds from: TWDB grants &/or loans; LCRA / GBRA cooperative funding agreements; Public / private coop. funding agreements; subdiv. or development capital recovery fees.

<p>Contract Renewal: Best solution would be for LCRA to develop regional water projects to be funded by state funds and revenue bonds. (Burnet County has minimal resources through debt service; minimal county matching funds available; need a water district - the county will not be able to fund water projects.)</p>
<p>Gillespie Cty Judge did not think survey applied since they own no utilities - did not fill out survey; did not understand their role of responsibility for providing water to county-other residents - send survey again with explanation letter.</p>
<p>Gillespie Cty Judge did not think survey applied since they own no utilities - did not fill out survey; did not understand their role of responsibility for providing water to county-other residents - send survey again with explanation letter.</p>
<p>Additional Information Available - See Response # 47 below</p>
<p>Additional Information Available - See Response # 47 below</p>
<p>Additional Information Available - See Response # 47 below</p>
<p>Additional Information Available - See Response # 47 below</p>
<p>Greatest need is access to surface water sources; current pumpage of GW is exceeding recharge yield, especially in Trinity Watershed. The County expects most of these costs to be borne by the retail providers, and ultimately the end user. The Commissioner's Court would have to decide if they would be willing to fund a % of costs. The County requests &amp; welcomes any outside funding sources.</p>
<p>-</p>
<p>Additional Information Available - See Responses # 15-19 above</p>
<p>-</p>
<p>-</p>
<p>-</p>
<p>-</p>
<p>-</p>