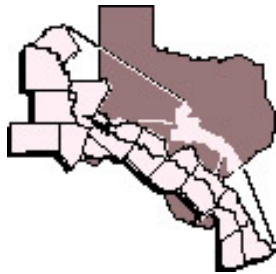


The Regional Planning Group



- ◆ **Charged with developing a regional water supply plan**
 - Provides a forum for discussion
 - Oversees technical work
 - Communicates with the public
 - Maintains liaisons with other regions
- ◆ **Will adopt a plan to submit to TWDB**
 - Based on consensus
 - Cannot impose unwanted “solutions”

The Regional Planning Group



- ◆ Meets throughout the region
- ◆ Develops technical water data
- ◆ Considers strategy options
- ◆ Conducts outreach to communities and key stakeholders



Who Represents You?

- ◆ *Chair* John Burke, Aqua Water Supply Corp., Bastrop
- ◆ *Agriculture* Steve Balas, Eagle Lake; Haskell Simon, Bay City
- ◆ *Counties Com.* Dale Henry, Mills Co.
- ◆ *Electric Utilities* Rick Gangluff, South Texas Project, Wadsworth
- ◆ *Environmental* Dede Armentrout, Blanco; Jim Barho, Burnet
- ◆ *Industries* Mark Smith, Motorola
- ◆ *Municipalities* Randy Goss, Austin; Mayor Charles Martinez, Bay City



And . . .

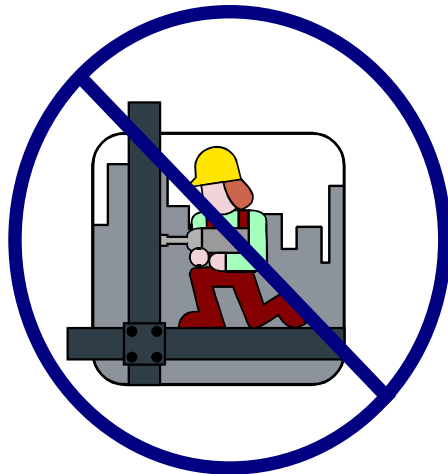
- ◆ **Public** Julia Marsden, Austin
- ◆ **Recreation** Cole Rowland, Lakeway
- ◆ **River Authorities** Quentin Martin, LCRA
- ◆ **Small Business** Robert Dickerson, Austin; Richard Macauley, Round Top; Ronald Gertson, East Bernard
- ◆ **Water Districts** Stovy Bowlin, Edwards/Barton Springs CD; Paul Tybor, Hill Country UWCD; Stan Reinhardt, Hickory UWCD
- ◆ **Other** Bill Stewart, Llano

