

APPENDIX 2A

***LCRWPG POPULATION & WATER DEMAND PROJECTIONS
(By County/River Basin; and City/County)***

Table 2A- 1: Population Projections by County and Basin

County	Basin	1996 pop.	2000 pop.	2010 pop.	2020 pop.	2030 pop.	2040 pop.	2050 pop.
Bastrop	Colorado	44,729	49,424	61,113	73,647	85,815	93,299	101,698
	Brazos	1,672	1,833	2,320	2,815	3,298	3,598	3,707
	Guadalupe	337	370	468	568	666	727	748
Blanco	Colorado	3,656	4,164	5,141	6,223	7,030	7,467	7,578
	Guadalupe	3,696	4,089	4,733	5,421	5,934	6,221	6,221
Burnet	Colorado	24,303	27,918	34,030	40,539	45,921	47,837	49,835
	Brazos	5,123	5,956	6,964	8,243	9,307	9,674	10,056
Colorado	Brazos-Colorado	2,945	3,169	3,346	3,697	3,717	3,856	3,979
	Colorado	13,257	13,891	14,643	15,648	16,220	16,814	17,279
	Lavaca	3,372	3,402	3,507	3,627	3,728	3,810	3,836
Fayette	Guadalupe	1,951	2,058	2,275	2,530	2,818	3,127	3,492
	Colorado	14,276	15,254	17,093	19,718	22,174	24,735	27,987
	Lavaca	5,514	5,635	6,213	6,858	7,631	8,463	9,485
Gillespie	Brazos	16	17	19	21	24	27	30
	Colorado	19,625	21,625	23,725	26,537	28,321	32,709	35,863
	Guadalupe	75	85	95	107	114	132	143
Hays	Colorado	17,662	22,111	33,448	42,429	53,138	65,106	73,578
Llano	Colorado	12,852	13,685	14,207	15,474	15,770	16,368	17,865
Matagorda	Brazos-Colorado	26,431	28,466	31,740	35,308	39,310	43,689	48,812
	Colorado	2,129	2,196	2,465	2,754	3,076	3,431	3,901
	Colorado-Lavaca	9,623	10,484	11,742	13,103	14,622	16,285	18,406
Mills	Colorado	3,644	4,040	4,136	4,267	4,356	4,395	4,436
	Brazos	1,320	1,535	1,572	1,631	1,665	1,679	1,693
San Saba	Colorado	5,565	5,802	5,802	5,802	5,802	5,802	5,802
Travis	Colorado	679,338	743,265	891,115	1,095,216	1,287,167	1,412,044	1,549,031
	Brazos	643	465	550	675	788	863	945
	Guadalupe	559	350	382	438	485	514	545
Wharton	Colorado	6,678	7,069	7,739	8,404	9,118	9,838	10,644
	Brazos-Colorado	19,600	20,443	22,408	24,360	26,452	28,565	30,891
	Colorado-Lavaca	1,521	1,618	1,771	1,923	2,085	2,249	2,434
Williamson	Brazos	12,342	13,585	14,453	15,087	15,976	16,946	17,733
	Colorado	7,429	7,944	14,032	22,652	29,403	33,671	38,453
TOTAL		953,879	1,041,948	1,243,247	1,505,722	1,751,931	1,923,941	2,107,106

Table 2A-2: Municipal Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	7,552	8,804	10,208	11,681	13,323	14,257	15,479
	Brazos	276	317	376	435	499	537	549
	Guadalupe	56	65	76	87	101	108	110
Blanco	Colorado	571	700	799	905	1,000	1,038	1,055
	Guadalupe	507	662	696	728	764	774	768
Burnet	Colorado	4,511	4,744	5,384	5,991	6,590	6,752	6,978
	Brazos	790	820	886	971	1,056	1,075	1,108
Colorado	Brazos- Colorado	417	498	496	501	511	517	532
	Colorado	2,195	2,346	2,361	2,398	2,465	2,508	2,585
	Lavaca	470	443	426	418	414	408	407
Fayette	Guadalupe	411	441	465	490	533	582	643
	Colorado	2,175	2,361	2,489	2,709	2,958	3,237	3,623
	Lavaca	918	1,053	1,100	1,142	1,234	1,343	1,487
Gillespie	Brazos	2	2	2	2	3	3	3
	Colorado	3,510	4,119	4,248	4,475	4,663	5,255	5,754
	Guadalupe	10	11	11	12	12	13	14
Hays	Colorado	2,991	3,421	4,667	5,571	6,807	8,249	9,231
Llano	Colorado	2,852	3,067	3,020	3,103	3,086	3,140	3,393
Matagorda	Brazos- Colorado	3,670	4,360	4,576	4,788	5,193	5,619	6,207
	Colorado	248	319	327	334	352	370	403
	Colorado- Lavaca	1,542	1,393	1,460	1,527	1,655	1,788	1,996
Mills	Colorado	776	813	786	768	764	751	753
	Brazos	160	186	178	173	169	163	163
San Saba	Colorado	1,032	1,100	1,040	985	957	927	927
Travis	Colorado	136,201	177,078	202,755	240,001	277,751	301,361	328,888
	Brazos	146	107	121	142	163	177	195
	Guadalupe	125	79	82	89	97	100	106
Wharton	Colorado	926	1,023	1,054	1,090	1,143	1,201	1,302
	Brazos- Colorado	2,939	3,233	3,345	3,461	3,646	3,844	4,154
	Colorado- Lavaca	205	238	245	252	265	277	299
Williamson	Brazos	1,950	1,963	1,975	1,943	1,986	2,031	2,106
	Colorado	1,433	1,851	3,140	4,901	6,270	7,105	8,081
TOTAL		181,567	227,616	258,794	302,075	346,430	375,510	409,297

Table 2A-3: Manufacturing Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	77	33	40	48	57	67	78
	Brazos	0	0	0	0	0	0	0
	Guadalupe	4	0	0	0	0	0	0
Blanco	Colorado	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Burnet	Colorado	542	1,246	1,377	1,514	1,655	1,800	1,947
	Brazos	0	0	0	0	0	0	0
Colorado	Brazos- Colorado	0	7	9	12	16	20	27
	Colorado	176	1,143	1,215	1,285	1,353	1,418	1,481
	Lavaca	0	0	0	0	0	0	0
Fayette	Guadalupe	0	0	0	0	0	0	0
	Colorado	0	0	0	0	0	0	0
	Lavaca	124	37	44	50	55	63	71
	Brazos	0	0	0	0	0	0	0
Gillespie	Colorado	305	502	556	608	657	727	795
	Guadalupe	0	0	0	0	0	0	0
Hays	Colorado	395	288	340	389	435	478	523
Llano	Colorado	2	0	0	0	0	0	0
Matagorda	Brazos- Colorado	4,874	3,532	8,823	8,874	8,900	9,040	9,168
	Colorado	5,662	9,481	23,680	23,804	23,887	24,251	24,603
	Colorado- Lavaca	0	9	29	37	48	61	77
Mills	Colorado	1	0	0	0	0	0	0
	Brazos	0	0	0	0	0	0	0
San Saba	Colorado	11	0	0	0	0	0	0
Travis	Colorado	12,930	16,523	18,598	20,071	21,818	23,901	26,763
	Brazos	315	663	722	772	815	856	892
	Guadalupe	0	0	0	0	0	0	0
Wharton	Colorado	83	189	207	227	247	266	286
	Brazos- Colorado	34	50	59	64	70	80	88
	Colorado- Lavaca	116	130	142	148	152	157	163
Williamson	Brazos	0	0	0	0	0	0	0
	Colorado	5	0	0	0	0	0	0
TOTAL		25,656	33,833	55,841	57,903	60,165	63,185	66,962

