

Lower Colorado Regional Water Planning Group
Population and Water Demand Committee Meeting
March 19, 2009

AGENDA FOR TODAY

- GIVE BRIEF OVERVIEW
 - Direction from TWDB
 - Information Sources Committee reviewed/considered
 - Where changes are being recommended
 - Latest version on the website
 - Population projections- by county
 - Water demands projections- by Water User Group (WUGs)
 - Information provided to each WUG
- Next Steps
- Answer Questions
- Hear Comments

Memo From TWDB Regarding Projections (12/2/08)

TEXAS WATER DEVELOPMENT BOARD

*E. G. Hill Federal Chairman
William W. Whitaker, Member
Doris F. Gandy, S. Member*

*J. Kevin Weil
Executive Administrator*

*Paul Hain, Hon. Chairman
Dorcas M. Latham, Member
John B. Henry, Member*

TO: (Placeholder - Planning Group Chair)

THROUGH: Carolyn Britin, Deputy Executive Administrator, Office of Water Planning and Information
Dan Hardin, Director, Water Resources Planning

FROM: Stuart Norvell, Manager, Water Planning Research and Analysis

DATE: December 2, 2008

SUBJECT: Revision of population and water demand projections for the 2007-2012 planning cycle.


As discussed in the Texas Water Development Board's (TWDB) "Guidelines for Regional Water Plan Development (2007-2012)," population and water demand projections from the 2002-2007 planning cycle will serve as default projections in the current round of planning. With the exception of steam-electric water demands, the TWDB is not generating new projections for approval by the Board.¹ However, planning groups may request that the Board consider revisions to 2006 Regional Water Plan and 2007 State Water Plan population and water demand projections if conditions in a given planning area have changed sufficiently to warrant revisions.

The January 2007 population estimates from the Texas State Data Center will be used as the primary standard to determine if changed conditions warrant any revisions to population projections, both at the local and regional level. Spreadsheet providing comparisons of the January 2007 population estimates to the equivalent projections approved for the 2006 Regional Water Plan and 2007 State Water Plan have been provided to your lead consultant.

The Texas State Data Center estimates indicate that current population growth is exceeding projected growth rates for Region K as a whole. Increased regional totals, commensurate with growth which has occurred, are likely justified for this region, subject to TWDB approval.

¹ The TWDB will distribute a separate technical memorandum presenting draft steam electric projections for the current planning cycle. Planning groups will have the opportunity to review these projections prior to the TWDB submitting them to the Board for approval and adoption.

For general leadership, planning, financial activities, information and administration for the conservation and development of water for Texas
P.O. Box 12229 • 76122 • 1600 N. Congress Avenue • Austin, Texas 78711-0229
Telephone: (512) 963-7600 • Fax: (512) 963-7601 • Email: TWDB@TWDB.TX.GOV • Web: www.twdb.state.tx.us
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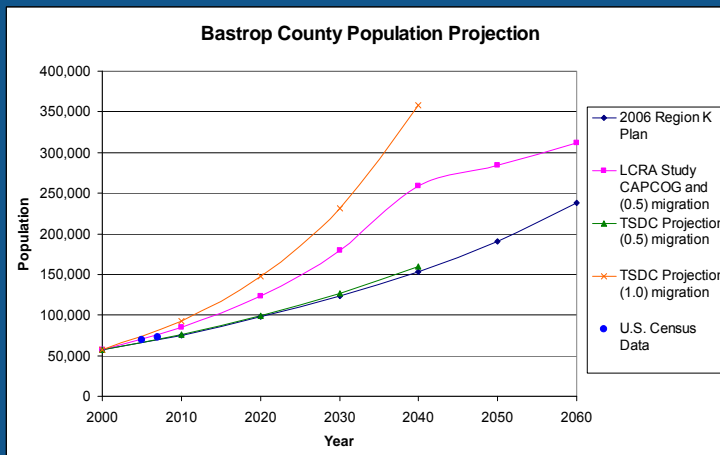
CHANGES TO CURRENT PLAN

- Only recommending changes to:
 - Municipal/Domestic
 - Steam electric
- All other use categories
 - No Changes to 2006 Region K approved plan

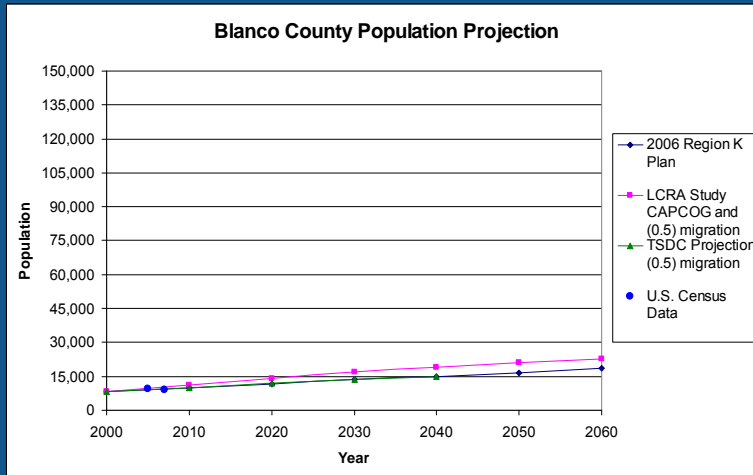
SOURCES OF INFORMATION

- TX State Data Center projections/estimates
- U. S. Census Bureau projections/estimates
- 2006 Region K projections
- LCRA projections in its Water Supply Resource Planning effort
- Capitol Area Planning Council of Governments (CAPCOG)
- Houston-Galveston Area Council (HGAC)
- Data from individual counties

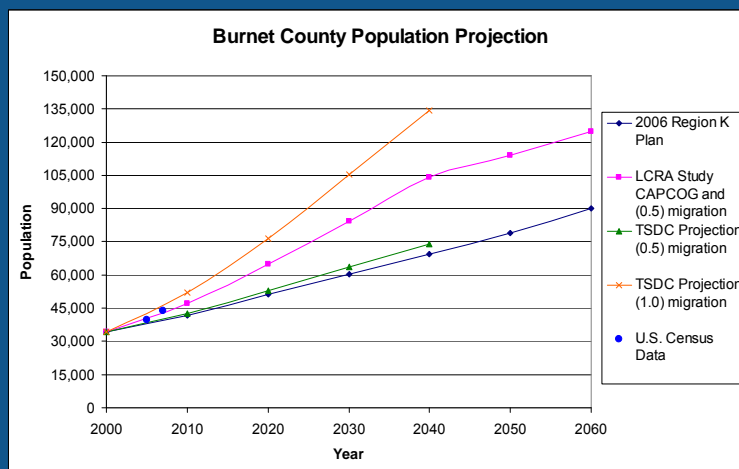
Bastrop County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	57,733	75,386	97,601	123,734	153,392	190,949	237,958
LCRA Study CAPCOG and (0.5) migration	57,733	84,600	123,700	179,500	258,700	284,000	312,000
TSDC Projection (0.5) migration	57,733	76,145	99,333	127,178	159,792		
TSDC Projection (1.0) migration	57,733	93,054	148,002	231,789	357,683		



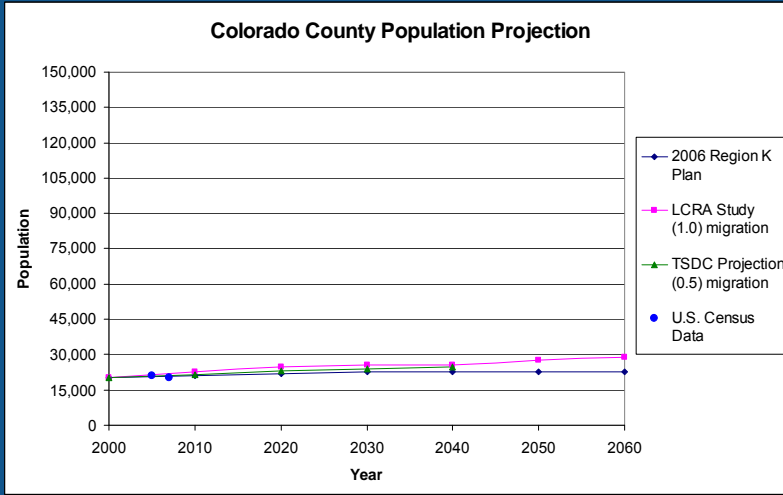
Blanco County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	8,418	9,946	11,756	13,487	15,002	16,641	18,544
LCRA Study CAPCOG and (0.5) migration	8,418	11,000	14,100	17,000	19,200	20,900	22,900
TSDC Projection (0.5) migration	8,418	10,041	11,902	13,612	15,058		



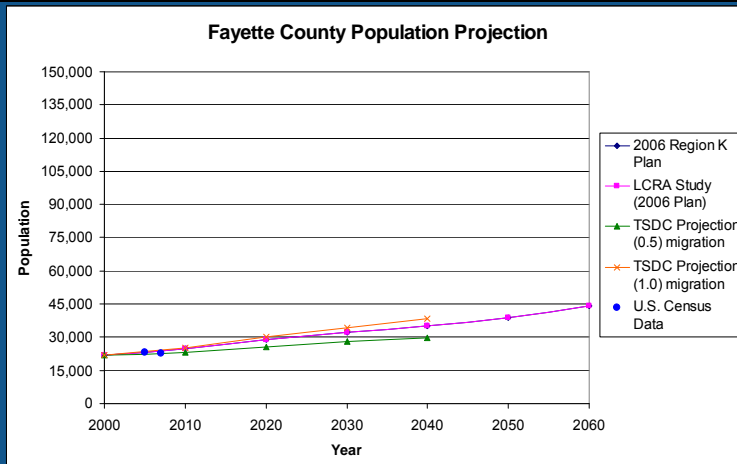
Burnet County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	34,147	41,924	51,044	60,382	69,271	78,981	90,263
LCRA Study CAPCOG and (0.5) migration	34,147	47,300	64,700	84,500	104,000	114,000	125,000
TSDC Projection (0.5) migration	34,147	42,669	52,861	63,453	73,912		
TSDC Projection (1.0) migration	34,147	51,960	76,529	105,572	134,114		



