

| TWDB Draft Projections for 2022 State Water Plan |        |            |                                     |                 |                 |                 |                 |                 |                 |           |                                   |                                   |                                   |                                   |                                   |                                   |
|--|--------|------------|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| RWP Utility ID                                   | Region | County     | Water User Group (WUG) Name         | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
| 87   | K      | BASTROP    | AQUA WSC                            | 56,184          | 73,878          | 96,878          | 128,039         | 170,128         | 226,087         | 156       | 9,226                             | 11,834                            | 15,310                            | 20,112                            | 26,678                            | 35,425                            |
| 87   | K      | FAYETTE    | AQUA WSC                            | 24              | 27              | 30              | 31              | 33              | 34              | 156       | 4                                 | 4                                 | 5                                 | 5                                 | 5                                 | 5                                 |
| 87   | K      | TRAVIS     | AQUA WSC                            | 6,627           | 7,652           | 8,618           | 9,700           | 10,656          | 11,544          | 156       | 1,088                             | 1,226                             | 1,362                             | 1,524                             | 1,671                             | 1,809                             |
| 87   | G      | LEE        | AQUA WSC                            | 2,832           | 3,184           | 3,386           | 3,460           | 3,509           | 3,536           | 156       | 465                               | 510                               | 535                               | 543                               | 550                               | 554                               |
| 87   | L      | CALDWELL   | AQUA WSC                            | 1,730           | 2,118           | 2,501           | 2,879           | 3,261           | 3,633           | 156       | 284                               | 339                               | 395                               | 452                               | 511                               | 569                               |
|  |        |            | AQUA WSC TOTAL                      | 67,397          | 86,859          | 111,413         | 144,109         | 187,587         | 244,834         | 156       | 11,067                            | 13,913                            | 17,607                            | 22,636                            | 29,415                            | 38,362                            |
| 115  | K      | HAYS       | AUSTIN                              | 74              | 796             | 1,560           | 3,957           | 9,535           | 17,255          | 157       | 13                                | 133                               | 260                               | 660                               | 1,591                             | 2,880                             |
| 115  | K      | TRAVIS     | AUSTIN                              | 960,709         | 1,125,478       | 1,285,243       | 1,402,811       | 1,496,994       | 1,607,291       | 157       | 162,496                           | 187,844                           | 214,509                           | 234,131                           | 249,850                           | 268,259                           |
| 115  | K      | WILLIAMSON | AUSTIN                              | 47,680          | 59,897          | 74,334          | 89,882          | 107,514         | 126,860         | 157       | 8,065                             | 9,997                             | 12,406                            | 15,001                            | 17,944                            | 21,173                            |
|  |        |            | AUSTIN TOTAL                        | 1,008,463       | 1,186,171       | 1,361,137       | 1,496,650       | 1,614,043       | 1,751,406       | 157       | 170,574                           | 197,974                           | 227,175                           | 249,792                           | 269,385                           | 292,312                           |
| 154  | K      | TRAVIS     | BARTON CREEK WEST WSC               | 1,337           | 1,337           | 1,337           | 1,337           | 1,337           | 1,337           | 272       | 396                               | 392                               | 389                               | 388                               | 387                               | 387                               |
| 155  | K      | TRAVIS     | BARTON CREEK WSC                    | 702             | 832             | 956             | 1,047           | 1,121           | 1,206           | 649       | 504                               | 594                               | 681                               | 745                               | 798                               | 858                               |
| 158  | K      | BASTROP    | BASTROP                             | 11,069          | 15,008          | 20,129          | 27,068          | 36,439          | 48,898          | 191       | 2,244                             | 2,978                             | 3,951                             | 5,288                             | 7,111                             | 9,536                             |
| 161  | K      | BASTROP    | BASTROP COUNTY WCID 2               | 5,007           | 7,450           | 10,626          | 14,930          | 20,741          | 28,469          | 94        | 479                               | 690                               | 971                               | 1,357                             | 1,882                             | 2,580                             |