Table 2A-4: Irrigation Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	738	532	464	405	353	309	269
	Brazos	0	31	27	24	21	18	16
	Guadalupe	0	0	0	0	0	0	0
Blanco	Colorado	395	360	342	324	308	284	277
	Guadalupe	109	98	93	89	84	78	76
Burnet	Colorado	213	295	290	285	280	275	271
	Brazos	0	0	0	0	0	0	0
Colorado	Brazos- Colorado	79,285	48,855	46,696	44,792	42,953	41,172	39,443
	Colorado	17,298	23,728	22,609	21,584	20,588	19,618	18,667
	Lavaca	122,250	104,296	99,648	95,546	91,580	87,747	84,025
Fayette	Guadalupe	14	0	0	0	0	0	0
	Colorado	506	356	333	312	292	273	256
	Lavaca	88	19	18	17	16	15	14
Gillespie	Brazos	0	0	0	0	0	0	0
	Colorado	3,720	1,184	1,169	1,154	1,139	1,124	1,110
Hays	Guadalupe	0	0	0	0	0	0	0
	Colorado	81	23	22	22	22	22	22
Llano	Colorado	1,442	1,103	1,085	1,067	1,049	1,031	1,014
Matagorda	Brazos- Colorado	124,684	90,344	84,669	81,611	78,666	75,845	73,120
	Colorado	17,748	12,047	11,284	10,870	10,472	10,088	9,718
	Colorado- Lavaca	132,882	90,596	84,908	81,845	78,893	76,067	73,359
Mills	Colorado	3,217	2,416	2,364	2,312	2,262	2,213	2,165
	Brazos	396	0	0	0	0	0	0
San Saba	Colorado	3,245	5,549	5,369	5,196	5,028	4,866	4,708
Travis	Colorado	907	736	677	622	572	526	484
	Brazos	0	0	0	0	0	0	0
	Guadalupe	258	0	0	0	0	0	0
Wharton	Colorado	75,455	58,313	55,721	53,657	51,667	49,750	47,905
	Brazos- Colorado	149,948	112,186	107,383	103,580	99,913	96,377	92,967
	Colorado- Lavaca	25,014	35,568	34,067	32,882	31,737	30,633	29,567
Williamson	Brazos	0	0	0	0	0	0	0
	Colorado	0	0	0	0	0	0	0
TOTAL		759,893	588,635	559,238	538,196	517,895	498,331	479,453

Table 2A-5: Steam Electric Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	5,715	4,500	8,000	8,000	8,000	8,000	8,000
	Brazos	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Blanco	Colorado	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Burnet	Colorado	0	0	0	0	0	0	0
	Brazos	0	0	0	0	0	0	0
Colorado	Brazos- Colorado	0	0	0	0	0	0	0
	Colorado	0	0	0	0	0	0	0
	Lavaca	0	0	0	0	0	0	0
Fayette	Guadalupe	0	0	0	0	0	0	0
	Colorado	24,334	15,000	20,000	25,000	40,000	40,000	45,000
	Lavaca	0	0	0	0	0	0	0
	Brazos	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Gillespie	Colorado	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Hays	Colorado	0	0	0	0	0	0	0
Llano	Colorado	1,976	1,000	2,000	2,000	2,000	2,000	2,000
Matagorda	Brazos- Colorado	0	0	0	0	0	0	0
	Colorado	40,362	47,000	47,000	47,000	47,000	47,000	47,000
	Colorado- Lavaca	0	0	0	0	0	0	0
Mills	Colorado	0	0	0	0	0	0	0
	Brazos	0	0	0	0	0	0	0
San Saba	Colorado	0	0	0	0	0	0	0
Travis	Colorado	9,028	13,500	13,500	13,500	13,500	13,500	16,500
	Brazos	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Wharton	Colorado	0	0	0	0	0	0	0
	Brazos- Colorado	0	0	0	0	0	0	0
	Colorado- Lavaca	0	0	0	0	0	0	0
Williamson	Brazos	0	0	0	0	0	0	0
	Colorado	0	0	0	0	0	0	0
TOTAL		81,415	81,000	90,500	95,500	110,500	110,500	118,500

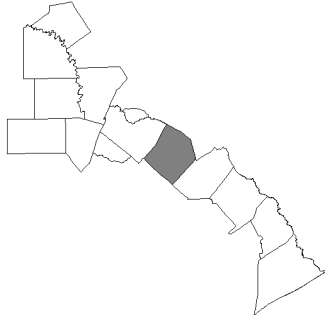
Table 2A-6: Mining Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	14	28	27	27	29	34	43
	Brazos	8	16	11	6	2	0	0
	Guadalupe	6	12	8	5	2	0	0
Blanco	Colorado	6	13	9	5	1	0	0
	Guadalupe	0	0	0	0	0	0	0
Burnet	Colorado	1,326	981	960	984	1,009	1,039	1,071
	Brazos	33	32	27	22	19	19	20
Colorado	Brazos- Colorado	175	118	68	48	32	29	30
	Colorado	29,316	18,668	9,865	10,894	12,124	13,498	15,123
	Lavaca	1,753	1,700	1,445	1,392	1,317	1,399	1,524
Fayette	Guadalupe	8	16	12	7	4	2	0
	Colorado	4	8	6	12	5	4	3
	Lavaca	4	5	4	2	1	0	0
	Brazos	30	63	42	25	7	1	0
Gillespie	Colorado	9	5	3	1	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Hays	Colorado	6	12	8	4	1	0	0
Llano	Colorado	152	143	112	99	95	92	95
Matagorda	Brazos- Colorado	5	160	163	113	29	0	0
	Colorado	0	0	0	0	0	0	0
	Colorado- Lavaca	272	5,139	6,793	6,832	6,913	6,942	6,949
Mills	Colorado	0	0	0	0	0	0	0
	Brazos	0	0	0	0	0	0	0
San Saba	Colorado	163	172	133	124	123	122	126
Travis	Colorado	3,312	4,880	4,746	5,246	5,791	6,407	7,116
	Brazos	0	0	0	0	0	0	0
	Guadalupe	0	0	0	0	0	0	0
Wharton	Colorado	1	2	1	1	0	0	0
	Brazos- Colorado	799	2,349	2,414	2,492	2,565	2,641	2,720
	Colorado- Lavaca	9	19	13	7	2	0	0
Williamson	Brazos	0	0	0	0	0	0	0
	Colorado	6	13	9	5	1	0	0
TOTAL		37,417	34,554	26,879	28,353	30,072	32,229	34,820