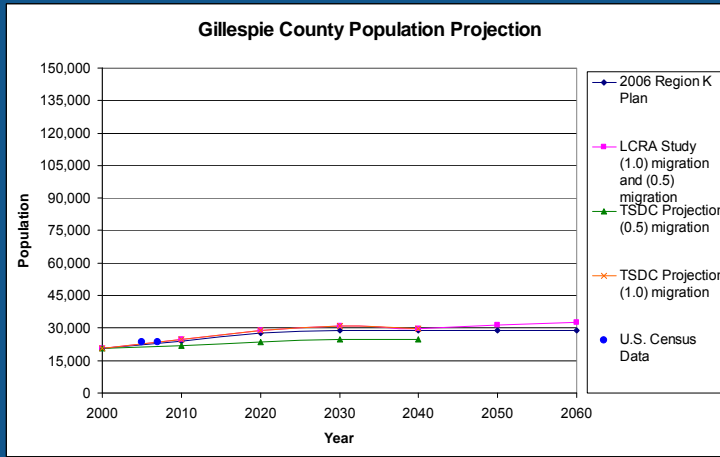
Colorado County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	20,390	21,101	22,032	22,550	22,760	22,801	22,561
LCRA Study (1.0) migration	20,390	22,655	24,589	25,592	25,599	27,800	29,100
TSDC Projection (0.5) migration	20,390	21,693	23,113	24,064	24,782		



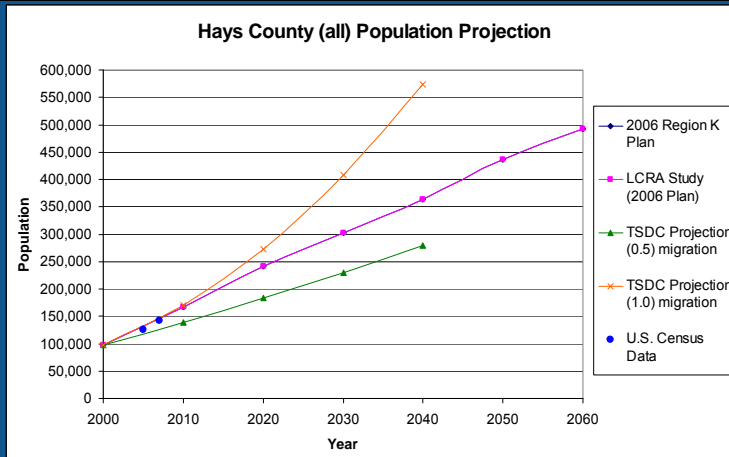
Fayette County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	21,804	24,826	28,808	32,363	35,259	38,933	44,120
LCRA Study (2006 Plan)	21,804	24,826	28,808	32,363	35,259	38,933	44,120
TSDC Projection (0.5) migration	21,804	23,331	25,754	27,983	29,925		
TSDC Projection (1.0) migration	21,804	25,344	29,991	34,443	38,459		



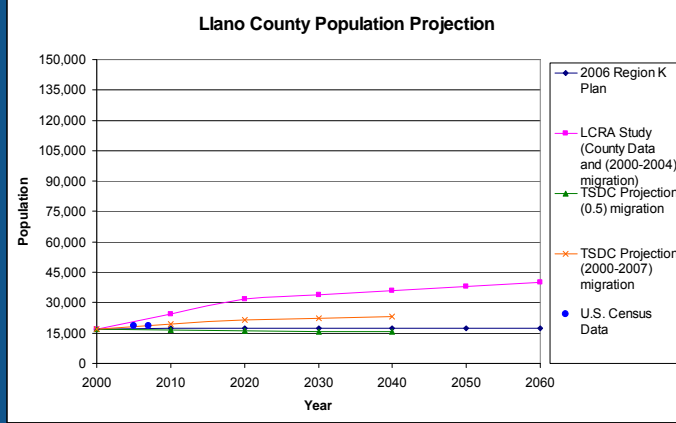
Gillespie County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	20,814	24,089	27,510	28,845	28,845	28,845	28,845
LCRA Study (1.0 migration and (0.5 migration	20,814	24,727	28,826	30,936	29,818	31,200	32,700
TSDC Projection (0.5 migration	20,814	21,990	23,643	24,714	24,929		
TSDC Projection (1.0 migration	20,814	24,727	28,826	30,936	29,818		



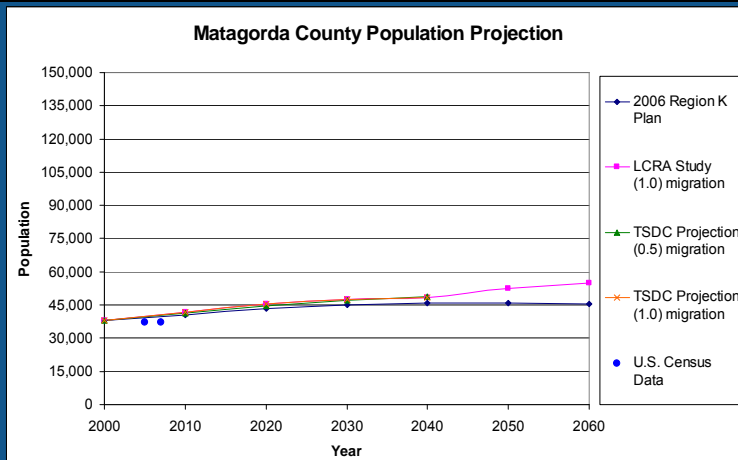
Hays County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	97,589	166,342	242,051	302,795	363,678	436,388	493,320
LCRA Study (2006 Plan)	97,589	166,342	242,051	302,795	363,678	436,388	493,320
TSDC Projection (0.5 migration	97,589	139,018	183,170	229,995	278,818		
TSDC Projection (1.0 migration	97,589	170,491	273,048	408,831	573,916		



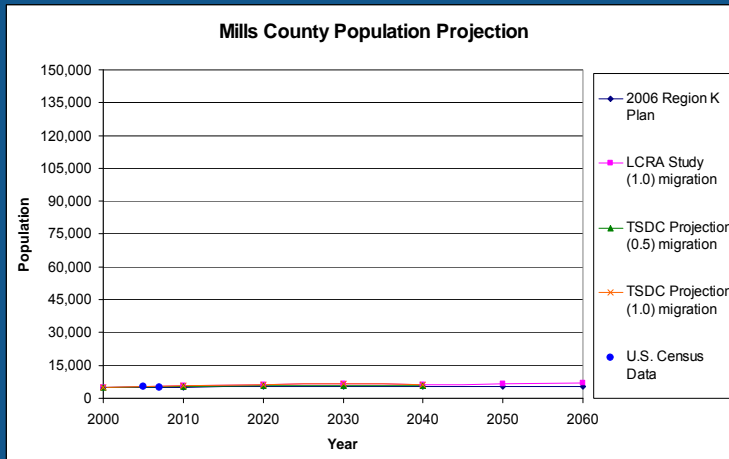
Llano County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	17,044	17,360	17,360	17,360	17,360	17,360	17,360
LCRA Study (County Data and (2000-2004) migration)	17,044	24,514	31,984	34,000	36,000	38,000	40,000
TSDC Projection (0.5) migration	17,044	16,599	16,137	15,697	15,562		
TSDC Projection (1.0) migration	17,044	17,900	18,194	17,902	17,308		
TSDC Projection (2000-2007) migration	17,044	19,344	21,330	22,433	23,112		



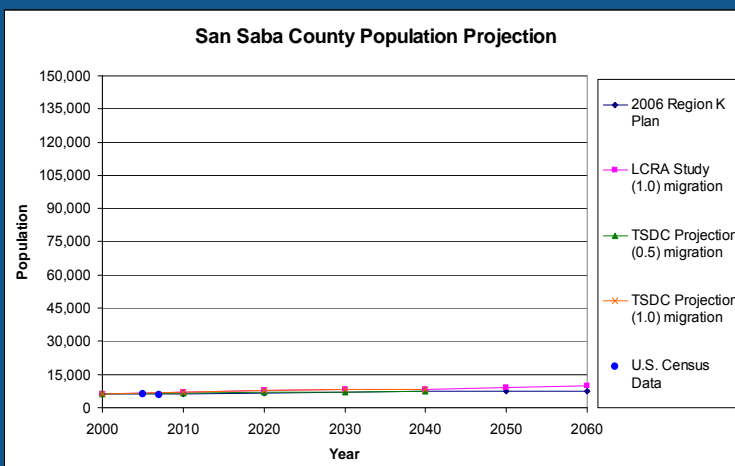
Matagorda County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	37,957	40,506	43,295	44,991	45,925	45,793	45,377
LCRA Study (1.0) migration	37,957	41,924	45,431	47,701	48,365	52,300	54,900
TSDC Projection (0.5) migration	37,957	41,406	44,715	47,062	48,664		
TSDC Projection (1.0) migration	37,957	41,924	45,431	47,701	48,365		