| 165  | K      | MATAGORDA  | BAY CITY                            | 19,285          | 20,300          | 20,950          | 21,453          | 21,810          | 22,066          | 145       | 2,916                             | 2,969                             | 2,985                             | 3,031                             | 3,074                             | 3,110                             |
| 208  | K      | BURNET     | BERTRAM                             | 1,764           | 2,134           | 2,445           | 2,745           | 3,007           | 3,235           | 227       | 430                               | 511                               | 581                               | 649                               | 710                               | 764                               |
| 235  | K      | BLANCO     | BLANCO                              | 2,156           | 2,563           | 2,802           | 2,927           | 3,010           | 3,061           | 161       | 365                               | 423                               | 456                               | 472                               | 485                               | 493                               |
| 268  | K      | WHARTON    | BOLING MWD                          | 855             | 910             | 954             | 992             | 1,027           | 1,058           | 119       | 105                               | 107                               | 109                               | 112                               | 115                               | 119                               |
| 308  | K      | TRAVIS     | BRIARCLIFF                          | 2,009           | 2,320           | 2,613           | 2,942           | 3,231           | 3,500           | 141       | 300                               | 340                               | 380                               | 425                               | 466                               | 504                               |
| 320  | K      | MILLS      | BROOKSMITH SUD                      | 48              | 50              | 51              | 53              | 55              | 57              | 142       | 7                                 | 7                                 | 7                                 | 7                                 | 8                                 | 8                                 |
| 320  | F      | BROWN      | BROOKSMITH SUD                      | 8,047           | 8,240           | 8,241           | 8,240           | 8,240           | 8,241           | 142       | 1,199                             | 1,195                             | 1,170                             | 1,156                             | 1,153                             | 1,153                             |
| 320  | F      | COLEMAN    | BROOKSMITH SUD                      | 41              | 42              | 42              | 42              | 42              | 42              | 142       | 6                                 | 6                                 | 6                                 | 6                                 | 6                                 | 6                                 |
|  |        |            | BROOKSMITH SUD TOTAL                | 8,136           | 8,332           | 8,334           | 8,335           | 8,337           | 8,340           | 426       | 1,212                             | 1,208                             | 1,183                             | 1,169                             | 1,167                             | 1,167                             |
| 340  | K      | HAYS       | BUDA                                | 9,831           | 14,132          | 19,369          | 25,916          | 33,315          | 41,735          | 168       | 1,768                             | 2,508                             | 3,419                             | 4,563                             | 5,860                             | 7,338                             |
| 340  | L      | HAYS       | BUDA                                | 1,658           | 2,184           | 2,826           | 3,627           | 4,533           | 5,564           | 168       | 298                               | 388                               | 499                               | 639                               | 797                               | 978                               |
|  |        |            | BUDA TOTAL                          | 11,489          | 16,316          | 22,195          | 29,543          | 37,848          | 47,299          | 168       | 2,066                             | 2,896                             | 3,918                             | 5,202                             | 6,657                             | 8,316                             |
| 354  | K      | BURNET     | BURNET                              | 7,424           | 8,983           | 10,298          | 11,555          | 12,660          | 13,619          | 231       | 1,844                             | 2,197                             | 2,497                             | 2,790                             | 3,054                             | 3,284                             |
| 392  | K      | MATAGORDA  | CANEY CREEK MUD OF MATAGORDA COUNTY | 2,088           | 2,198           | 2,270           | 2,324           | 2,362           | 2,390           | 118       | 252                               | 255                               | 255                               | 258                               | 261                               | 264                               |
| 398  | K      | BLANCO     | CANYON LAKE WATER SERVICE           | 665             | 933             | 1,204           | 1,478           | 1,749           | 2,011           | 119       | 83                                | 115                               | 147                               | 180                               | 213                               | 245                               |
| 398  | L      | COMAL      | CANYON LAKE WATER SERVICE           | 37,856          | 53,126          | 68,559          | 84,107          | 99,577          | 114,491         | 119       | 4,742                             | 6,540                             | 8,388                             | 10,258                            | 12,127                            | 13,934                            |