Table 2A-7: Livestock Water Demand Projections by County and River Basin

County	Basin	1996 (ac-ft/yr)	2000 (ac-ft/yr)	2010 (ac-ft/yr)	2020 (ac-ft/yr)	2030 (ac-ft/yr)	2040 (ac-ft/yr)	2050 (ac-ft/yr)
Bastrop	Colorado	1,393	1,207	1,207	1,207	1,207	1,207	1,207
	Brazos	292	253	253	253	253	253	253
	Guadalupe	75	65	65	65	65	65	65
Blanco	Colorado	365	513	513	513	513	513	513
	Guadalupe	112	157	157	157	157	157	157
Burnet	Colorado	334	408	408	408	408	408	408
	Brazos	318	386	386	386	386	386	386
Colorado	Brazos- Colorado	123	102	102	102	102	102	102
	Colorado	1,079	885	885	885	885	885	885
	Lavaca	560	460	460	460	460	460	460
Fayette	Guadalupe	121	168	168	168	168	168	168
	Colorado	1,404	1,942	1,942	1,942	1,942	1,942	1,942
	Lavaca	368	509	509	509	509	509	509
Gillespie	Brazos	2	2	2	2	2	2	2
	Colorado	1,790	1,262	1,262	1,262	1,262	1,262	1,262
	Guadalupe	46	32	32	32	32	32	32
Hays	Colorado	222	213	213	213	213	213	213
Llano	Colorado	713	689	689	689	689	689	689
Matagorda	Brazos- Colorado	803	470	470	470	470	470	470
	Colorado	210	123	123	123	123	123	123
	Colorado- Lavaca	733	430	430	430	430	430	430
Mills	Colorado	1,160	628	628	628	628	628	628
	Brazos	776	420	420	420	420	420	420
San Saba	Colorado	1,743	1,200	1,200	1,200	1,200	1,200	1,200
Travis	Colorado	1,704	870	870	870	870	870	870
	Brazos	2	0	0	0	0	0	0
	Guadalupe	72	36	36	36	36	36	36
Wharton	Colorado	230	286	286	286	286	286	286
	Brazos- Colorado	300	371	371	371	371	371	371
	Colorado- Lavaca	150	187	187	187	187	187	187
Williamson	Brazos	0	0	0	0	0	0	0
	Colorado	2	1	1	1	1	1	1
TOTAL		17,202	14,275	14,275	14,275	14,275	14,275	14,275

BASTROP COUNTY

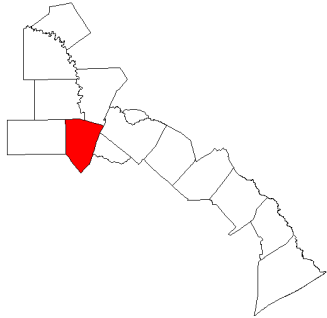


Total water demand for Bastrop County is projected to increase from 15,863 in 2000 to 26,069 acre-feet in 2050. Population over this same period is projected to slightly more than double. The majority of the total water demand in Bastrop County is used to satisfy municipal and steam electric water demands. Manufacturing and mining water use make up less than 1 percent of the county’s total demand.

**Table 2A-8:
Population & Water Demand Projections for
Bastrop County**

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Bastrop	6,308	7,843	9,470	11,049	12,022	14,762	134
Elgin	6,287	7,358	8,619	9,889	10,637	12,913	105
Garfield	150	187	227	265	288	354	136
Smithville	4,296	4,748	5,597	6,354	6,787	8,180	90
County Other	34,586	43,765	53,117	62,222	67,890	69,944	102
Total Population	51,627	63,901	77,030	89,779	97,624	106,153	106
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Bastrop	1,307	1,529	1,750	2,005	2,155	2,646	102
Elgin	1,014	1,113	1,226	1,374	1,442	1,736	71
Garfield	27	31	35	41	43	53	96
Smithville	794	830	922	1,025	1,072	1,283	62
County Other	6,044	7,157	8,270	9,479	10,190	10,420	72
Total Municipal Water Demand	9,186	10,660	12,203	13,924	14,902	16,138	76
Manufacturing Water Demand	33	40	48	57	67	78	136
Irrigation Water Demand	563	491	429	374	327	285	-49
Steam Electric Water Demand	4,500	8,000	8,000	8,000	8,000	8,000	78
Mining Water Demand	56	46	38	33	34	43	-23
Livestock Water Demand	1,525	1,525	1,525	1,525	1,525	1,525	0
TOTAL WATER DEMAND	15,863	20,762	22,243	23,913	24,855	26,069	64

BLANCO COUNTY

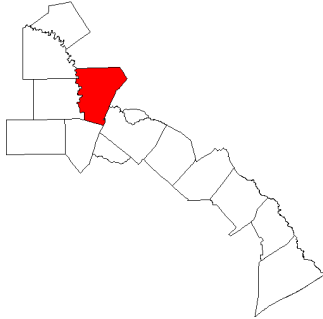


Municipal, livestock, and irrigation water demand constitutes the vast majority of Blanco County’s total water demand. In the year 2050 Blanco County is projected to have no water demand from manufacturing, steam electric power generation, or mining water uses. Population in Blanco County is projected to increase approximately 67 percent from the year 2000 to the year 2050.

Table 2A-9: Population & Water Demand Projections for Blanco County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Blanco	1,709	1,735	1,735	1,735	1,735	1,735	2
Johnson City	1,408	1,669	1,954	2,165	2,270	2,381	69
County Other	5,136	6,470	7,955	9,064	9,683	9,683	89
Total Population	8,253	9,874	11,644	12,964	13,688	13,799	67
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Blanco	377	365	348	340	330	330	-12
Johnson City	352	398	447	490	506	528	50
County Other	633	732	838	934	976	965	52
Total Municipal Water Demand	1,362	1,495	1,633	1,764	1,812	1,823	34
Manufacturing Water Demand	0	0	0	0	0	0	0
Irrigation Water Demand	458	435	413	392	362	353	-23
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	13	9	5	1	0	0	-100
Livestock Water Demand	670	670	670	670	670	670	0
TOTAL WATER DEMAND	2,503	2,609	2,721	2,827	2,844	2,846	14

BURNET COUNTY

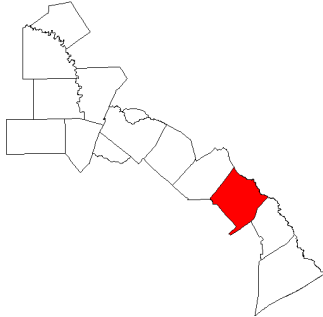


Population in Burnet County is projected to increase approximately 76 percent from the year 2000 to the year 2050. Much of this population currently is projected to be in cities with a population less than 500 persons and rural areas. Nearly two-thirds of the total water demand in Burnet County is for municipal water uses.