The Water Plan Will Include

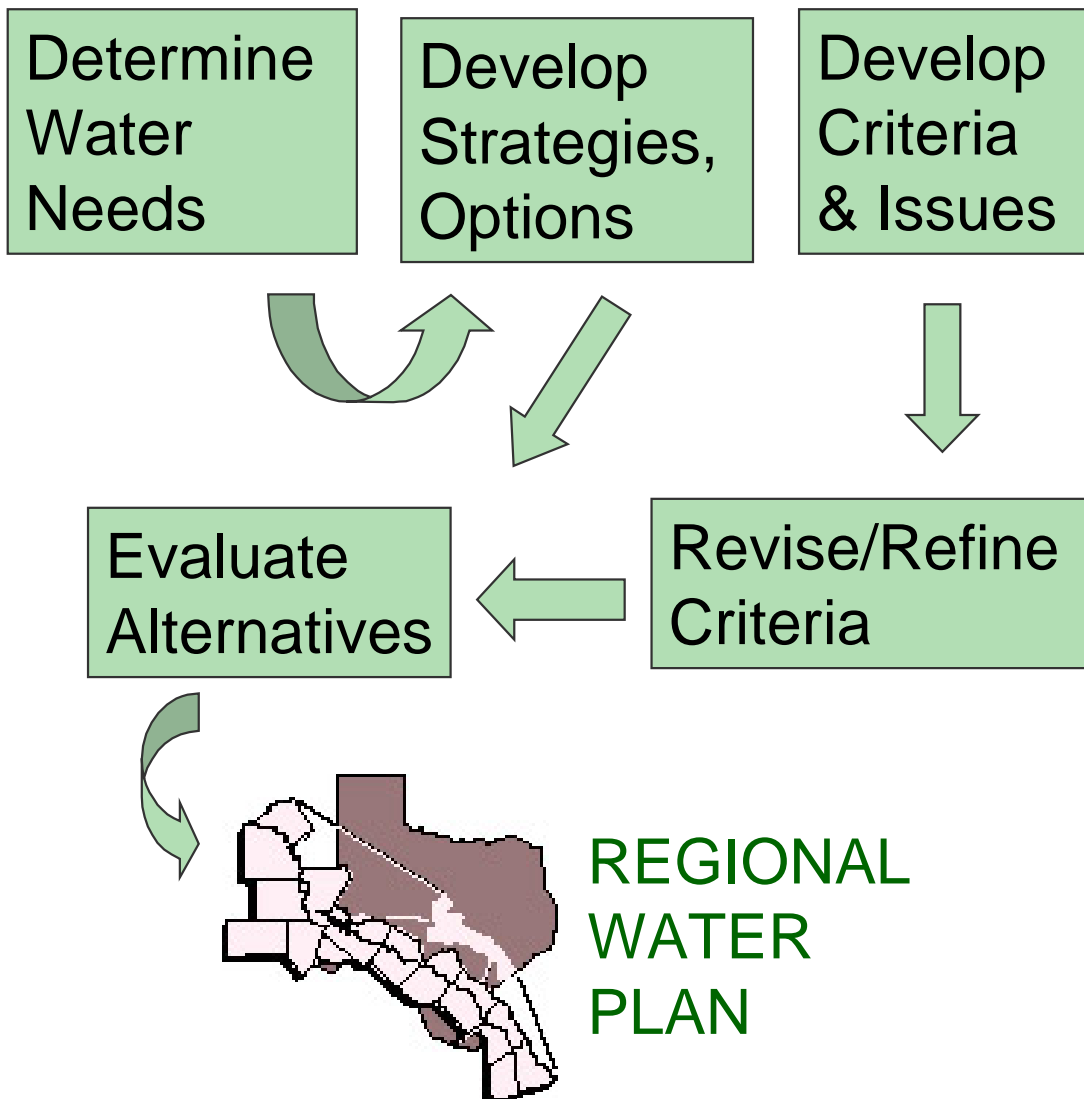
- ◆ Water sources
- ◆ Projected supply and demand
- ◆ Existing local water supply plans
- ◆ Drought strategies
- ◆ Environmental considerations
- ◆ Social and economic impacts
- ◆ Agreements between regions
- ◆ Allowance for in-stream flows
- ◆ **Optional:** Policy recommendations, unique stream segments, potential reservoir sites
- ◆ Strategies for meeting demand

But it Won't Include

- ◆ Infrastructure facility plans
- ◆ Flood control
- ◆ Water quality considerations
(except as they affect supply)