|  |        |            | CANYON LAKE WATER SERVICE TOTAL     | 38,521          | 54,059          | 69,763          | 85,585          | 101,326         | 116,502         | 119       | 4,825                             | 6,655                             | 8,535                             | 10,438                            | 12,340                            | 14,179                            |
| 436  | K      | TRAVIS     | CEDAR PARK                          | 10,913          | 11,641          | 12,521          | 12,521          | 12,521          | 12,521          | 193       | 2,251                             | 2,387                             | 2,554                             | 2,550                             | 2,547                             | 2,546                             |
| 436  | G      | WILLIAMSON | CEDAR PARK                          | 81,716          | 90,641          | 90,641          | 90,641          | 90,641          | 90,641          | 193       | 16,857                            | 18,582                            | 18,490                            | 18,457                            | 18,441                            | 18,434                            |
|  |        |            | CEDAR PARK TOTAL                    | 92,629          | 102,282         | 103,162         | 103,162         | 103,162         | 103,162         | 193       | 19,108                            | 20,969                            | 21,044                            | 21,007                            | 20,988                            | 20,980                            |
| 486  | K      | BURNET     | CHISHOLM TRAIL SUD                  | 379             | 460             | 527             | 591             | 647             | 696             | 174       | 70                                | 84                                | 96                                | 107                               | 117                               | 126                               |
| 486  | G      | BELL       | CHISHOLM TRAIL SUD                  | 2,967           | 3,488           | 4,027           | 4,562           | 5,086           | 5,602           | 174       | 551                               | 640                               | 734                               | 829                               | 923                               | 1,016                             |
| 486  | G      | WILLIAMSON | CHISHOLM TRAIL SUD                  | 24,194          | 30,392          | 38,113          | 46,427          | 55,854          | 65,602          | 174       | 4,496                             | 5,575                             | 6,948                             | 8,438                             | 10,138                            | 11,901                            |
|  |        |            | CHISHOLM TRAIL SUD TOTAL            | 27,540          | 34,340          | 42,667          | 51,580          | 61,587          | 71,900          | 174       | 5,117                             | 6,299                             | 7,778                             | 9,374                             | 11,178                            | 13,043                            |
| 494  | K      | HAYS       | CIMARRON PARK WATER                 | 2,115           | 2,115           | 2,115           | 2,115           | 2,115           | 2,115           | 112       | 244                               | 236                               | 230                               | 226                               | 225                               | 225                               |
| 531  | K      | COLORADO   | COLUMBUS                            | 3,832           | 3,999           | 4,123           | 4,305           | 4,457           | 4,605           | 274       | 1,134                             | 1,164                             | 1,185                             | 1,229                             | 1,271                             | 1,313                             |

- List presented alphabetically by Water User Group (WUG) Name (4th column)
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| RWP Utility ID                                   | Region | County     | Water User Group (WUG) Name     | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
| 570  | K      | BURNET     | CORIX UTILITIES TEXAS INC       | 809             | 979             | 1,122           | 1,259           | 1,379           | 1,484           | 149       | 126                               | 149                               | 168                               | 187                               | 204                               | 220                               |
| 570  | K      | COLORADO   | CORIX UTILITIES TEXAS INC       | 275             | 287             | 296             | 309             | 320             | 331             | 149       | 43                                | 44                                | 44                                | 46                                | 47                                | 49                                |
| 570  | K      | LLANO      | CORIX UTILITIES TEXAS INC       | 1,199           | 1,211           | 1,223           | 1,235           | 1,248           | 1,260           | 149       | 187                               | 184                               | 183                               | 184                               | 185                               | 187                               |
| 570  | K      | MATAGORDA  | CORIX UTILITIES TEXAS INC       | 43              | 46              | 47              | 48              | 49              | 50              | 149       | 7                                 | 7                                 | 7                                 | 7                                 | 7                                 | 7                                 |
| 570  | K      | MILLS      | CORIX UTILITIES TEXAS INC       | 74              | 76              | 78              | 81              | 84              | 87              | 149       | 12                                | 12                                | 12                                | 12                                | 12                                | 13                                |