Table 2A-10: Population & Water Demand Projections for Burnet County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Bertram	1,209	1,232	1,231	1,229	1,272	1,325	10
Burnet	4,819	6,091	7,015	7,812	8,048	8,292	72
Cottonwood Shores	880	1,060	1,144	1,213	1,261	1,285	46
Granite Shoals	2,502	3,426	4,356	5,089	5,396	5,721	129
Marble Falls	5,975	7,435	8,995	10,268	10,739	11,231	88
Meadow Lakes	1,010	1,045	1,058	1,072	1,130	1,202	19
County Other	17,479	20,705	24,983	28,545	29,665	30,835	76
Total Population	33,874	40,994	48,782	55,228	57,511	59,891	77
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Bertram	207	200	190	184	185	191	-8
Burnet	912	1,078	1,179	1,286	1,307	1,338	47
Cottonwood Shores	141	160	164	168	170	171	21
Granite Shoals	286	345	400	456	471	493	72
Marble Falls	1,372	1,624	1,874	2,105	2,177	2,264	65
Meadow Lakes	453	451	440	441	459	486	7
County Other	2,193	2,412	2,715	3,006	3,057	3,143	43
Total Municipal Water Demand	5,564	6,270	6,962	7,646	7,826	8,086	45
Manufacturing Water Demand	1,246	1,377	1,514	1,655	1,800	1,947	56
Irrigation Water Demand	295	290	285	280	275	271	8
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	1,013	987	1,006	1,028	1,058	1,091	8
Livestock Water Demand	794	794	794	794	794	794	0
TOTAL WATER DEMAND	8,912	9,718	10,561	11,403	11,753	12,189	37

COLORADO COUNTY

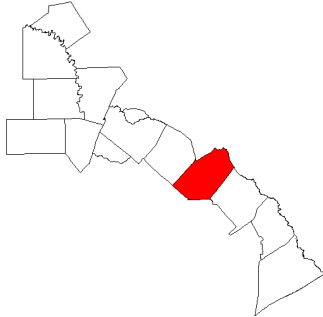


Irrigation water demand that is the predominant water use in Colorado County. This demand is largely associated with rice farming and accounted for more than 85 percent of the total water demand. Much of the non-irrigation water demand is for mining water uses. Municipal water demand only constitutes 2 percent of the county's total water demand. This is largely due to the county's relatively small projected population.

Table 2A-11: Population & Water Demand Projections for Colorado County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Columbus	4,112	4,529	5,003	5,402	5,730	6,078	48
Eagle Lake	4,267	4,581	5,239	5,240	5,488	5,748	35
Weimar	2,285	2,401	2,534	2,647	2,739	2,809	23
County Other	9,798	9,985	10,196	10,375	10,524	10,459	7
Total Population	20,462	21,496	22,972	23,664	24,481	25,094	23
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Columbus	1,018	1,070	1,126	1,198	1,252	1,321	30
Eagle Lake	751	759	780	805	823	857	14
Weimar	343	336	338	341	344	349	2
County Other	1,174	1,118	1,074	1,046	1,014	996	-15
Total Municipal Water Demand	3,286	3,283	3,318	3,390	3,433	3,523	7
Manufacturing Water Demand	1,150	1,224	1,297	1,369	1,438	1,508	31
Irrigation Water Demand	176,879	168,953	161,922	155,121	148,537	142,135	-20
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	20,486	11,378	12,334	13,473	14,926	16,677	-19
Livestock Water Demand	1,447	1,447	1,447	1,447	1,447	1,447	0
TOTAL WATER DEMAND	203,248	186,285	180,318	174,800	169,781	165,290	-19

FAYETTE COUNTY

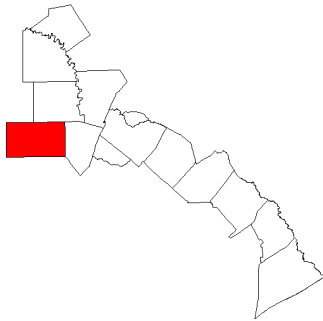


Population in Fayette County is projected to nearly double from the year 2000 to the year 2050. More than half of the county’s current and projected population is located in cities with less than 500 persons and rural areas. Total water demand in Fayette County is projected to increase by more than 140 percent over the 50-year planning period. The majority of this demand is to meet water demand associated with steam electric power generation.

Table 2A-12: Population & Water Demand Projections for Fayette County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Flatonia	1,475	1,628	1,787	1,985	2,199	2,436	65
La Grange	4,606	5,278	6,158	6,970	7,799	8,727	89
Schulenburg	2,955	3,240	3,445	3,805	4,201	4,638	57
County Other	13,928	15,454	17,737	19,887	22,153	25,193	81
Total Population	22,964	25,600	29,127	32,647	36,352	40,994	79
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Flatonia	365	387	406	442	483	532	46
La Grange	975	1,058	1,173	1,304	1,433	1,593	63
Schulenburg	705	740	756	818	889	977	39
County Other	1,812	1,871	2,008	2,164	2,360	2,654	46
Total Municipal Water Demand	3,857	4,056	4,343	4,728	5,165	5,756	49
Manufacturing Water Demand	37	44	50	55	63	71	92
Irrigation Water Demand	375	351	329	308	288	270	28
Steam Electric Water Demand	15,000	20,000	25,000	40,000	40,000	45,000	200
Mining Water Demand	92	64	46	17	7	3	-97
Livestock Water Demand	2,621	2,621	2,621	2,621	2,621	2,621	0
TOTAL WATER DEMAND	21,982	27,136	32,389	47,729	48,144	53,721	144

GILLESPIE COUNTY

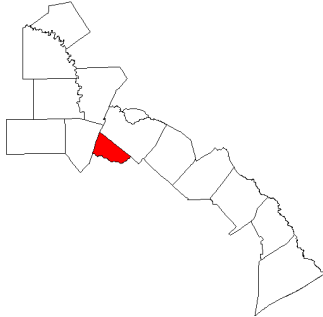


Approximately 64 percent of the projected total water demand in Gillespie County in the year 2050 is for municipal water use. Irrigation, livestock, and manufacturing water demands make up the majority of the county’s remaining projected demand. Population in Gillespie County is projected to increase approximately 66 percent from 21,700 in the year 2000 to 36,000 in the year 2050.

Table 2A-13: Population & Water Demand Projections for Gillespie County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Fredericksburg	8,954	9,667	10,739	11,362	13,070	14,735	65
County Other	12,756	14,153	15,905	17,073	19,771	21,271	67
Total Population	21,710	23,820	26,644	28,435	32,841	36,006	66
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Fredericksburg	2,407	2,496	2,653	2,781	3,163	3,536	47
County Other	1,723	1,763	1,834	1,894	2,105	2,232	30
Total Municipal Water Demand	4,130	4,259	4,487	4,675	5,268	5,768	40
Manufacturing Water Demand	502	556	608	657	727	795	58
Irrigation Water Demand	1,184	1,169	1,154	1,139	1,124	1,110	94
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	5	3	1	0	0	0	-100
Livestock Water Demand	1,294	1,294	1,294	1,294	1,294	1,294	0
TOTAL WATER DEMAND	7,115	7,281	7,544	7,765	8,413	8,967	26

HAYS COUNTY (portion in the Lower Colorado Region)

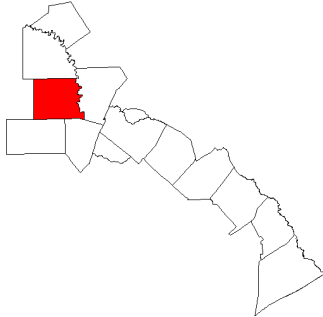


Only the portion of Hays County that lies in the Colorado River Basin is in the Lower Colorado Region. Population in this portion of Hays County is projected to increase dramatically from approximately 22,100 in the year 2000 to 73,600 in the year 2050. This increase in population shows itself in water demand projections by the projected 169 percent increase in municipal water demand. Municipal water demand accounts for more than 90 percent of the total water demand for the portion of Hays County in the Lower Colorado Region.