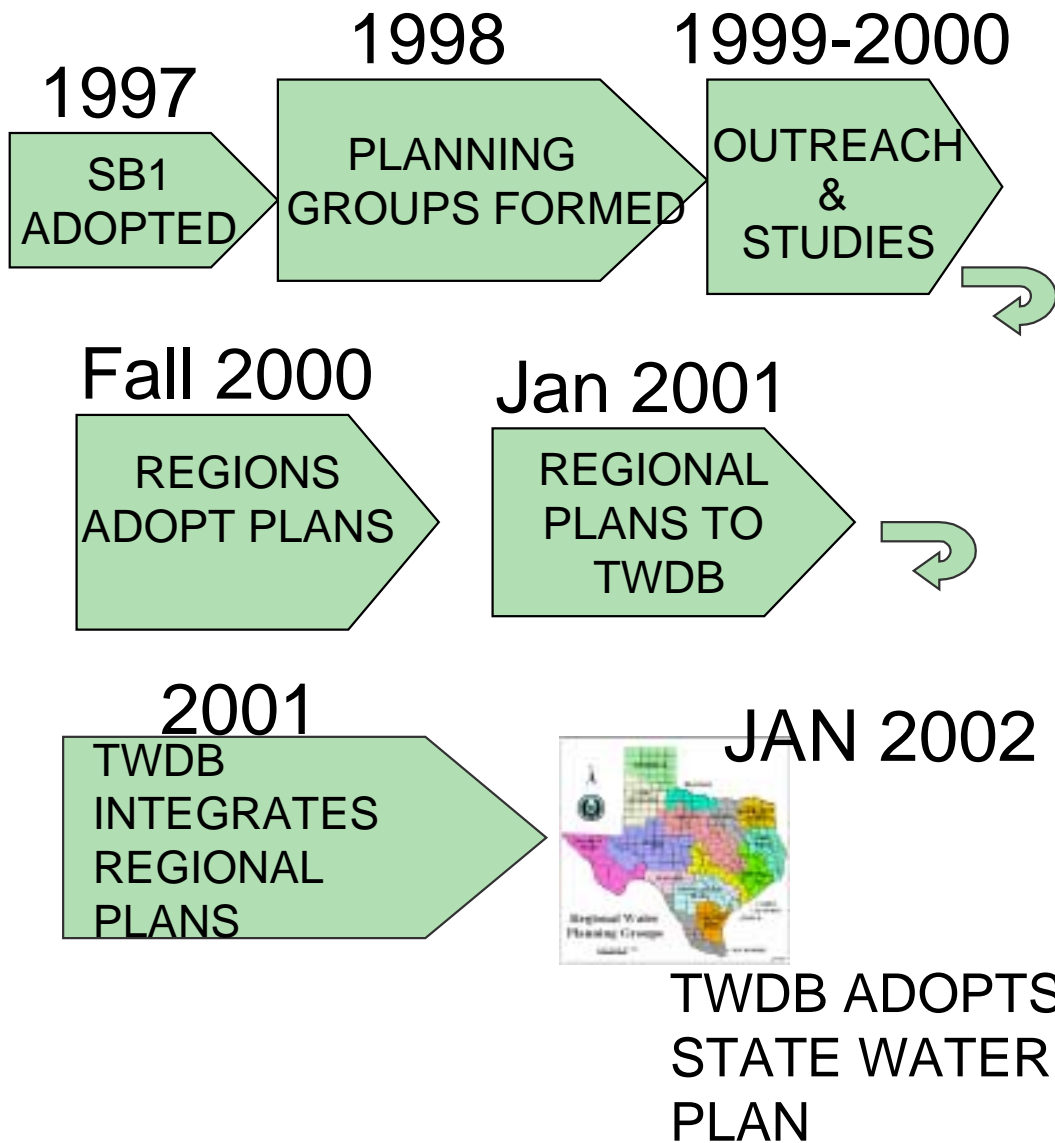


Water Planning Process





The Timeline



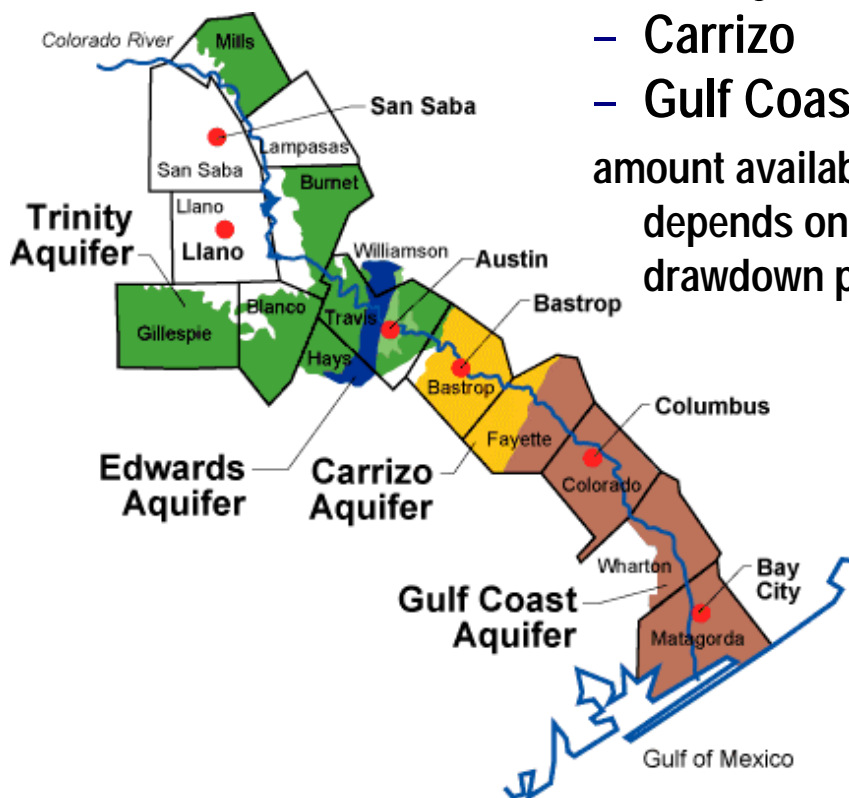
Where Our Water Comes From

◆ Colorado River
about 725,000 acre-feet/year

◆ Major Aquifers


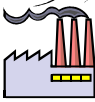



- Edwards
- Trinity
- Carrizo
- Gulf Coast

amount available depends on drawdown policies



How the Water is Used

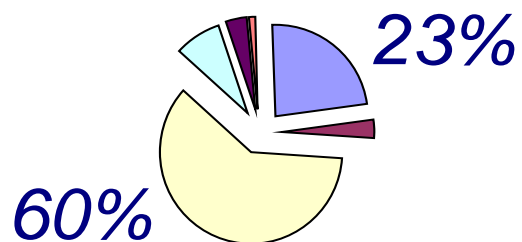
(Preliminary estimates in 000 acre-feet/year)

	In Year 2000	In Year 2050
 Municipal	227.6	409.3
 Manufacturing	33.8	67.0
 Irrigation	588.6	479.5
 Steam Electric	81.0	118.5
 Mining	34.6	34.8
Livestock	14.3	14.3
TOTAL	984.8	1,160.8

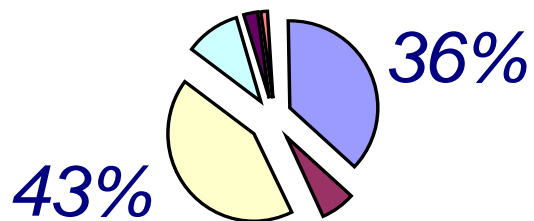
Does not include instream flows

"Now & Then" Use

2000 PERCENTAGE USE



2050 PERCENTAGE USE



- Municipal