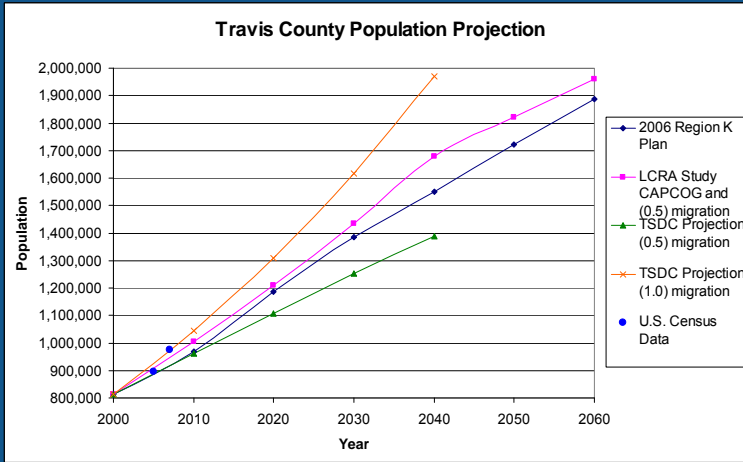
Mills County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	5,151	5,137	5,414	5,476	5,537	5,497	5,397
LCRA Study (1.0) migration	5,151	5,773	6,380	6,521	6,132	6,800	7,100
TSDC Projection (0.5) migration	5,151	5,286	5,658	5,800	5,860		
TSDC Projection (1.0) migration	5,151	5,773	6,380	6,521	6,132		



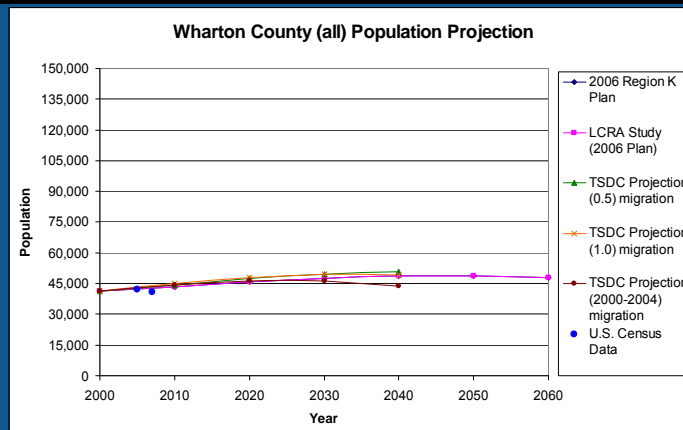
San Saba County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	6,186	6,387	6,746	7,059	7,332	7,365	7,409
LCRA Study (1.0) migration	6,186	6,935	7,775	8,265	8,390	9,200	9,800
TSDC Projection (0.5) migration	6,186	6,475	6,885	7,211	7,427		
TSDC Projection (1.0) migration	6,186	6,935	7,775	8,265	8,390		



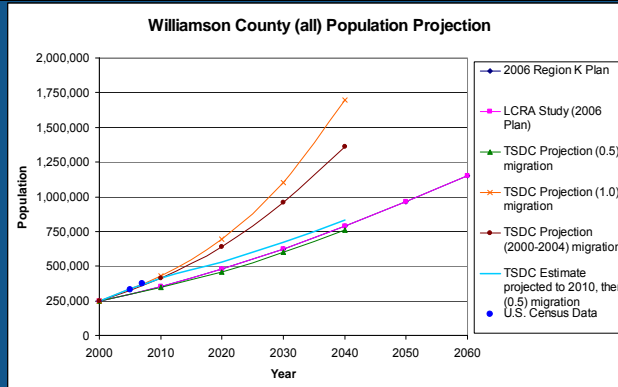
Travis County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	812,280	969,955	1,185,499	1,385,236	1,550,538	1,722,737	1,888,543
LCRA Study CAPCOG and (0.5) migration	812,280	1,003,600	1,208,900	1,434,100	1,680,200	1,820,000	1,960,000
TSDC Projection (0.5) migration	812,280	963,073	1,107,245	1,252,016	1,388,561		
TSDC Projection (1.0) migration	812,280	1,044,032	1,310,629	1,616,092	1,971,837		



Wharton County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	41,188	43,560	46,045	47,647	48,567	48,590	48,074
LCRA Study (2006 Plan)	41,188	43,560	46,045	47,647	48,567	48,590	48,074
TSDC Projection (0.5) migration	41,188	44,276	47,381	49,647	50,968		
TSDC Projection (1.0) migration	41,188	44,844	47,893	49,486	49,069		
TSDC Projection (2000-2004) migration	41,188	44,102	46,131	46,102	43,935		



Williamson County	2000	2010	2020	2030	2040	2050	2060
2006 Region K Plan	249,967	352,811	476,833	625,189	787,039	963,542	1,153,166
LCRA Study (2006 Plan)	249,967	352,811	476,833	625,189	787,039	963,542	1,153,166
TSDC Projection (0.5) migration	249,967	344,657	458,673	599,926	760,740		
TSDC Projection (1.0) migration	249,967	428,708	695,890	1,103,794	1,696,252		
TSDC Projection (2000-2004) migration	249,967	410,580	639,130	957,309	1,363,624		
TSDC Estimate projected to 2010, then (0.5) migration	249,967	414,321	528,337	669,590	830,404		



Initially Prepared Projections of Water Demands

- Steam-Electric Water Demand Projections
- Municipal Population and Water Demand Projections for each Municipal WUG by County

Initially Prepared Steam-Electric Water Demand Projections

COUNTY	STEAM-ELECTRIC WATER DEMAND (AC-FT/YR)					
	2010	2020	2030	2040	2050	2060
BASTROP COUNTY	12,000	14,000	16,000	18,000	19,500	19,500
2006 Plan	12,000	14,000	16,000	18,000	19,500	19,500
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLANCO COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BURNET COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COLORADO COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE COUNTY	29,622	29,702	33,002	63,843	63,843	69,753
2006 Plan	42,720	43,200	52,500	63,840	63,840	69,750
Difference	-13,098	-13,498	-19,498	3	3	3
% change	-30.7%	-31.2%	-37.1%	0.0%	0.0%	0.0%
GILLESPIE COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Initially Prepared Steam-Electric Water Demand Projections (continued)

LLANO COUNTY	1,500	1,500	1,500	15,000	15,000	15,000
2006 Plan	1,057	843	985	1,159	1,371	1,629
Difference	443	657	515	13,841	13,629	13,371
% change	41.9%	77.9%	52.3%	1194.2%	994.1%	820.8%
MATAGORDA COUNTY	83,000	135,000	135,000	135,000	135,000	135,000
2006 Plan	80,000	80,000	102,000	102,000	102,000	102,000
Difference	3,000	55,000	33,000	33,000	33,000	33,000
% change	3.8%	68.8%	32.4%	32.4%	32.4%	32.4%
MILLS COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN SABA COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY	17,500	18,500	22,500	23,500	27,500	28,500
2006 Plan	17,500	18,500	22,500	23,500	27,500	28,500
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY	2,745	5,351	5,411	5,483	5,572	5,679
2006 Plan	245	351	411	483	572	679
Difference	2,500	5,000	5,000	5,000	5,000	5,000
% change	1020.4%	1424.5%	1216.5%	1035.2%	874.1%	736.4%
WILLIAMSON COUNTY	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
REGION K TOTAL	146,367	204,053	213,413	260,826	266,415	273,432
2006 PLAN TOTAL	153,522	156,894	194,396	208,982	214,783	222,058

Initially Prepared Municipal Projections

Population Projections

BASTROP COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	37,503	54,835	79,571	114,680	125,895	138,307
2006 Plan	36,138	44,618	54,593	65,914	80,250	98,194
Difference	1,365	10,217	24,978	48,766	45,645	40,113
% change	3.8%	22.9%	45.9%	74.0%	56.9%	40.9%
BASTROP	8,890	12,999	18,862	27,185	29,843	32,786
2006 Plan	6,519	7,994	9,734	11,708	14,208	17,337
Difference	2,375	5,005	9,128	15,477	15,635	15,449
% change	36.5%	62.6%	93.8%	132.2%	110.0%	89.1%
BASTROP COUNTY WCID #2	2,355	3,443	4,996	7,200	7,905	8,684
2006 Plan	2,269	3,202	4,300	5,548	7,124	9,099
Difference	86	241	696	1,652	781	-415
% change	3.8%	7.5%	16.2%	29.8%	11.0%	-4.6%
COUNTY-OTHER	18,441	26,964	39,127	56,391	61,906	68,009
2006 Plan	17,770	26,787	37,395	49,433	64,677	83,760
Difference	671	177	1,732	6,958	-2,771	-15,751
% change	3.8%	0.7%	4.6%	14.1%	-4.3%	-18.8%
CREEDMOOR-MAHA WSC	188	275	399	574	631	693
2006 Plan	181	232	292	361	448	557
Difference	7	43	107	213	183	136
% change	3.8%	18.4%	36.5%	59.1%	40.7%	24.4%
ELGIN	9,997	14,617	21,211	30,570	33,560	36,868
2006 Plan	6,411	7,348	8,450	9,701	11,285	13,267
Difference	3,586	7,269	12,761	20,869	22,275	23,601
% change	55.8%	98.0%	151.0%	215.7%	197.4%	177.9%
LEE COUNTY WSC	892	1,305	1,894	2,729	2,996	3,291
2006 Plan	860	1,096	1,374	1,689	2,088	2,587
Difference	32	209	520	1,040	908	704
% change	3.8%	19.1%	37.6%	61.6%	43.5%	27.2%
MANVILLE WSC	520	760	1,103	1,590	1,745	1,917
2006 Plan	501	717	971	1,259	1,624	2,080
Difference	19	43	132	331	121	-163
% change	3.8%	6.0%	13.6%	26.3%	7.5%	-7.8%
POLONIA WSC	201	305	443	638	700	769
2006 Plan	201	263	335	417	521	651
Difference	0	42	108	221	179	118
% change	3.8%	16.0%	32.1%	53.0%	34.4%	18.2%
SMITHVILLE	5,606	8,197	11,895	17,143	18,819	20,675
2006 Plan	4,540	6,344	8,268	10,364	12,424	14,428
Difference	1,066	2,853	3,627	6,779	6,395	6,247
% change	23.5%	53.4%	89.1%	132.8%	115.7%	98.3%
BASTROP COUNTY TOTAL	54,606	73,700	109,600	159,700	173,000	189,000
2006 PLAN TOTAL	49,946	67,601	102,734	143,392	159,949	177,958