| 570  | K      | SAN SABA   | CORIX UTILITIES TEXAS INC       | 94              | 99              | 100             | 98              | 100             | 103             | 149       | 15                                | 15                                | 15                                | 15                                | 15                                | 15                                |
| 570  | G      | LAMPASAS   | CORIX UTILITIES TEXAS INC       | 2,226           | 2,280           | 2,417           | 2,562           | 2,664           | 2,770           | 149       | 348                               | 347                               | 362                               | 381                               | 395                               | 411                               |
| 570  | G      | WASHINGTON | CORIX UTILITIES TEXAS INC       | 3,690           | 3,926           | 4,087           | 4,247           | 4,372           | 4,473           | 149       | 577                               | 598                               | 612                               | 631                               | 648                               | 663                               |
|  |        |            | CORIX UTILITIES TEXAS INC TOTAL | 8,410           | 8,904           | 9,370           | 9,839           | 10,216          | 10,558          | 149       | 1,315                             | 1,356                             | 1,403                             | 1,463                             | 1,513                             | 1,565                             |
| 579  | K      | TRAVIS     | COTTONWOOD CREEK MUD 1          | 1,447           | 1,715           | 1,970           | 2,158           | 2,312           | 2,485           | 80        | 116                               | 133                               | 149                               | 161                               | 172                               | 184                               |
| 580  | K      | BURNET     | COTTONWOOD SHORES               | 1,395           | 1,688           | 1,935           | 2,171           | 2,379           | 2,559           | 154       | 227                               | 268                               | 304                               | 339                               | 371                               | 398                               |
|  | K      | BASTROP    | COUNTY-OTHER, BASTROP           | 7,794           | 9,006           | 10,575          | 12,706          | 15,585          | 19,413          | 170       | 1,418                             | 1,616                             | 1,884                             | 2,255                             | 2,761                             | 3,437                             |
|  | K      | BLANCO     | COUNTY-OTHER, BLANCO            | 8,141           | 9,538           | 10,243          | 10,480          | 10,549          | 10,486          | 120       | 1,008                             | 1,143                             | 1,205                             | 1,222                             | 1,227                             | 1,219                             |
|  | K      | BURNET     | COUNTY-OTHER, BURNET            | 20,892          | 22,826          | 22,151          | 24,000          | 26,259          | 28,955          | 146       | 3,207                             | 3,424                             | 3,272                             | 3,520                             | 3,842                             | 4,234                             |
|  | K      | COLORADO   | COUNTY-OTHER, COLORADO          | 11,810          | 12,325          | 12,705          | 13,267          | 13,735          | 14,189          | 119       | 1,453                             | 1,463                             | 1,467                             | 1,508                             | 1,557                             | 1,607                             |
|  | K      | FAYETTE    | COUNTY-OTHER, FAYETTE           | 9,589           | 10,943          | 11,825          | 12,511          | 13,015          | 13,353          | 112       | 1,095                             | 1,198                             | 1,259                             | 1,313                             | 1,362                             | 1,397                             |
|  | K      | GILLESPIE  | COUNTY-OTHER, GILLESPIE         | 14,739          | 15,914          | 16,882          | 18,017          | 19,061          | 20,075          | 114       | 1,735                             | 1,808                             | 1,869                             | 1,967                             | 2,075                             | 2,184                             |
|  | K      | HAYS       | COUNTY-OTHER, HAYS              | 17,821          | 22,702          | 28,847          | 35,419          | 39,663          | 43,122          | 118       | 2,192                             | 2,720                             | 3,390                             | 4,134                             | 4,617                             | 5,016                             |
|  | L      | HAYS       | COUNTY-OTHER, HAYS              | 16,539          | 18,505          | 34,878          | 46,005          | 89,408          | 137,563         | 118       | 2,035                             | 2,217                             | 4,098                             | 5,370                             | 10,409                            | 16,001                            |
|  |        |            | COUNTY-OTHER, HAYS TOTAL        | 34,360          | 41,207          | 63,725          | 81,424          | 129,071         | 180,685         | 118       | 4,227                             | 4,937                             | 7,488                             | 9,504                             | 15,026                            | 21,017                            |
|  | K      | LLANO      | COUNTY-OTHER, LLANO             | 2,455           | 1,926           | 2,053           | 2,085           | 1,932           | 1,810           | 103       | 260                               | 202                               | 215                               | 217                               | 200                               | 187                               |