Table 2A-14: Population & Water Demand Projections for Hays County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Buda	3,435	7,060	8,606	10,491	12,788	15,589	354
Dripping Springs	1,330	1,648	1,989	2,400	2,883	3,463	160
County Other	17,346	24,740	31,834	40,247	49,435	54,526	214
Total Population	22,111	33,448	42,429	53,138	65,106	73,578	233
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Buda	446	830	916	1,093	1,304	1,572	252
Dripping Springs	371	428	483	575	688	818	120
County Other	2,604	3,409	4,172	5,139	6,257	6,841	163
Total Municipal Water Demand	3,421	4,667	5,571	6,807	8,249	9,231	170
Manufacturing Water Demand	288	340	389	435	478	523	82
Irrigation Water Demand	23	22	22	22	22	22	-4
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	12	8	4	1	0	0	-100
Livestock Water Demand	213	213	213	213	213	213	0
TOTAL WATER DEMAND	3,957	5,250	6,199	7,478	8,962	9,989	152

LLANO COUNTY

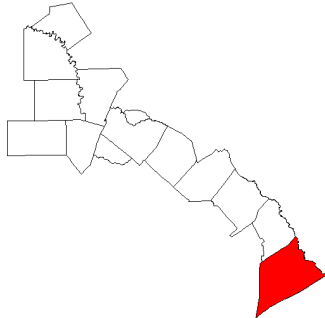


Population in Llano County is projected to grow from approximately 13,700 persons in the year 2000 to 17,900 in the year 2050. Total water demand for Llano County is projected to have a similar increase (from approximately 6,000 acre-feet per year in 2000 to 7,200 in the year 2050). The following table presents population and water demand projections for Llano County.

Table 2A-15: Population & Water Demand Projections for Llano County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total Change (%)
Kingsland	3,193	3,249	3,242	3,282	3,455	3,640	14
Llano	3,404	3,466	3,527	3,409	3,520	3,635	7
County Other	7,088	7,492	8,705	9,079	9,393	10,590	49
Total Population	13,685	14,207	15,474	15,770	16,368	17,865	31
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Kingsland	522	502	472	463	472	493	-6
Llano	1,060	1,033	1,003	955	974	1,002	-5
County Other	1,485	1,485	1,628	1,668	1,694	1,898	28
Total Municipal Water Demand	3,067	3,020	3,103	3,086	3,140	3,393	11
Manufacturing Water Demand	0	0	0	0	0	0	0
Irrigation Water Demand	1,103	1,085	1,067	1,049	1,031	1,014	-8
Steam Electric Water Demand	1,000	2,000	2,000	2,000	2,000	2,000	100
Mining Water Demand	143	112	99	95	92	95	34
Livestock Water Demand	689	689	689	689	689	689	0
TOTAL WATER DEMAND	6,002	6,906	6,958	6,919	6,952	7,191	20

MATAGORDA COUNTY

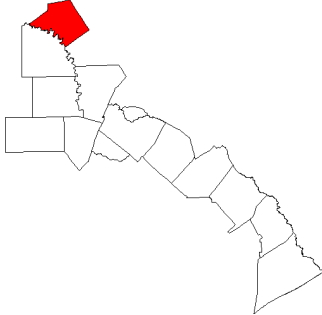


Total water demand in Matagorda County is projected to be approximately 265,000 acre-feet per year in the year 2000. While this total demand is projected to decline slightly over the 50-year planning period (to approximately 254,000 acre-feet per year in 2050), Matagorda County has the second greatest total water demand of the 14 counties in the Lower Colorado Region. The majority of this demand is in support of the irrigation for rice farming, although Matagorda County also is projected to have significant manufacturing and steam electric water demands.

Table 2A-16: Population & Water Demand Projections for Matagorda County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Bay City	20,013	22,261	24,721	27,488	30,513	33,871	69
Markham	1,464	1,551	1,612	1,675	1,729	1,797	23
Palacios	4,838	5,402	6,016	6,703	7,455	8,362	73
Van Vleck	1,888	2,108	2,348	2,616	2,909	3,264	73
County Other	12,943	14,625	16,468	18,526	20,799	23,825	84
Total Population	41,146	45,947	51,165	57,008	63,405	71,119	73
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Bay City	3,340	3,516	3,683	4,003	4,341	4,780	43
Markham	161	160	155	154	151	155	-4
Palacios	824	871	916	999	1,086	1,208	47
Van Vleck	330	347	366	399	433	483	46
County Other	1,417	1,469	1,529	1,645	1,766	1,980	40
Total Municipal Water Demand	6,072	6,363	6,649	7,200	7,777	8,606	42
Manufacturing Water Demand	13,022	32,532	32,715	32,835	33,352	33,849	160
Irrigation Water Demand	192,987	180,861	174,326	168,031	162,000	156,197	-19
Steam Electric Water Demand	47,000	47,000	47,000	47,000	47,000	47,000	0
Mining Water Demand	5,299	6,956	6,945	6,942	6,942	6,949	31
Livestock Water Demand	1,023	1,023	1,023	1,023	1,023	1,023	0
TOTAL WATER DEMAND	265,403	274,735	268,658	263,031	258,094	253,624	-4

MILLS COUNTY

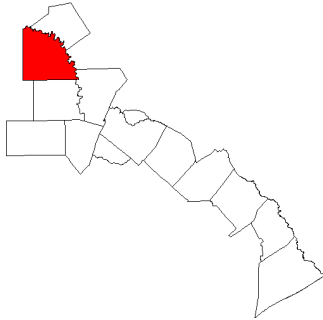


Total water demand in Mills County is composed of demands for municipal, irrigation, and livestock water uses. While livestock water demand is projected to remain constant, both municipal and irrigation water demands are projected to decrease slightly over the 50-year planning period. Population in Mills County is projected to increase slightly from approximately 5,600 persons in the year 2000 to 6,100 in the year 2050.