Water Demand Projections

BASTROP COUNTY	2010	2020	2030	2040	2050
AQUA WSC	5,629	8,046	11,408	16,314	17,768
2006 Plan	5,424	6,547	7,827	9,377	11,326
Difference	205	1,499	3,581	6,937	6,442
% change	3.8%	22.9%	45.9%	74.0%	56.9%
BASTROP	1,992	2,854	4,098	5,847	6,383
2006 Plan	1,460	1,755	2,115	2,518	3,040
Difference	532	1,099	1,983	3,329	3,343
% change	36.5%	62.6%	93.8%	132.2%	110.0%
BASTROP COUNTY WCID #2	354	509	727	1,040	1,142
2006 Plan	341	473	628	801	1,029
Difference	13	36	101	239	113
% change	3.8%	7.5%	16.2%	29.8%	11.0%
COUNTY-OTHER	2,521	3,694	5,303	7,643	8,390
2006 Plan	2,428	3,660	5,068	6,700	8,786
Difference	92	24	235	943	-376
% change	3.8%	0.7%	4.6%	14.1%	-4.3%
CREEDMOOR-MAHA WSC	20	27	40	56	61
2006 Plan	19	23	29	35	43
Difference	1	4	11	21	18
% change	3.8%	18.4%	36.5%	59.1%	40.7%
ELGIN	1,658	2,373	3,374	4,793	5,223
2006 Plan	1,063	1,193	1,344	1,521	1,751
Difference	595	1,180	2,030	3,272	3,468
% change	55.8%	98.0%	151.0%	215.7%	197.4%
LEE COUNTY WSC	131	186	265	380	412
2006 Plan	126	156	192	238	287
Difference	5	30	73	142	125
% change	3.7%	19.1%	37.6%	61.6%	43.5%
MANVILLE WSC	70	100	142	203	222
2006 Plan	67	94	125	161	207
Difference	3	6	17	42	15
% change	3.8%	6.0%	13.6%	26.3%	7.5%
POLONIA WSC	19	27	38	54	59
2006 Plan	18	23	29	39	44
Difference	1	4	9	15	15
% change	3.8%	16.0%	32.1%	53.0%	34.4%
SMITHVILLE	904	1,285	1,838	2,612	2,845
2006 Plan	732	938	1,268	1,723	2,045
Difference	172	347	570	889	800
% change	23.5%	53.4%	89.1%	132.8%	115.7%
BASTROP COUNTY TOTAL	13,296	19,091	27,235	38,841	42,510
2006 PLAN TOTAL	11,679	14,762	18,327	22,505	27,818

Initially Prepared Municipal Projections
(continued)

Population Projections

BLANCO COUNTY	2010	2020	2030	2040	2050	2060
BLANCO	2,430	3,115	3,755	4,241	4,617	5,059
2006 Plan	1,672	1,870	2,058	2,224	2,403	2,611
Difference	758	1,245	1,698	2,017	2,214	2,448
% change	45.2%	66.6%	82.4%	90.7%	92.1%	93.8%
CANYON LAKE WSC	1,269	1,774	2,267	2,698	3,164	3,705
2006 Plan	1,254	1,766	2,258	2,685	3,148	3,687
Difference	15	8	9	13	16	18
% change	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
COUNTY-OTHER	5,694	7,139	8,480	9,440	10,049	10,772
2006 Plan	5,667	6,578	7,444	8,208	9,027	9,982
Difference	27	564	1,036	1,232	1,022	790
% change	0.5%	8.6%	13.9%	15.1%	11.3%	7.9%
JOHNSON CITY	1,616	2,071	2,497	2,821	3,070	3,364
2006 Plan	1,353	1,948	1,728	1,888	2,052	2,208
Difference	263	123	769	933	1,018	1,156
% change	19.4%	34.1%	44.5%	49.4%	48.9%	48.6%
BLANCO COUNTY TOTAL	11,009	14,109	17,000	19,200	20,900	22,900
2006 PLAN TOTAL	9,946	11,756	13,487	15,002	16,641	18,544

Water Demand Projections

BLANCO COUNTY	2010	2020	2030	2040	2050
BLANCO	440	551	657	727	786
2006 Plan	303	331	360	381	409
Difference	137	220	297	346	377
% change	45.2%	66.6%	82.4%	90.7%	92.1%
CANYON LAKE WSC	189	264	336	389	468
2006 Plan	188	263	334	397	468
Difference	1	1	2	2	2
% change	0.5%	0.5%	0.5%	0.5%	0.5%
COUNTY-OTHER	551	636	788	856	901
2006 Plan	558	628	692	744	809
Difference	-7	68	96	112	92
% change	0.5%	8.6%	13.9%	15.1%	11.3%
JOHNSON CITY	382	483	574	641	695
2006 Plan	302	368	397	429	461
Difference	80	115	177	212	234
% change	19.4%	34.1%	44.5%	49.4%	48.9%
BLANCO COUNTY TOTAL	1,572	1,974	2,354	2,622	2,850
2006 PLAN TOTAL	1,369	1,580	1,783	1,951	2,151

Initially Prepared Municipal Projections
(continued)

Population Projections

Water Demand Projections

BURNET COUNTY	2010	2020	2030	2040	2050	2060
BERTRAM	1,430	1,957	2,355	3,145	3,448	3,780
2006 Plan	1,307	1,524	1,746	1,958	2,189	2,458
Difference	123	433	609	1,187	1,259	1,322
% change	9.4%	28.4%	46.4%	60.8%	57.6%	53.8%
% change	6.3%	8.6%	11.3%	13.9%	15.3%	16.8%
BURNET	6,358	8,697	11,358	13,990	15,324	16,802
2006 Plan	5,623	6,688	7,738	8,753	9,864	11,154
Difference	735	2,009	3,620	5,237	5,460	5,648
% change	13.0%	30.4%	46.8%	59.7%	55.4%	50.6%
CHISOLM TRAIL SUD	189	259	338	416	456	500
2006 Plan	178	248	321	394	468	553
Difference	11	10	17	22	88	47
% change	6.3%	3.9%	5.3%	6.6%	-2.0%	-9.6%
COTTONWOOD SHORES	1,169	1,599	2,088	2,570	2,817	3,089
2006 Plan	1,103	1,362	1,832	2,448	2,764	2,988
Difference	66	237	256	122	53	101
% change	6.3%	17.4%	28.1%	36.3%	30.2%	34.1%
COUNTY-OTHER	23,092	31,887	41,253	50,773	55,855	61,020
2006 Plan	21,733	26,913	32,218	37,265	42,761	49,189
Difference	1,359	4,974	9,035	13,508	12,874	11,831
% change	6.3%	17.4%	28.0%	36.2%	30.4%	24.1%
GRANITE SHOALS	2,738	3,746	4,892	6,021	6,600	7,237
2006 Plan	2,488	3,019	3,854	4,687	5,278	5,928
Difference	249	727	1,038	1,334	1,322	1,309
% change	10.0%	24.2%	31.7%	48.0%	42.8%	37.1%
KEMPNER WSC	939	1,285	1,678	2,065	2,264	2,482
2006 Plan	884	1,140	1,402	1,652	1,925	2,242
Difference	55	145	276	413	339	240
% change	6.3%	12.7%	19.7%	25.0%	17.6%	10.7%
KINGSLAND WSC	389	532	695	855	937	1,028
2006 Plan	358	428	481	544	609	682
Difference	31	104	204	311	328	346
% change	6.3%	24.9%	42.7%	56.9%	54.2%	50.7%
LAKE LBJ MUD	868	1,187	1,551	1,969	2,092	2,294
2006 Plan	817	1,048	1,301	1,520	1,541	1,576
Difference	51	241	250	449	551	718
% change	6.3%	29.5%	48.0%	58.0%	58.0%	52.3%
MARBLE FALLS	7,796	10,654	13,927	17,141	18,789	20,692
2006 Plan	6,604	6,381	7,138	7,874	8,680	9,616
Difference	2,192	4,303	6,791	9,267	10,109	10,986
% change	38.1%	67.6%	95.2%	117.7%	116.5%	114.2%
MEADOWLAKES	2,331	3,188	4,164	5,125	5,618	6,160
2006 Plan	1,821	2,448	3,074	3,678	4,337	5,103
Difference	510	748	1,090	1,447	1,281	1,057
% change	28.0%	30.7%	35.5%	39.3%	29.5%	20.7%
BURNET COUNTY TOTAL	47,300	64,700	84,500	104,000	114,000	125,000
2006 PLAN TOTAL	41,924	51,044	60,362	69,271	76,961	80,203