|  | K      | MATAGORDA  | COUNTY-OTHER, MATAGORDA         | 9,928           | 10,447          | 10,782          | 11,042          | 11,227          | 11,357          | 103       | 1,036                             | 1,040                             | 1,034                             | 1,038                             | 1,052                             | 1,064                             |
|  | K      | MILLS      | COUNTY-OTHER, MILLS             | 2,676           | 2,766           | 2,839           | 2,951           | 3,064           | 3,193           | 124       | 343                               | 341                               | 338                               | 348                               | 360                               | 375                               |
|  | K      | SAN SABA   | COUNTY-OTHER, SAN SABA          | 1,403           | 1,468           | 1,480           | 1,455           | 1,487           | 1,523           | 149       | 218                               | 220                               | 217                               | 213                               | 217                               | 222                               |
|  | K      | TRAVIS     | COUNTY-OTHER, TRAVIS            | 14,744          | 13,073          | 11,999          | 8,903           | 6,411           | 7,067           | 136       | 2,067                             | 1,818                             | 1,663                             | 1,229                             | 879                               | 967                               |
|  | K      | WHARTON    | COUNTY-OTHER, WHARTON           | 14,640          | 15,577          | 16,329          | 16,979          | 17,580          | 18,111          | 126       | 1,898                             | 1,936                             | 1,972                             | 2,044                             | 2,111                             | 2,173                             |
|  | P      | WHARTON    | COUNTY-OTHER, WHARTON           | 3,448           | 3,880           | 4,226           | 4,525           | 4,800           | 5,046           | 126       | 447                               | 482                               | 510                               | 545                               | 576                               | 606                               |
|  |        |            | COUNTY-OTHER, WHARTON TOTAL     | 18,088          | 19,457          | 20,555          | 21,504          | 22,380          | 23,157          | 126       | 2,345                             | 2,418                             | 2,482                             | 2,589                             | 2,687                             | 2,779                             |
|  | K      | WILLIAMSON | COUNTY-OTHER, WILLIAMSON        | 14,483          | 20,375          | 19,717          | 19,007          | 18,203          | 17,320          | 148       | 2,248                             | 3,089                             | 2,958                             | 2,838                             | 2,712                             | 2,579                             |
|  | G      | WILLIAMSON | COUNTY-OTHER, WILLIAMSON        | 28,684          | 37,315          | 52,198          | 44,899          | 69,190          | 91,040          | 148       | 4,452                             | 5,657                             | 7,831                             | 6,705                             | 10,310                            | 13,555                            |
|  |        |            | COUNTY-OTHER, WILLIAMSON TOTAL  | 43,167          | 57,690          | 71,915          | 63,906          | 87,393          | 108,360         | 148       | 6,700                             | 8,746                             | 10,789                            | 9,543                             | 13,022                            | 16,134                            |
| 605  | K      | BASTROP    | CREEDMOOR-MAHA WSC              | 22              | 25              | 29              | 33              | 37              | 40              | 110       | 2                                 | 3                                 | 3                                 | 3                                 | 4                                 | 4                                 |
| 605  | K      | TRAVIS     | CREEDMOOR-MAHA WSC              | 5,777           | 6,641           | 7,456           | 8,368           | 9,178           | 9,934           | 110       | 641                               | 704                               | 767                               | 848                               | 928                               | 1,004                             |
| 605  | L      | CALDWELL   | CREEDMOOR-MAHA WSC              | 1,642           | 1,919           | 2,191           | 2,487           | 2,771           | 3,052           | 110       | 182                               | 203                               | 225                               | 252                               | 280                               | 308                               |
| 605  | L      | HAYS       | CREEDMOOR-MAHA WSC              | 64              | 75              | 85              | 97              | 108             | 119             | 110       | 7                                 | 8                                 | 9                                 | 10                                | 11                                | 12                                |
|  |        |            | CREEDMOOR-MAHA WSC TOTAL        | 7,505           | 8,660           | 9,761           | 10,985          | 12,094          | 13,145          | 110       | 832                               | 918                               | 1,004                             | 1,113                             | 1,223                             | 1,328                             |
| 650  | K      | TRAVIS     | CYPRESS RANCH WCID 1            | 1,233           | 1,416           | 1,551           | 1,661           | 1,786           | 1,786           | 96        | 121                               | 134                               | 144                               | 153                               | 164                               | 163                               |