Table 2A-17: Population & Water Demand Projections for Mills County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Goldthwaite	1,932	1,975	2,025	2,067	2,088	2,108	9
County Other	3,643	3,733	3,873	3,954	3,986	4,021	10
Total Population	5,575	5,708	5,898	6,021	6,074	6,129	10
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Goldthwaite	558	542	529	530	526	529	-5
County Other	441	442	412	403	388	387	-12
Total Municipal Water Demand	999	964	941	933	914	916	-8
Manufacturing Water Demand	0	0	0	0	0	0	0
Irrigation Water Demand	2,416	2,364	2,312	2,262	2,213	2,165	-10
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	0	0	0	0	0	0	0
Livestock Water Demand	1,048	1,048	1,048	1,048	1,048	1,048	0
TOTAL WATER DEMAND	4,463	4,376	4,301	4,243	4,175	4,129	-7

SAN SABA

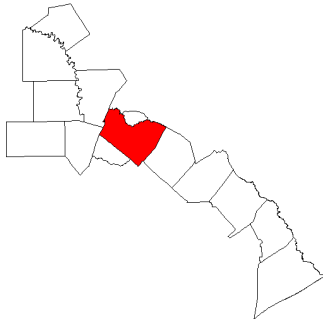


Total water demand in San Saba County is projected to decrease by approximately 1,060 acre-feet per year over the 50-year planning period. This decrease is the result of a constant projected population and projected improvements in water use efficiency for municipal and irrigation water uses.

Table 2A-18: Population & Water Demand Projections for San Saba County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
San Saba	2,987	2,987	2,987	2,987	2,987	2,987	0
County Other	2,815	2,815	2,815	2,815	2,815	2,815	0
Total Population	5,802	5,802	5,802	5,802	5,802	5,802	0
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
San Saba	696	662	629	616	599	599	-14
County Other	404	378	356	341	328	328	19
Total Municipal Water Demand	1,100	1,040	985	957	927	927	-16
Manufacturing Water Demand	0	0	0	0	0	0	0
Irrigation Water Demand	5,549	5,369	5,196	5,028	4,866	4,708	-15
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	172	133	124	123	122	126	-27
Livestock Water Demand	1,200	1,200	1,200	1,200	1,200	1,200	0
TOTAL WATER DEMAND	8,021	7,742	7,505	7,308	7,115	6,961	-13

TRAVIS COUNTY



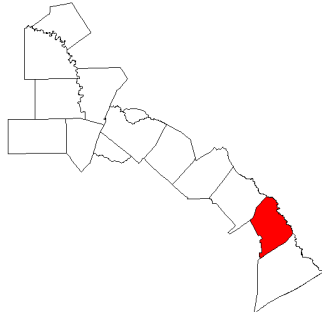
Population in Travis County is projected to slightly more than double over the 50-year planning period and is projected to surpass 1.5 million by the year 2050. Travis County is by far the most populated of the 14 counties in the Lower Colorado Region. Because of the associated municipal water demands as well as significant manufacturing, steam electric, and mining water demands, Travis County also has the largest total water demand. This demand is projected to reach approximately 382,000 acre-feet per year in the year 2050.

Table 2A-19: Population & Water Demand Projections for Travis County

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Anderson Mill (p)	247	251	260	267	268	281	14
Austin (p)	640,240	771,680	952,277	1,122,624	1,233,443	1,355,201	112
Garfield (p)	1,769	2,295	2,984	3,655	4,091	4,579	159
Jonestown	1,853	2,396	3,108	3,800	4,251	4,756	157
Lago Vista	5,586	6,935	8,749	10,484	11,611	12,858	130
Lakeway	8,534	10,971	14,183	17,293	19,317	21,578	153
Manor	1,424	1,862	2,208	2,523	2,728	2,950	107
Pflugerville	12,968	16,569	21,327	25,927	28,922	32,263	149
Rollingwood	1,860	2,201	2,678	3,123	3,412	3,728	100
Round Rock (p)	102	154	221	286	330	381	274
Wells Branch	8,075	8,264	8,293	8,616	9,057	9,497	18
West Lake Hills	3,875	5,069	6,628	8,146	9,133	10,240	164
County Other	57,547	63,400	73,413	81,697	86,857	92,209	60
Total Population	744,080	892,047	1,096,329	1,288,441	1,413,420	1,550,521	108
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Anderson Mill (p)	35	34	34	33	32	34	-3
Austin (p)	152,755	176,336	210,137	243,955	265,274	289,942	90
Garfield (p)	313	373	451	540	596	667	113
Jonestown	243	284	334	400	438	485	100
Lago Vista	1,821	2,128	2,519	2,995	3,291	3,630	99
Lakeway	1,587	1,868	2,240	2,693	2,964	3,287	107
Manor	255	313	349	393	419	449	76
Pflugerville	2,876	3,378	4,061	4,908	5,410	5,963	107
Rollingwood	454	508	588	675	726	793	75
Round Rock (p)	25	36	51	63	73	85	240
Wells Branch	1,113	1,074	1,013	1,013	1,025	1,064	-4
West Lake Hills	1,541	1,925	2,420	2,956	3,294	3,682	139
County Other	14,246	14,701	16,035	17,387	18,096	19,108	34
Total Municipal Water Demand	177,264	202,958	240,232	278,011	301,638	329,189	86
Manufacturing Water Demand	17,186	19,320	20,843	22,633	24,757	27,654	61

Table 19: - Population and Water Demand Projections for Travis County - (Continued)							
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Irrigation Water Demand	736	677	622	572	526	484	-34
Steam Electric Water Demand	13,500	13,500	13,500	13,500	13,500	16,500	22
Mining Water Demand	4880	4746	5,246	5,791	6,407	7,116	46
Livestock Water Demand	906	906	906	906	906	906	0
TOTAL WATER DEMAND	214,472	242,107	281,349	321,413	347,734	381,849	78

WHARTON COUNTY (portion in Lower Colorado Region)

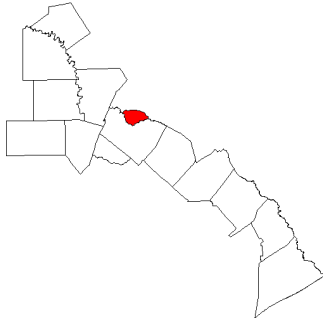


Population in the portion of Wharton County that lies in the Lower Colorado Region is projected to increase by approximately 51 percent over the 50-year planning period. As with other counties near the coast, the majority of Wharton County’s total water demand is associated with irrigation for rice farming. Water demand for irrigation constitutes nearly 95 percent of the county’s total water demand in the year 2050.

Table 2A-20: Population & Water Demand Projections for Wharton County (Partial)

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Boling-lago	1,235	1,261	1,271	1,303	1,335	1,376	11
East Bernard	1,851	2,033	2,212	2,404	2,598	2,808	52
Wharton	10,155	11,148	12,131	13,188	14,253	15,405	52
County Other	15,889	17,476	19,073	20,760	22,466	24,380	53
Total Population	29,130	31,918	34,687	37,655	40,652	43,969	51
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Boling-lago	113	107	100	96	94	94	-17
East Bernard	338	351	364	388	410	440	30
Wharton	1,729	1,798	1,862	1,965	2,076	2,243	30
County Other	2,314	2,388	2,478	2,604	2,743	2,977	29
Total Municipal Water Demand	4,494	4,644	4,804	5,053	5,323	5,754	28
Manufacturing Water Demand	369	408	439	469	503	537	46
Irrigation Water Demand	206,067	197,171	190,119	183,317	176,780	170,439	-17
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	2,370	2,428	2,500	2,567	2,641	2,720	15
Livestock Water Demand	844	844	844	844	844	844	0
TOTAL WATER DEMAND	214,144	205,495	198,706	192,250	186,091	180,294	-16

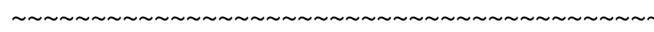
WILLIAMSON COUNTY (Portion in the Lower Colorado Region)



As with Hays and Wharton counties, only a portion of Williamson County is in the Lower Colorado Region. Population for the portion of Williamson County is projected to grow dramatically from the year 2000 to 2050. Water demand in this portion of Williamson County is nearly completely municipal water demands.