BURNET COUNTY	2010	2020	2030	2040	2050	2060
BERTRAM	292	379	459	598	649	699
2006 Plan	258	295	334	371	412	452
Difference	34	84	125	227	237	247
% change	9.4%	28.4%	46.4%	60.8%	57.6%	53.8%
% change	1.1%	1.4%	1.9%	2.3%	2.5%	2.7%
BURNET	1,111	1,491	1,909	2,333	2,540	2,747
2006 Plan	983	1,143	1,300	1,461	1,633	1,805
Difference	128	348	609	872	907	942
% change	13.0%	30.4%	46.8%	59.7%	55.4%	50.6%
CHISOLM TRAIL SUD	30	42	56	70	77	84
2006 Plan	28	40	53	68	74	81
Difference	2	2	3	2	3	3
% change	6.3%	3.9%	5.3%	6.6%	-2.0%	-9.6%
COTTONWOOD SHORES	156	208	266	326	353	383
2006 Plan	143	172	220	282	311	331
Difference	13	36	46	44	42	52
% change	6.3%	17.4%	28.1%	36.3%	30.2%	34.1%
COUNTY-OTHER	2,068	2,768	3,512	4,268	4,613	4,958
2006 Plan	1,947	2,352	2,743	3,131	3,544	3,949
Difference	121	416	769	1,137	1,069	1,009
% change	6.3%	17.4%	28.0%	36.2%	30.4%	24.1%
GRANITE SHOALS	424	563	723	876	954	1,032
2006 Plan	388	452	522	592	669	752
Difference	36	111	201	284	285	280
% change	10.0%	24.2%	31.7%	48.0%	42.8%	37.1%
KEMPNER WSC	317	428	558	685	748	811
2006 Plan	298	381	468	548	639	732
Difference	19	47	90	137	109	79
% change	6.3%	12.7%	19.7%	25.0%	17.6%	10.7%
KINGSLAND WSC	58	79	100	121	131	141
2006 Plan	53	63	73	83	93	103
Difference	5	16	27	38	38	38
% change	6.3%	24.9%	42.7%	56.9%	54.2%	50.7%
LAKE LBJ MUD	241	328	422	514	560	606
2006 Plan	230	293	356	419	439	459
Difference	11	35	66	95	121	147
% change	6.3%	29.5%	48.0%	58.0%	58.0%	52.3%
MARBLE FALLS	2,487	3,380	4,369	5,338	5,823	6,308
2006 Plan	1,795	2,016	2,238	2,452	2,669	2,886
Difference	702	1,364	2,131	2,886	3,154	3,422
% change	38.1%	67.6%	95.2%	117.7%	116.5%	114.2%
MEADOWLAKES	879	1,197	1,558	1,912	2,096	2,280
2006 Plan	687	918	1,158	1,372	1,518	1,664
Difference	192	279	400	540	578	616
% change	28.0%	30.7%	35.5%	39.3%	29.5%	20.7%
BURNET COUNTY TOTAL	8,064	10,854	13,959	17,037	18,551	19,951
2006 PLAN TOTAL	6,810	8,097	9,360	10,633	12,003	

Initially Prepared Municipal Projections
(continued)

Population Projections

Water Demand Projections

COLORADO COUNTY	2010	2020	2030	2040	2050	2060
COLUMBUS	4,053	4,399	4,678	4,580	4,973	5,206
2006 Plan	4,053	4,331	4,331	4,371	4,378	4,333
Difference	0	68	247	209	595	873
% change	0.0%	1.6%	5.7%	4.8%	13.6%	20.1%
COUNTY-OTHER	12,622	13,700	14,258	14,282	15,468	16,213
2006 Plan	11,226	11,702	11,977	12,057	12,110	11,852
Difference	1,416	1,998	2,281	2,225	3,358	4,361
% change	12.6%	17.1%	19.0%	18.0%	27.6%	36.3%
EAGLE LAKE	3,792	4,116	4,284	4,285	4,653	4,871
2006 Plan	3,792	3,959	4,052	4,094	4,097	4,054
Difference	0	157	232	191	556	817
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.1%
WEIMAR	2,188	2,375	2,472	2,472	2,685	2,810
2006 Plan	2,059	2,149	2,198	2,219	2,318	2,352
Difference	128	226	274	253	367	458
% change	6.3%	11.0%	12.9%	11.8%	15.7%	19.4%
COLORADO COUNTY TOTAL	22,655	24,589	25,592	25,599	27,800	29,100
2006 PLAN TOTAL	21,101	22,032	22,550	22,760	22,801	22,561

COLORADO COUNTY	2010	2020	2030	2040	2050	2060
COLUMBUS	1,026	1,099	1,128	1,118	1,113	1,204
2006 Plan	1,026	1,057	1,067	1,062	1,062	1,062
Difference	0	42	61	56	51	142
% change	0.0%	4.0%	5.7%	4.8%	4.8%	13.6%
COUNTY-OTHER	1,444	1,412	1,462	1,476	1,476	1,476
2006 Plan	1,192	1,225	1,225	1,192	1,192	1,192
Difference	252	187	237	284	284	284
% change	12.6%	17.1%	19.0%	18.0%	27.6%	36.3%
EAGLE LAKE	573	604	614	599	646	666
2006 Plan	573	581	581	572	569	569
Difference	0	23	33	27	77	97
% change	0.0%	4.0%	5.7%	4.8%	13.6%	20.1%
WEIMAR	363	363	391	389	412	412
2006 Plan	343	343	343	343	343	343
Difference	20	20	48	46	69	69
% change	6.3%	11.0%	12.9%	11.8%	15.7%	19.4%
COLORADO COUNTY TOTAL	3,306	3,498	3,558	3,469	3,727	3,922
2006 PLAN TOTAL	3,132	3,189	3,189	3,141	3,122	

FAYETTE COUNTY	2010	2020	2030	2040	2050	2060
AQUA WSC	602	787	939	1,057	1,193	1,372
2006 Plan	602	787	939	1,057	1,193	1,372
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	5,064	3,358	2,232	1,487	992	663
2006 Plan	5,064	3,358	2,232	1,487	992	663
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FAYETTE WSC	7,147	10,252	12,807	14,790	17,070	20,081
2006 Plan	7,147	10,252	12,807	14,790	17,070	20,081
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FLATONIA	1,543	1,712	1,851	1,959	2,083	2,247
2006 Plan	1,543	1,712	1,851	1,959	2,083	2,247
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LA GRANGE	5,546	6,429	7,520	8,213	9,007	10,057
2006 Plan	5,546	6,429	7,520	8,213	9,007	10,057
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Initially Prepared Municipal Projections (continued)

Population Projections

GILLESPIE COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	13,245	15,441	16,571	15,972	16,712	17,516
2006 Plan	13,776	15,732	16,496	16,496	16,496	16,496
Difference	-531	-291	75	-524	216	1,020
% change	-3.9%	-1.8%	0.5%	-3.2%	1.3%	6.2%
FREDERICKSBURG	11,482	13,385	14,365	13,846	14,488	15,184
2006 Plan	10,313	11,778	12,348	12,348	12,348	12,348
Difference	1,169	1,607	2,018	1,498	2,140	2,836
% change	11.3%	13.6%	16.3%	12.1%	17.3%	23.0%
GILLESPIE COUNTY TOTAL	24,727	28,826	30,936	29,818	31,200	32,700
2006 PLAN TOTAL	24,089	27,510	28,845	28,845	28,845	28,845

Water Demand Projections

GILLESPIE COUNTY	2010	2020	2030	2040	2050
COUNTY-OTHER	1,573	1,781	1,856	1,753	1,815
2006 Plan	1,636	1,815	1,848	1,811	1,782
Difference	-63	-34	8	-58	33
% change	-3.9%	-1.8%	0.5%	-3.2%	1.9%
FREDERICKSBURG	3,113	3,583	3,798	3,629	3,781
2006 Plan	2,796	3,153	3,265	3,237	3,223
Difference	317	430	533	392	558
% change	11.3%	13.6%	16.3%	12.1%	17.3%
GILLESPIE COUNTY TOTAL	4,686	5,365	5,654	5,383	5,597
2006 PLAN TOTAL	4,432	4,968	5,113	5,048	5,015

HAYS COUNTY	2010	2020	2030	2040	2050	2060
BUDA	9,338	13,971	17,341	20,728	24,797	27,997
2006 Plan	8,042	13,971	17,341	20,728	24,797	27,997
Difference	1,296	0	0	0	0	0
% change	16.1%	0.0%	0.0%	0.0%	0.0%	0.0%
CIMARRON PARK WATER COMPANY	2,417	3,013	3,631	4,252	4,998	5,584
2006 Plan	2,417	3,013	3,631	4,252	4,998	5,584
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	22,722	33,657	43,641	53,674	63,729	73,007
2006 Plan	24,016	33,658	43,641	53,675	63,729	73,007
Difference	-1,294	0	0	0	0	0
% change	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS	5,325	9,308	11,651	14,005	16,834	19,058
2006 Plan	5,325	9,308	11,651	14,005	16,834	19,058
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS WSC	2,487	3,639	4,832	6,031	7,471	8,604
2006 Plan	2,487	3,639	4,832	6,031	7,471	8,604
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HILL COUNTRY WSC	3,117	5,051	7,054	9,067	11,485	13,387
2006 Plan	3,117	5,051	7,054	9,067	11,485	13,387
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MOUNTAIN CITY	737	737	737	737	737	737
2006 Plan	737	737	737	737	737	737
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY TOTAL	46,143	69,377	88,887	108,495	132,051	150,374
2006 PLAN TOTAL	46,143	69,377	88,887	108,495	132,051	150,374

HAYS COUNTY	2010	2020	2030	2040	2050
BUDA	1,454	2,128	2,603	3,088	3,666
2006 Plan	1,252	2,128	2,603	3,088	3,666
Difference	202	0	0	0	0
% change	16.1%	0.0%	0.0%	0.0%	0.0%
CIMARRON PARK WATER COMPANY	403	489	582	676	780
2006 Plan	403	489	582	676	780
Difference	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	3,359	4,864	6,208	7,576	9,277
2006 Plan	3,551	4,864	6,208	7,576	9,277
Difference	-192	0	0	0	0
% change	-5.4%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS	1,080	1,856	2,297	2,745	3,300
2006 Plan	1,080	1,856	2,297	2,745	3,300
Difference	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%
DRIPPING SPRINGS WSC	348	501	660	817	1,013
2006 Plan	348	501	660	817	1,013
Difference	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%
HILL COUNTRY WSC	440	702	980	1,249	1,582
2006 Plan	440	702	980	1,249	1,582
Difference	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%
MOUNTAIN CITY	118	118	118	118	118
2006 Plan	118	118	118	118	118
Difference	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%
HAYS COUNTY TOTAL	7,202	10,656	13,446	16,266	19,742
2006 PLAN TOTAL	7,192	10,656	13,446	16,266	19,742

Initially Prepared Municipal Projections (continued)