| 690  | K      | HAYS       | DEER CREEK RANCH WATER          | 331             | 392             | 451             | 494             | 529             | 569             | 78        | 26                                | 29                                | 33                                | 35                                | 38                                | 41                                |
| 690  | K      | TRAVIS     | DEER CREEK RANCH WATER          | 556             | 659             | 757             | 829             | 888             | 954             | 78        | 43                                | 49                                | 55                                | 59                                | 63                                | 68                                |
|  |        |            | DEER CREEK RANCH WATER TOTAL    | 887             | 1,051           | 1,208           | 1,323           | 1,417           | 1,523           | 78        | 69                                | 78                                | 88                                | 94                                | 101                               | 109                               |
| 752  | K      | HAYS       | DRIPPING SPRINGS WSC            | 5,165           | 6,368           | 7,833           | 9,666           | 11,736          | 14,092          | 165       | 906                               | 1,098                             | 1,339                             | 1,646                             | 1,995                             | 2,394                             |
| 764  | K      | COLORADO   | EAGLE LAKE                      | 3,803           | 3,968           | 4,091           | 4,270           | 4,421           | 4,568           | 132       | 521                               | 525                               | 526                               | 540                               | 558                               | 576                               |

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| 806  | K      | WHARTON    | EL CAMPO                          | 27              | 29              | 30              | 31              | 32              | 33              | 178       | 5                                 | 5                                 | 5                                 | 6                                 | 6                                 | 6                                 |
| 806  | P      | WHARTON    | EL CAMPO                          | 12,096          | 12,660          | 13,111          | 13,502          | 13,863          | 14,183          | 178       | 2,286                             | 2,334                             | 2,371                             | 2,417                             | 2,476                             | 2,533                             |
|  |        |            | EL CAMPO TOTAL                    | 12,123          | 12,689          | 13,141          | 13,533          | 13,895          | 14,216          | 178       | 2,291                             | 2,339                             | 2,376                             | 2,423                             | 2,482                             | 2,539                             |
| 820  | K      | BASTROP    | ELGIN                             | 9,380           | 12,273          | 16,034          | 21,128          | 28,009          | 37,158          | 135       | 1,317                             | 1,674                             | 2,155                             | 2,822                             | 3,734                             | 4,950                             |
| 820  | K      | TRAVIS     | ELGIN                             | 1,814           | 2,615           | 3,371           | 4,217           | 4,963           | 5,658           | 135       | 255                               | 357                               | 453                               | 563                               | 662                               | 754                               |
|  |        |            | ELGIN TOTAL                       | 11,194          | 14,888          | 19,405          | 25,345          | 32,972          | 42,816          | 135       | 1,572                             | 2,031                             | 2,608                             | 3,385                             | 4,396                             | 5,704                             |
| 876  | K      | FAYETTE    | FAYETTE COUNTY WCID MONUMENT HILL | 703             | 803             | 870             | 926             | 970             | 1,003           | 144       | 106                               | 118                               | 126                               | 133                               | 139                               | 143                               |
| 877  | K      | FAYETTE    | FAYETTE WSC                       | 5,142           | 5,869           | 6,363           | 6,770           | 7,089           | 7,336           | 119       | 636                               | 705                               | 750                               | 791                               | 826                               | 854                               |
| 894  | K      | FAYETTE    | FLATONIA                          | 1,658           | 1,893           | 2,052           | 2,183           | 2,287           | 2,365           | 197       | 346                               | 386                               | 412                               | 435                               | 455                               | 470                               |
| 975  | K      | GILLESPIE  | FREDERICKSBURG                    | 12,056          | 12,938          | 13,666          | 14,519          | 15,304          | 16,067          | 257       | 3,351                             | 3,543                             | 3,703                             | 3,911                             | 4,118                             | 4,322                             |
| 1015   | K      | TRAVIS     | GARFIELD WSC                      | 1,772           | 2,100           | 2,412           | 2,641           | 2,830           | 3,042           | 109       | 199                               | 230                               | 259                               | 281                               | 301                               | 323                               |