Table 2A-21: Population & Water Demand Projections for Williamson County (Partial)

Water User Group	2000 (Population)	2010 (Population)	2020 (Population)	2030 (Population)	2040 (Population)	2050 (Population)	Total change (%)
Anderson Mill (p)	13,585	14,453	15,087	15,976	16,946	17,733	31
Austin (p)	7,458	13,292	21,555	28,036	32,106	36,767	393
County Other	486	740	1,097	1,367	1,565	1,686	247
Total Population	21,529	28,485	37,739	45,379	50,617	56,186	161
Water User Group	2000 (demand in ac-ft/yr)	2010 (demand in ac-ft/yr)	2020 (demand in ac-ft/yr)	2030 (demand in ac-ft/yr)	2040 (demand in ac-ft/yr)	2050 (demand in ac-ft/yr)	Total change (%)
Anderson Mill (p)	1,963	1,975	1,943	1,986	2,031	2,106	7
Austin (p)	1,779	3,037	4,757	6,092	6,905	7,866	342
County Other	72	103	144	178	200	215	199
Total Municipal Water Demand	3,814	5,115	6,844	8,256	9,136	10,187	167
Manufacturing Water Demand	0	0	0	0	0	0	0
Irrigation Water Demand	0	0	0	0	0	0	0
Steam Electric Water Demand	0	0	0	0	0	0	0
Mining Water Demand	13	9	5	1	0	0	-100
Livestock Water Demand	1	1	1	1	1	1	0
TOTAL WATER DEMAND	3,828	5,125	6,850	8,258	9,137	10,188	166



LCRWPG ADOPTED PLAN

APPENDIX 2B

LCRA AND COA WATER SUPPLY CUSTOMERS AND CONTRACTS

	LCRA Wholesale Water Customer Name	Contract #	County	Use	Status
1	Austin American Statesman	13661	Travis	Irrigation	Active
2	Austin, City of		Travis	Municipal	Active
3	Autumn Hills Convalescent Centers, Inc.	12524	Bastrop	Interr.Irrig.	Active
4	Balcones Country Club Membership Assn.	12986	Travis	Interr.Irrig.	Active
5	Baldwin Interests	10344	Travis	Municipal	Reserved
6	Barton Creek Resort and Clubs, Inc.	13555	Travis	Irrigation	Active
7	Bay City Golf Facilities Financing Group	13292	Matagorda	Irrigation	Active
8	Bee Cave, Village of	14318	Travis	Municipal	Active
9	Berdoll, Kellies C.	13293	Bastrop	Interr.Irrig.	Active
10	Blue Lake Golf Club, Inc.	13476	Llano	Irrigation	Active
11	Bradley, Gary L.	9867	Travis	Mun/Irr	Active
12	Briarcliff, Village of, Texas	12324	Travis	Municipal	Active
13	Bryant, Don M. and Kathie Ann	13624	Burnet	Municipal	Active
14	Burnet, City of	10472	Burnet	Municipal	Active
15	Buster Creek, Incorporated	14681	Travis	Irrigation	Active
16	C&D Turfgrass, Inc.	13625	Bastrop	Irrigation	Active
17	Camp Champions	13478	Burnet	Irrigation	Active
18	Camp Longhorn	14920	Burnet	Irrigation	Active
19	Capital Commercial Development , Inc.	15177	Travis	Municipal	Active
20	Cat Hollow Corp.	10257	Travis	Mun/Irr	Reserved
21	Cedar Park, City of	9855	Travis	Municipal	Active
22	Chase Corporation	6040	Burnet	Municipal	Active
23	ColoVista Estates	15405	Bastrop	Irrigation	Active
24	Cottonwood Shores, The City of, Texas	12342	Burnet	Municipal	Active
25	Crystal Mountain	Bd.Res.	Travis	Municipal	Active
26	Davenport Ranch MUD 1	9173	Travis	Mun/Irr	Active
27	Eanes Independent School District	10558	Travis	Municipal	Active
28	Equistar Chemicals	9229	Matagorda	Industrial	Reserved
29	First River Place Reserve, Ltd.	13552	Travis	Irrigation	Active
30	Frisch Auf! Valley Country Club	15814	Fayette	Irrigation	Active
31	Garwood Irrigation Company	11278	Colorado	Irrigation	Active
32	Glenlake Water Supply Corporation	12718	Travis	Municipal	Active
33	Granite Shoals, City of	10034	Burnet	Municipal	Active
34	Hermosa PUD	13739	Travis	Irrigation	Active
35	Hidden Valley Subdivision Cooperative	14535	Travis	Municipal	Active
36	Highland Lake Golf Inc.	13554	Burnet	Irrigation	Active
37	Hoechst Celanese Chemical Group, Inc.	11386	Matagorda	Industrial	Active
38	Horseshoe Bay Applehead POA, Inc.	13550	Llano	Irrigation	Active
39	Horseshoe Bay Property Owners Assoc.	13549	Llano	Irrigation	Active
40	Houston L&P Co. (STNP)	7670	Matagorda	Industrial	Active
41	Hurst Creek MUD	8842	Travis	Mun/Irr	Active
42	Hyatt Corporation	13629	Travis	Industrial	Active
43	Hyatt Corporation	13739	Travis	Irrigation	Active
44	Inverness Utility Company, Inc.	15476	Travis	Municipal	Active
45	Island On Lake Travis, LTD., The	11245	Travis	Irrigation	Active
46	Jones, Tommy Lee & wife, Kimberlea Gayle	12248	San Saba	Irrigation	Active
47	Jonestown Water Supply Corp.	14182	Travis	Municipal	Active
48	Kingsland Water Supply Corporation	5522	Llano	Municipal	Active
49	Kingsland Water Supply Corporation	8377	Llano	Municipal	Active
50	La Grange Independent School District	13556	Fayette	Irrigation	Active
51	Lago Vista, City of	9828	Travis	Mun/Irr	Active
52	Lago Vista, Inc.	13553	Travis	Irrigation	Active
53	Lake Buchanan Water Supply Corp.	11253	Llano	Municipal	Active
54	Lake LBJ Investment Corporation	13548	Llano	Irrigation	Active