Population Projections

LLANO COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	7,058	9,209	9,789	10,365	10,941	11,517
2006 Plan	7,428	9,748	9,748	9,748	9,748	9,748
Difference	-370	-539	41	617	1,193	1,769
% change	-4.9%	-5.6%	0.4%	6.3%	12.2%	18.1%
KINGSLAND WSC	5,492	7,165	7,817	8,065	8,513	8,961
2006 Plan	3,859	3,954	3,959	3,959	3,959	3,959
Difference	1,633	3,211	3,858	4,106	4,554	5,002
% change	42.1%	81.1%	96.2%	103.9%	114.8%	125.1%
LAKE LBJ MUD	7,168	9,352	9,942	10,527	11,112	11,696
2006 Plan	4,818	4,818	4,818	4,818	4,818	4,818
Difference	2,350	4,534	5,124	5,709	6,294	6,878
% change	48.2%	94.1%	106.3%	118.4%	130.6%	142.7%
LLANO	3,987	5,176	5,502	5,826	6,149	6,473
2006 Plan	3,387	3,387	3,387	3,387	3,387	3,387
Difference	600	1,789	2,115	2,439	2,762	3,086
% change	17.1%	52.8%	62.4%	72.0%	81.6%	91.1%
SUNRISE BEACH VILLAGE	829	1,082	1,150	1,217	1,285	1,353
2006 Plan	711	711	711	711	711	711
Difference	118	371	439	506	574	642
% change	16.6%	52.2%	61.9%	71.2%	80.7%	90.2%
LLANO COUNTY TOTAL	17,360	17,360	17,360	17,360	17,360	17,360
2006 PLAN TOTAL	17,360	17,360	17,360	17,360	17,360	17,360

Water Demand Projections

LLANO COUNTY	2010	2020	2030	2040	2050
COUNTY-OTHER	1,452	1,898	2,018	2,125	2,230
2006 Plan	983	976	976	976	976
Difference	469	922	1,042	1,149	1,254
% change	48.7%	94.1%	106.3%	118.4%	130.6%
KINGSLAND WSC	824	1,060	1,100	1,138	1,179
2006 Plan	556	549	533	521	517
Difference	268	511	567	617	662
% change	48.2%	94.1%	106.3%	118.4%	130.6%
LAKE LBJ MUD	1,992	2,577	2,707	2,831	2,974
2006 Plan	1,338	1,328	1,312	1,298	1,290
Difference	654	1,249	1,395	1,533	1,684
% change	48.7%	94.1%	106.3%	118.4%	130.6%
LLANO	1,177	1,519	1,597	1,670	1,750
2006 Plan	1,005	994	983	971	964
Difference	172	525	614	699	786
% change	17.1%	52.8%	62.4%	72.0%	81.6%
SUNRISE BEACH VILLAGE	200	259	273	285	299
2006 Plan	171	171	171	168	167
Difference	29	88	102	117	132
% change	16.6%	50.9%	60.4%	69.8%	79.2%
LLANO COUNTY TOTAL	4,054	4,018	3,976	3,929	3,905
2006 PLAN TOTAL	4,054	4,018	3,976	3,929	3,905

MATAGORDA COUNTY	2010	2020	2030	2040	2050	2060
BAY CITY	19,921	21,587	22,860	22,882	24,851	26,687
2006 Plan	19,921	21,587	22,126	22,586	22,521	22,316
Difference	0	0	734	3296	2,330	3,371
% change	0.0%	0.0%	3.3%	14.6%	10.3%	15.1%
COUNTY-OTHER	15,690	17,004	17,854	18,102	19,777	20,551
2006 Plan	14,340	15,328	16,929	16,258	16,212	16,008
Difference	1,350	1,676	925	1,844	3,565	4,543
% change	9.4%	10.9%	12.1%	11.3%	20.8%	27.9%
ORBIT SYSTEMS INC.	26	27	28	29	29	29
2006 Plan	26	27	28	29	29	29
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PALACIOS	5,499	5,959	6,257	6,344	6,860	7,201
2006 Plan	4,429	5,378	6,109	6,237	6,237	6,102
Difference	1,070	581	148	107	623	1,099
% change	24.2%	10.8%	2.4%	1.7%	10.3%	18.0%
SOUTHWEST UTILITIES	788	854	896	900	983	1,032
2006 Plan	720	770	800	817	814	807
Difference	68	84	96	83	169	225
% change	9.4%	10.9%	12.1%	11.3%	20.8%	27.9%
MATAGORDA COUNTY TOTAL	41,924	45,431	47,701	48,365	52,300	54,900
2006 PLAN TOTAL	40,506	43,295	44,991	45,925	45,793	45,377

MATAGORDA COUNTY	2010	2020	2030	2040	2050
BAY CITY	3,236	3,434	3,520	3,501	3,758
2006 Plan	3,236	3,387	3,445	3,441	3,406
Difference	0	47	84	60	352
% change	0.0%	1.4%	2.4%	1.8%	10.2%
COUNTY-OTHER	1,670	1,753	1,779	1,744	1,863
2006 Plan	1,526	1,580	1,587	1,566	

Initially Prepared Municipal Projections (continued)

Population Projections

Water Demand Projections

MILLS COUNTY	2010	2020	2030	2040	2050	2060
BROOKSMITH SUD	39	53	54	51	56	59
2006 Plan	39	45	46	47	48	44
Difference	0	8	8	-4	10	15
% change	0.0%	17.1%	17.1%	7.8%	22.1%	33.3%
COUNTY-OTHER	3,935	4,339	4,435	4,170	4,625	4,829
2006 Plan	3,299	3,205	3,553	3,528	3,959	3,444
Difference	636	833	882	571	1,056	1,335
% change	19.3%	23.8%	24.8%	15.9%	26.6%	38.2%
GOLDTHWAITE	1,799	1,988	2,032	1,911	2,119	2,213
2006 Plan	1,798	1,863	1,877	1,891	1,882	1,858
Difference	1	125	155	20	237	355
% change	0.0%	6.7%	8.3%	1.1%	12.6%	19.0%
MILLS COUNTY TOTAL	5,773	6,380	6,521	6,132	6,800	7,100
2006 Plan	5,137	5,414	5,476	5,537	5,497	5,397

MILLS COUNTY	2010	2020	2030	2040	2050	2060
BROOKSMITH SUD	7	9	9	9	9	10
2006 Plan	7	8	8	8	8	8
Difference	0	1	1	1	1	2
% change	0.0%	17.1%	17.1%	7.8%	22.1%	33.3%
COUNTY-OTHER	471	506	502	458	458	502
2006 Plan	395	405	405	395	395	387
Difference	76	101	97	63	63	115
% change	19.3%	23.8%	24.8%	15.9%	26.6%	38.2%
GOLDTHWAITE	569	621	629	585	629	643
2006 Plan	568	562	561	579	571	571
Difference	1	59	68	6	58	72
% change	0.0%	6.7%	8.3%	1.1%	12.6%	19.0%
MILLS COUNTY TOTAL	1,047	1,137	1,140	1,051	1,154	1,154
2006 Plan	971	999	991	982	966	966

SAN SABA COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	2,965	3,324	3,533	3,587	3,933	4,190
2006 Plan	2,697	2,971	3,210	3,418	3,444	3,477
Difference	268	353	323	169	489	713
% change	9.9%	11.9%	10.1%	4.9%	14.2%	20.5%
RICHLAND SUD	1,154	1,294	1,376	1,396	1,531	1,631
2006 Plan	1,050	1,130	1,200	1,261	1,268	1,273
Difference	104	164	176	135	263	358
% change	9.9%	14.2%	14.8%	10.7%	20.8%	27.6%
SAN SABA	2,816	3,157	3,356	3,407	3,736	3,979
2006 Plan	2,640	2,645	2,649	2,653	2,653	2,654
Difference	176	512	707	754	1,083	1,325
% change	6.7%	19.4%	26.7%	28.4%	40.8%	50.0%
SAN SABA COUNTY TOTAL	6,935	7,775	8,265	8,390	9,200	9,800
2006 Plan	6,387	6,746	7,059	7,332	7,365	7,409

SAN SABA COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	250	269	277	277	277	299
2006 Plan	227	240	252	264	262	262
Difference	23	29	25	13	15	37
% change	9.7%	11.9%	10.1%	4.9%	4.3%	14.2%
RICHLAND SUD	207	228	237	236	257	257
2006 Plan	188	199	207	213	213	213
Difference	19	29	30	23	44	44
% change	9.9%	14.2%	14.8%	10.7%	20.8%	27.6%
SAN SABA	943	1,047	1,101	1,107	1,107	1,205
2006 Plan	884	877	869	862	858	858
Difference	59	170	232	245	249	347
% change	6.7%	19.4%	26.7%	28.4%	28.4%	40.8%
SAN SABA COUNTY TOTAL	1,399	1,543	1,616	1,620	1,620	1,762
2006 Plan	1,299	1,316	1,328	1,339	1,331	

Initially Prepared Municipal Projections (continued)