| 1043   | K      | HAYS       | GOFORTH SUD                       | 1,366           | 1,801           | 2,329           | 2,985           | 3,724           | 4,564           | 105       | 147                               | 188                               | 239                               | 304                               | 378                               | 463                               |
| 1043   | K      | TRAVIS     | GOFORTH SUD                       | 87              | 115             | 148             | 190             | 237             | 291             | 105       | 9                                 | 12                                | 15                                | 19                                | 24                                | 30                                |
| 1043   | L      | CALDWELL   | GOFORTH SUD                       | 601             | 793             | 1,025           | 1,314           | 1,640           | 2,010           | 105       | 65                                | 83                                | 105                               | 134                               | 167                               | 204                               |
| 1043   | L      | HAYS       | GOFORTH SUD                       | 15,218          | 20,068          | 25,943          | 33,251          | 41,492          | 50,849          | 105       | 1,636                             | 2,090                             | 2,660                             | 3,385                             | 4,215                             | 5,160                             |
|  |        |            | GOFORTH SUD TOTAL                 | 17,272          | 22,777          | 29,445          | 37,740          | 47,093          | 57,714          | 105       | 1,857                             | 2,373                             | 3,019                             | 3,842                             | 4,784                             | 5,857                             |
| 1048   | K      | MILLS      | GOLDTHWAITE                       | 2,075           | 2,144           | 2,203           | 2,289           | 2,377           | 2,475           | 181       | 400                               | 403                               | 406                               | 418                               | 433                               | 451                               |
| 1075   | K      | BURNET     | GRANITE SHOALS                    | 6,751           | 8,168           | 9,363           | 10,506          | 11,512          | 12,383          | 103       | 722                               | 850                               | 960                               | 1,069                             | 1,169                             | 1,256                             |
| 1211   | K      | HAYS       | HAYS                              | 1,222           | 1,606           | 2,038           | 2,429           | 3,036           | 3,727           | 143       | 183                               | 235                               | 294                               | 348                               | 435                               | 533                               |
| 1212   | K      | HAYS       | HAYS COUNTY WCID 1                | 3,647           | 3,647           | 3,647           | 3,647           | 3,647           | 3,647           | 210       | 821                               | 808                               | 801                               | 798                               | 797                               | 797                               |
| 1213   | K      | HAYS       | HAYS COUNTY WCID 2                | 1,224           | 1,608           | 2,041           | 2,433           | 3,041           | 3,732           | 217       | 285                               | 369                               | 464                               | 551                               | 688                               | 844                               |
| 1289   | K      | TRAVIS     | HORNSBY BEND UTILITY              | 7,066           | 8,372           | 9,616           | 10,531          | 11,282          | 12,130          | 83        | 594                               | 678                               | 761                               | 823                               | 879                               | 944                               |
| 1497   | K      | BURNET     | HORSESHOE BAY                     | 1,192           | 1,683           | 2,097           | 2,493           | 2,841           | 3,142           | 569       | 747                               | 1,048                             | 1,302                             | 1,545                             | 1,759                             | 1,945                             |
| 1497   | K      | LLANO      | HORSESHOE BAY                     | 4,933           | 5,117           | 4,989           | 5,058           | 4,984           | 4,872           | 569       | 3,091                             | 3,187                             | 3,097                             | 3,134                             | 3,086                             | 3,017                             |
|  |        |            | HORSESHOE BAY TOTAL               | 6,125           | 6,800           | 7,086           | 7,551           | 7,825           | 8,014           | 569       | 3,838                             | 4,235                             | 4,399                             | 4,679                             | 4,845                             | 4,962                             |
| 1315   | K      | TRAVIS     | HURST CREEK MUD                   | 3,095           | 3,095           | 3,095           | 3,095           | 3,095           | 3,095           | 447       | 1,520                             | 1,511                             | 1,505                             | 1,502                             | 1,501                             | 1,501                             |