LCRA Wholesale Water Customer Name	Contract #	County	Use	Status	
55	Lake LBJ MUD	11028	Bur/Llano	Municipal	Active
56	Lakeside Beach Civic Association	12821	Burnet	Municipal	Active
57	Lakeside Utilities, Inc.	12700	Travis	Municipal	Active
58	Lakeway Golf Clubs, Inc.	14255	Travis	Irrigation	Active
59	Lakeway Municipal Utility District	13895	Travis	Municipal	Active
60	Leander, City of	Bd.Res.	Williamson	Municipal	Reserved
61	Leander, City of	12947	Travis	Interr.Irrig.	Active
62	Levi, Jr., Malcom B.	10255	Travis	Mun/Irr	Reserved
63	Lewis, Cody and Anita	12568	Burnet	Municipal	Active
64	Llano County MUD #1	15234	Llano	Municipal	Active
65	Loop 360 Water Supply Corp.	10655	Travis	Municipal	Active
66	Marble Falls, Texas, City of	12730	Burnet	Mun/Ind	Reserved
67	Mitchell Develpoment Corp. of S.west	11284	Travis	Municipal	Reserved
68	Morian, Wilhelmina R.	9212	Travis	Mun/Irr	Active
69	Paradise Point Water Supply Corporation	14882	Llano	Municipal	Active
70	Pedernales Country	13627	Travis	Irrigation	Active
71	Pierce Ranch	13283	Wharton	Beneficial	Active
72	Point Venture Property Owners Assn., I	13551	Travis	Irrigation	Active
73	Rainbow Materials	14155	Travis	Industrial	Active
74	Resort Ranch of Lake Travis, Inc.	10446	Travis	Mun/Irr	Active
75	Ridge Harbor Utility Company	13347	Burnet	Municipal	Active
76	River Place Municipal Utility District	12569	Travis	Municipal	Active
77	Rivercrest Water Systems , Inc.	12788	Travis	Municipal	Active
78	Ross, M.D., Raleigh R., and son	11953	Burnet	Domestic	Active
79	S & J Properties Incorporated	14134	Llano	Irrigation	Active
80	Sandy Harbor Construction, Inc.	13819	Llano	Municipal	Active
81	Sandy Mountain Development Co.Inc.	12504	Llano	Municipal	Active
82	Senna Hills Municipal Utility District # 1	12823	Travis	Municipal	Active
83	South Road Water Supply Corporation	12477	Burnet	Municipal	Active
84	Southwestern Graphite Company	2650	Burnet	Industrial	Active
85	Spicewood Beach Water Supply Corp.	14686	Burnet	Irrigation	Active
86	St. Stephens Episcopal School	12325	Travis	Irrigation	Active
87	Straus, Jocelyn Levi	10258	Travis	Mun/Irr	Reserved
88	Texas Brine Corporation	15101	Matagorda	Industrial	Active
89	The Island On Lake Travis, LTD	11244	Travis	Industrial	Active
90	Travis Co. Municipal Utility District No. 4	14615	Travis	Irrigation	Active
91	Travis Co. Municipal Utility District No. 4	14616	Travis	Municipal	Active
92	Travis County WCID #14	9434	Travis	Mun/Irr	Reserved
93	Travis County WCID #17	10649	Travis	Municipal	Active
94	Travis County WCID #18	10415	Travis	Municipal	Active
95	Travis County WCID #20	9214	Travis	Mun/Irr	Active
96	Travis County WCID #20	10739	Travis	Municipal	Active
97	Travis County WCID Point Venture	11029	Travis	Municipal	Active
98	Trefny, Charles T.	13474	Colorado	Interr.Irrig.	Active
99	United States Post Office	10336	Llano	Irrigation	Active
100	Uplands Co.	10627	Travis	Municipal	Active
101	US Fish and Wildlife Service	9092	Burnet	Industrial	Active
102	USAA Stratum Executive Center	13626	Travis	Municipal	Active
103	Volente Beach, Inc.	13477	Travis	Rec	Active
104	Weirich Bros., Inc.	13662	Gillespie	Mining	Active

LCRA Wholesale Water Customer Name	Contract #	County	Use	Status	
105	West Travis County MUD No. 3	10343	Travis	Mun/Irr	Active
106	Zapalac, Morris F.	13475	Fayette	Interr.Irrig.	Active
107	<i>unlisted</i>				
<i>source: Lower Colorado River Authority (LCRA), current as of 4/5/99</i>					total:
<i>see Table 3.21 for an updated accounting of water commitments from the LCRA</i>					

COA Wholesale Customer Name	Demand Condition	Contract Expiration
1 Anderson Mill MUD	District Demand	6/9/07
2 Branch Creek Estates	0.2 mgd	7/15/16
3 Creedmoor-MahaWSC	50 gpm	11/30/11
4 Estates of Shady Hollow (emergency only)	Standby	1/27/00
5 High Valley WSC	0.061 mgd	6/25/17
6 Hill Country WSC	2.0 mgd	9/28/15
7 Lost Creek MUD	District Demand	7/7/07
8 Manville WSC	200 gpm	6/29/14
9 Marsha WSC	0.024 mgd	4/23/17
10 Nighthawk WSC	0.038 mgd	12/23/16
11 North Austin MUD #1	District Demand	5/8/24
12 Northtown MUD	District Demand	1/6/26
13 Pflugerville, City of	10 mgd	none
14 Rollingwood , City of	City Demand	expired
15 Round Rock, City of	Standby	5/12/05
16 Shady Hollow MUD	District Demand	11/7/20
17 Springwoods MUD	District Demand	to become retail customer
18 Sunset Valley, City of	City Demand	none
19 Travis Co. WD 10 (serves West Lake Hills)	District Demand	8/30/20
20 Wells Branch MUD	10,000 gpm	4/13/21
21 Windermere Utility	Standby	none

source: City of Austin (COA) Water and Wasterwater Dept., current as of 9/21/99

LCRWPG ADOPTED PLAN

APPENDIX 2C

***ADDENDUM: RECENT LCRA AND COA WATER SUPPLY
COMMITMENTS***

Addendum: Recent Additional Water Supply Commitments From The LCRA

Contract No.	Contract Name	County	Use	Status	Supply Vol. (ac-ft/yr)	Execution Date	Termination Date
36224	Pecan Grove Plantation	Bastrop	Irrigation	Active	75		
--	Cedar Park, TX, City of	Travis	Irrigation	Active	735		
--	Cedar Park, TX, City of	Travis	Municipal	Active	18,000		
36183	Lakeway Municipal Utility District	Travis	Municipal	Active	2,455		30-Nov-2019
Bd. Res.	Lometa	San Saba	Municipal	Active	882		
--	Brazos River Authority	Williamson	Municipal	Active	25,000		
Bd. Res.	WTCRWS	Travis	Municipal	Active	4,000		

As of September 26, 2000

Addendum: Recent Additional Water Supply Commitments From The COA

Contract No.	Contract Name	County	Use	Status	Supply Vol. (ac-ft/yr)	Execution Date	Termination Date
--	Mid-Tex WSC (Spillar Ranch & Pfluger Ranch)	Hays	Municipal	Active	~1,100		

As of September 26, 2000

APPENDIX 2D

TWDB-REQUIRED TABLES
(Exhibit B Data Tables 1, 2, & 3)