Population Projections

Water Demand Projections

TRAVIS COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD¹	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AQUA WSC	9,470	11,407	13,532	15,854	17,173	18,494
2006 Plan	7,251	8,929	9,698	10,432	11,208	12,007
Difference	2,219	2,884	3,834	5,422	5,965	6,487
% change	30.5%	33.8%	39.5%	52.0%	53.2%	54.0%
AUSTIN	770,538	928,151	1,101,852	1,310,002	1,436,191	1,556,708
2006 Plan	770,538	848,974	1,111,998	1,258,588	1,409,608	1,548,272
Difference	0	18,823	10,944	51,422	26,383	8,433
% change	0.0%	2.0%	1.0%	4.1%	1.9%	0.5%
BARTON CREEK WEST WSC	1,456	1,456	1,456	1,456	1,456	1,456
2006 Plan	1,456	1,456	1,456	1,456	1,456	1,456
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BEE CAVE VILLAGE	2,264	2,727	3,236	3,791	4,106	4,422
2006 Plan	948	1,339	1,700	1,926	2,105	2,411
Difference	1,316	1,388	1,536	1,865	1,991	2,011
% change	138.8%	103.7%	90.4%	96.8%	99.7%	83.4%
BRIARCLIFF VILLAGE	1,289	1,817	2,305	2,609	2,931	3,263
2006 Plan	1,288	1,817	2,305	2,609	2,931	3,263
Difference	1	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CEDAR PARK	922	1,432	1,903	2,197	2,508	2,828
2006 Plan	922	1,432	1,903	2,197	2,508	2,828
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	35,486	33,056	35,161	32,476	23,033	22,612
2006 Plan	33,665	27,853	23,127	17,213	12,127	12,636
Difference	1,821	5,203	12,034	15,263	10,906	9,976
% change	5.4%	20.8%	52.0%	81.8%	108.4%	78.9%
CREEDMOOR-MAHA WSC	6,284	8,318	10,668	12,100	12,412	12,734
2006 Plan	5,962	7,301	8,537	9,305	10,128	10,967
Difference	322	1,017	2,131	2,795	2,284	1,767
% change	5.4%	13.9%	25.0%	30.0%	22.0%	16.1%
ELGIN	87	105	125	146	158	171
2006 Plan	87	87	116	134	153	172
Difference	0	18	9	12	5	-1
% change	0.0%	20.7%	7.8%	9.0%	3.3%	-1.2%

TRAVIS COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD¹	0	0	0	0	0	0
2006 Plan	0	0	0	0	0	0
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AQUA WSC	1,421	1,674	1,940	2,255	2,540	2,855
2006 Plan	1,068	1,251	1,361	1,464	1,464	1,464
Difference	353	423	579	791	1,076	1,391
% change	30.0%	33.8%	39.5%	52.0%	53.2%	54.0%
AUSTIN	150,188	179,851	212,333	250,924	284,272	318,074
2006 Plan	150,188	183,508	214,242	241,074	271,074	301,074
Difference	0	-3,648	-2,109	9,850	13,198	17,000
% change	0.0%	-2.0%	-1.0%	4.1%	4.8%	6.2%
BARTON CREEK WEST WSC	401	398	395	393	393	393
2006 Plan	401	398	395	393	393	393
Difference	0	-1	-1	-1	-1	-1
% change	0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
BEE CAVE VILLAGE	1,177	1,413	1,675	1,958	2,241	2,524
2006 Plan	493	694	880	1,048	1,199	1,340
Difference	684	719	795	910	1,042	1,184
% change	138.8%	103.7%	90.4%	96.8%	99.7%	83.4%
BRIARCLIFF VILLAGE	254	350	439	494	549	604
2006 Plan	254	350	439	494	549	604
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CEDAR PARK	188	290	384	443	498	553
2006 Plan	188	290	384	443	498	553
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COUNTY-OTHER	6,916	6,510	6,773	6,316	5,412	5,016
2006 Plan	6,561	5,397	4,455	3,297	2,297	1,797
Difference	355	1,113	2,318	3,019	3,115	3,219
% change	5.4%	20.8%	52.0%	91.8%	108.4%	78.9%
CREEDMOOR-MAHA WSC	662	839	1,051	1,179	1,273	1,367
2006 Plan	628	738	841	907	967	1,027
Difference	34	101	210	272	306	340
% change	5.4%	13.9%	25.0%	30.0%	22.0%	16.1%
ELGIN	14	17	19	21	23	25
2006 Plan	9	14	18	21	23	25
Difference	5	3	1	0	0	0
% change	55.6%	20.9%	7.8%	0.0%	0.0%	0.0%

Initially Prepared Municipal Projections (Travis County continued)

Population Projections

Water Demand Projections

GOFORTH WSC	304	432	574	661	694	729
2006 Plan	288	393	471	529	594	644
Difference	16	49	103	132	110	85
% change	5.6%	12.6%	21.9%	25.7%	18.8%	13.2%
HILL COUNTRY WSC	1,780	2,911	4,090	4,816	5,243	5,683
2006 Plan	1,689	2,623	3,489	4,029	4,899	5,183
Difference	91	288	604	791	648	501
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
JONESTOWN	3,309	3,985	4,728	5,539	6,000	6,462
2006 Plan	1,985	2,391	2,769	3,000	3,248	3,503
Difference	1,324	1,594	1,959	2,539	2,752	2,959
% change	66.7%	66.7%	70.9%	84.6%	84.7%	84.5%
JONESTOWN WSC	976	1,281	1,636	1,853	1,894	1,937
2006 Plan	926	1,123	1,309	1,414	1,538	1,663
Difference	50	158	331	434	356	274
% change	5.4%	14.1%	25.4%	30.6%	23.1%	16.5%
LAGO VISTA	6,132	8,307	10,316	11,571	12,898	14,265
2006 Plan	6,132	8,307	10,316	11,571	12,898	14,265
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LAKEWAY	14,522	17,493	20,752	24,313	26,336	28,361
2006 Plan	10,788	14,319	17,083	20,117	22,394	24,738
Difference	3,733	2,974	2,787	4,198	3,942	3,623
% change	34.9%	20.8%	15.9%	20.9%	17.6%	14.6%
LOOP 360 WSC	2,803	2,803	2,803	2,803	2,803	2,803
2006 Plan	2,803	2,803	2,803	2,803	2,803	2,803
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LOST CREEK MUD	4,372	4,372	4,372	4,372	4,372	4,372
2006 Plan	4,372	4,372	4,372	4,372	4,372	4,372
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MANOR	6,275	7,558	8,966	10,505	11,379	12,255
2006 Plan	1,318	1,473	1,615	1,704	1,798	1,895
Difference	4,957	6,085	7,351	8,801	9,581	10,360
% change	375.7%	413.1%	455.2%	516.5%	532.9%	546.7%
MANVILLE WSC	13,689	20,146	27,140	31,430	33,346	35,323
2006 Plan	15,267	17,931	22,468	25,353	28,167	31,174
Difference	-1,578	-2,215	-4,643	-3,923	-4,821	-5,851
% change	-5.4%	-12.4%	-20.6%	-24.0%	-17.6%	-12.2%

GOFORTH WSC	32	44	57	65
2006 Plan	30	39	47	52
Difference	2	5	10	13
% change	5.6%	12.6%	21.9%	25.7%
HILL COUNTRY WSC	251	404	568	664
2006 Plan	238	364	484	555
Difference	13	40	84	109
% change	5.4%	11.0%	17.3%	19.7%
JONESTOWN	467	548	636	739
2006 Plan	280	328	372	400
Difference	187	220	264	339
% change	66.7%	66.7%	70.9%	84.6%
JONESTOWN WSC	129	165	206	230
2006 Plan	122	143	168	178
Difference	7	22	42	54
% change	5.4%	14.1%	25.4%	30.6%
LAGO VISTA	2,006	2,698	3,340	3,733
2006 Plan	2,006	2,698	3,340	3,733
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
LAKEWAY	4,750	5,682	6,695	7,610
2006 Plan	3,529	4,743	5,781	6,487
Difference	1,221	868	899	1,149
% change	34.9%	20.8%	15.9%	20.9%
LOOP 360 WSC	1,228	1,228	1,228	1,228
2006 Plan	1,228	1,228	1,228	1,228
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
LOST CREEK MUD	935	935	935	935
2006 Plan	935	935	935	935
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
MANOR	1,356	1,601	1,868	2,164
2006 Plan	289	312	338	351
Difference	1,071	1,289	1,529	1,813
% change	375.7%	413.1%	455.2%	516.5%
MANVILLE WSC	1,825	2,640	3,496	4,013
2006 Plan	1,731	2,357	2,881	3,237
Difference	94	283	598	776
% change	5.4%	12.4%	20.6%	24.0%

Initially Prepared Municipal Projections (Travis County continued)

Population Projections

Water Demand Projections

MUSTANG RIDGE	486	590	686	746	809	874
2006 Plan	486	590	686	746	809	874
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	780	780	780	780	780	780
2006 Plan	780	780	780	780	780	780
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH TRAVIS COUNTY MUD #5	3,810	6,231	8,752	10,386	11,219	12,160
2006 Plan	3,613	5,614	7,468	8,613	9,833	11,089
Difference	197	617	1,284	1,773	1,386	1,071
% change	5.4%	11.0%	17.3%	19.7%	14.1%	9.7%
PFLUGERVILLE	39,480	47,557	56,416	66,097	71,597	77,104
2006 Plan	24,709	35,916	46,288	52,733	59,572	66,614
Difference	14,771	11,641	10,128	13,364	12,025	10,490
% change	59.8%	32.4%	21.9%	25.3%	20.2%	15.7%
RIVER PLACE ON LAKE AUSTIN	4,449	5,250	5,250	5,250	5,250	5,250
2006 Plan	4,449	5,250	5,250	5,250	5,250	5,250
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROLLINGWOOD	1,414	1,428	1,441	1,449	1,458	1,467
2006 Plan	1,414	1,428	1,441	1,449	1,458	1,467
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ROUND ROCK	1,806	2,782	3,584	4,247	4,843	5,355
2006 Plan	1,806	2,782	3,584	4,247	4,843	5,355
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN LEANNA**	546	658	781	915	991	1,067
2006 Plan	0	0	0	0	0	0
Difference	546	658	781	915	991	1,067
% change	N/A	N/A	N/A	N/A	N/A	N/A
SHADY HOLLOW MUD	4,732	4,732	4,732	4,732	4,732	4,732
2006 Plan	4,732	4,732	4,732	4,732	4,732	4,732
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
THE HILLS	2,301	3,000	3,000	3,000	3,000	3,000
2006 Plan	2,301	3,000	3,000	3,000	3,000	3,000
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