- Manufacturing
- Irrigation
- Steam electric
- Mining
- Livestock

Does not include instream flows



Issues in Our Region

- ◆ Water transfers to other regions
- ◆ Maintaining a healthy & diverse economy, quality of life
- ◆ Groundwater management
- ◆ Land use
- ◆ Conservation & water recycling
- ◆ Instream flows for environment, recreation and estuaries

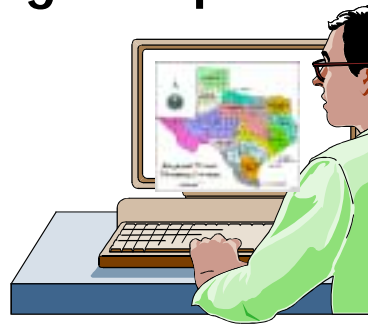
What is “The Best” Plan?

- ◆ TWDB criteria
 - Quantity of supply
 - Cost
 - Reliability
 - Environmental impact
- ◆ Your criteria
 - ?
 - ?
 - ?

How You Can Participate

◆ **Through the Planning Group**
512/303-3943

- Monthly meetings
- Mailing list
- Request a speaker
- Submit a comment
- Special-topic meetings
- Your representative



◆ **www.twdb.state.tx.us/wrp**
click on Regions



What Are Your Views?