MUSTANG RIDGE	118	141	162	176
2006 Plan	118	141	162	176
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	109	107	106	103
2006 Plan	109	107	106	103
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
NORTH TRAVIS COUNTY MUD #5	842	879	1,226	1,431
2006 Plan	514	762	1,045	1,198
Difference	328	117	181	233
% change	54.4%	11.0%	17.3%	19.7%
PFLUGERVILLE	6,899	8,204	9,669	11,253
2006 Plan	4,318	6,198	7,938	8,978
Difference	2,581	2,006	1,731	2,275
% change	59.6%	32.4%	21.9%	25.3%
RIVER PLACE ON LAKE AUSTIN	1,470	1,723	1,723	1,717
2006 Plan	1,470	1,723	1,723	1,717
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
ROLLINGWOOD	377	376	374	372
2006 Plan	377	376	374	372
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
ROUND ROCK	359	685	792	900
2006 Plan	359	685	792	900
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
SAN LEANNA**	100	120	143	167
2006 Plan	0	0	0	0
Difference	100	120	143	167
% change	N/A	N/A	N/A	N/A
SHADY HOLLOW MUD	747	731	716	700
2006 Plan	747	731	716	700
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
THE HILLS	567	733	733	729
2006 Plan	567	733	733	729
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%

Initially Prepared Municipal Projections (Travis County continued)

Population Projections

Water Demand Projections

TRAVIS COUNTY WCID #17	16,694	24,984	33,898	39,369	41,959	44,629
2006 Plan	16,838	22,283	28,238	31,854	35,887	39,934
Difference	-862	2,701	5,662	7,415	6,072	4,695
% change	5.4%	12.1%	20.1%	23.2%	16.9%	11.8%
TRAVIS COUNTY WCID #18	6,631	9,206	12,083	13,841	14,432	15,041
2006 Plan	6,291	8,133	9,834	10,898	12,023	13,117
Difference	340	1,073	2,249	2,943	2,412	1,884
% change	5.4%	13.2%	22.9%	27.0%	20.1%	14.1%
TRAVIS COUNTY WCID #19	716	716	716	716	716	716
2006 Plan	716	716	716	716	716	716
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY WCID #20	1,140	1,140	1,140	1,140	1,140	1,140
2006 Plan	1,140	1,140	1,140	1,140	1,140	1,140
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WELLS BRANCH MUD	8,211	8,211	8,211	8,211	8,211	8,211
2006 Plan	8,211	8,211	8,211	8,211	8,211	8,211
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST LAKE HILLS	3,520	4,061	4,561	4,873	5,203	5,543
2006 Plan	3,520	4,061	4,561	4,873	5,203	5,543
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WEST TRAVIS COUNTY REGIONAL WS	5,145	7,883	10,880	12,592	13,592	14,440
2006 Plan	4,881	7,051	9,055	10,307	11,531	12,624
Difference	264	832	1,745	2,285	1,871	1,448
% change	5.4%	11.8%	19.3%	22.2%	16.1%	11.1%
WILLIAMSON-TRAVIS COUNTY MUD #1	1,791	2,685	3,644	4,233	4,513	4,802
2006 Plan	1,690	2,395	3,037	3,438	3,862	4,209
Difference	101	290	607	795	651	593
% change	5.4%	12.1%	20.0%	23.1%	16.9%	11.7%
WINDEMERE UTILITY COMPANY	17,999	18,710	18,710	18,710	18,710	18,710
2006 Plan	17,999	18,710	18,710	18,710	18,710	18,710
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY TOTAL	1,003,600	1,208,900	1,434,100	1,680,200	1,820,000	1,960,000
2006 PLAN TOTAL	969,955	1,185,459	1,385,235	1,550,538	1,722,737	1,885,543
* No longer a WUG - annexed by City of Austin						
** New WUG for 2011 Plan						

TRAVIS COUNTY WCID #17	3,010	4,422	5,962	6,880
2006 Plan	2,858	3,944	4,968	5,584
Difference	152	478	994	1,296
% change	5.4%	12.1%	20.1%	23.2%
TRAVIS COUNTY WCID #18	899	1,217	1,570	1,783
2006 Plan	853	1,075	1,278	1,404
Difference	46	142	292	379
% change	5.4%	13.2%	22.9%	27.0%
TRAVIS COUNTY WCID #19	376	374	372	371
2006 Plan	376	374	372	371
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY WCID #20	462	460	457	456
2006 Plan	462	460	457	456
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
WELLS BRANCH MUD	1,508	1,490	1,472	1,444
2006 Plan	1,508	1,490	1,472	1,444
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
WEST LAKE HILLS	1,605	1,833	2,049	2,178
2006 Plan	1,605	1,833	2,049	2,178
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
WEST TRAVIS COUNTY REGIONAL WS	624	1,245	1,694	1,961
2006 Plan	782	1,114	1,420	1,805
Difference	-158	131	274	356
% change	-5.4%	11.8%	19.3%	22.2%
WILLIAMSON-TRAVIS COUNTY MUD #1	209	307	413	474
2006 Plan	198	274	344	385
Difference	11	33	69	89
% change	5.4%	12.1%	20.0%	23.1%
WINDEMERE UTILITY COMPANY	2,157	2,222	2,201	2,180
2006 Plan	2,157	2,222	2,201	2,180
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
TRAVIS COUNTY TOTAL	196,269	234,471	275,633	320,803
2006 PLAN TOTAL	183,602	220,928	256,748	296,675
* No longer a WUG - annexed by City of Austin				
** New WUG for 2011 Plan				

Initially Prepared Municipal Projections (continued)

Population Projections

Water Demand Projections

WHARTON COUNTY	2010	2020	2030	2040	2050	2060
COUNTY-OTHER	16,063	16,978	17,570	17,999	17,918	17,728
2006 Plan	18,401	19,545	20,228	20,618	20,628	20,408
Difference	-2,428	-2,567	-2,658	-2,707	-2,709	-2,680
% change	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
EAST BERNARD*	2,428	2,567	2,658	2,707	2,708	2,680
2006 Plan	0	0	0	0	0	0
Difference	2,428	2,567	2,658	2,707	2,708	2,680
% change	N/A	N/A	N/A	N/A	N/A	N/A
WHARTON	9,769	10,327	10,685	10,892	10,897	10,782
2006 Plan	9,769	10,327	10,685	10,892	10,897	10,782
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY TOTAL	28,260	29,872	30,911	31,508	31,523	31,188
2006 PLAN TOTAL	28,260	29,872	30,911	31,508	31,523	31,188
* New WUG for 2011 Plan						
WILLIAMSON COUNTY	2010	2020	2030	2040	2050	2060
ANDERSON MILL MUD*	0	0	0	0	0	0
2006 Plan	8,831	8,831	8,831	8,831	8,831	8,831
Difference	-8,831	-8,831	-8,831	-8,831	-8,831	-8,831
% change	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
AUSTIN	29,317	39,606	51,839	65,141	79,613	95,134
2006 Plan	20,488	30,775	43,008	56,211	70,782	86,303
Difference	8,831	8,831	8,831	8,831	8,831	8,831
% change	43.1%	28.7%	20.5%	15.7%	12.5%	10.2%
COUNTY-OTHER (COA)	12,317	14,082	16,181	18,463	20,946	23,609
2006 Plan	12,317	14,082	16,181	18,463	20,946	23,609
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	7,023	7,023	7,023	7,023	7,023	7,023
2006 Plan	7,023	7,023	7,023	7,023	7,023	7,023
Difference	0	0	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WILLIAMSON COUNTY TOTAL	48,657	60,711	75,043	90,627	107,582	125,766
2006 PLAN TOTAL	48,657	60,711	75,043	90,627	107,582	125,766
* No longer a WUG - annexed by City of Austin						

WHARTON COUNTY	2010	2020	2030	2040
COUNTY-OTHER	1,836	1,883	1,889	1,865
2006 Plan	2,113	2,168	2,173	2,147
Difference	-277	-285	-284	-282
% change	-13.1%	-13.1%	-13.1%	-13.1%
EAST BERNARD*	277	285	288	282
2006 Plan	0	0	0	0
Difference	277	285	288	282
% change	N/A	N/A	N/A	N/A
WHARTON	1,663	1,712	1,735	1,733
2006 Plan	1,663	1,712	1,735	1,733
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
WHARTON COUNTY TOTAL	3,776	3,880	3,910	3,880
2006 PLAN TOTAL	3,776	3,880	3,910	3,880
* New WUG for 2011 Plan				
WILLIAMSON COUNTY	2010	2020	2030	2040
ANDERSON MILL MUD*	0	0	0	0
2006 Plan	1,464	1,434	1,405	1,375
Difference	-1,464	-1,434	-1,405	-1,375
% change	-100.0%	-100.0%	-100.0%	-100.0%
AUSTIN	5,457	7,398	9,691	12,161
2006 Plan	3,955	5,984	8,288	10,789
Difference	1,464	1,434	1,405	1,375
% change	36.7%	24.0%	17.0%	12.7%
COUNTY-OTHER (COA)	2,401	2,729	3,118	3,536
2006 Plan	2,401	2,729	3,118	3,536
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
NORTH AUSTIN MUD #1	983	968	952	928
2006 Plan	983	968	952	928
Difference	0	0	0	0
% change	0.0%	0.0%	0.0%	0.0%
WILLIAMSON COUNTY TOTAL	8,841	11,095	13,761	16,625
2006 PLAN TOTAL	8,841	11,095	13,761	16,625
* No longer a WUG - annexed by City of Austin				

NEXT STEPS

- Today
 - Hear public comment
- Another public meeting- April 1st – same place/time
 - Hear public comment
 - Additional two weeks for written comments
- Committee consider all oral and written comments
- Committee provide recommendation to full regional water planning group
- Planning group adopt final population and water demand projections

COMMENTS