| 1371   | K      | BLANCO     | JOHNSON CITY                      | 2,053           | 2,441           | 2,668           | 2,787           | 2,867           | 2,914           | 163       | 353                               | 411                               | 443                               | 460                               | 473                               | 480                               |
| 1382   | K      | TRAVIS     | JONESTOWN WSC                     | 3,948           | 4,222           | 4,481           | 4,768           | 5,022           | 5,259           | 138       | 574                               | 601                               | 629                               | 665                               | 699                               | 732                               |
| 1407   | K      | TRAVIS     | KELLY LANE WCID 1                 | 1,693           | 1,693           | 1,693           | 1,693           | 1,693           | 1,693           | 178       | 322                               | 317                               | 313                               | 312                               | 311                               | 311                               |
| 1410   | K      | BURNET     | KEMPNER WSC                       | 759             | 852             | 937             | 1,019           | 1,097           | 1,171           | 164       | 132                               | 146                               | 158                               | 171                               | 184                               | 196                               |
| 1410   | G      | BELL       | KEMPNER WSC                       | 2,004           | 2,166           | 2,393           | 2,603           | 2,803           | 2,991           | 164       | 332                               | 371                               | 405                               | 437                               | 470                               | 501                               |
| 1410   | G      | CORYELL    | KEMPNER WSC                       | 3,542           | 3,978           | 4,371           | 4,755           | 5,120           | 5,463           | 164       | 618                               | 681                               | 739                               | 799                               | 858                               | 916                               |
| 1410   | G      | LAMPASAS   | KEMPNER WSC                       | 9,563           | 10,572          | 11,350          | 12,146          | 12,851          | 13,485          | 164       | 1,669                             | 1,809                             | 1,919                             | 2,040                             | 2,155                             | 2,260                             |
|  |        |            | KEMPNER WSC TOTAL                 | 15,868          | 17,568          | 19,051          | 20,523          | 21,871          | 23,110          | 164       | 2,751                             | 3,007                             | 3,221                             | 3,447                             | 3,667                             | 3,873                             |
| 1440   | K      | BURNET     | KINGSLAND WSC                     | 425             | 515             | 590             | 662             | 726             | 781             | 106       | 46                                | 55                                | 62                                | 69                                | 75                                | 81                                |
| 1440   | K      | LLANO      | KINGSLAND WSC                     | 8,419           | 9,716           | 9,680           | 9,247           | 10,078          | 10,938          | 106       | 918                               | 1,032                             | 1,015                             | 962                               | 1,045                             | 1,133                             |
|  |        |            | KINGSLAND WSC TOTAL               | 8,844           | 10,231          | 10,270          | 9,909           | 10,804          | 11,719          | 106       | 964                               | 1,087                             | 1,077                             | 1,031                             | 1,120                             | 1,214                             |
| 1469   | K      | FAYETTE    | LA GRANGE                         | 5,478           | 6,253           | 6,778           | 7,212           | 7,552           | 7,816           | 154       | 883                               | 979                               | 1,041                             | 1,097                             | 1,147                             | 1,187                             |
| 1484   | K      | TRAVIS     | LAGO VISTA                        | 7,580           | 8,964           | 10,269          | 11,730          | 13,020          | 14,220          | 228       | 1,868                             | 2,184                             | 2,487                             | 2,832                             | 3,140                             | 3,428                             |
| 1528   | K      | TRAVIS     | LAKEWAY MUD                       | 13,904          | 18,295          | 18,295          | 18,295          | 18,295          | 18,295          | 301       | 4,561                             | 5,943                             | 5,909                             | 5,893                             | 5,888                             | 5,886                             |
| 1557   | K      | TRAVIS     | LEANDER                           | 9,491           | 24,827          | 43,093          | 46,640          | 48,403          | 50,610          | 114       | 1,133                             | 2,907                             | 5,020                             | 5,422                             | 5,623                             | 5,877                             |
| 1557   | G      | WILLIAMSON | LEANDER                           | 41,071          | 69,551          | 115,635         | 188,502         | 238,648         | 293,630         | 114       | 4,904                             | 8,144                             | 13,470                            | 21,913                            | 27,724                            | 34,098                            |
|  |        |            | LEANDER TOTAL                     | 50,562          | 94,378          | 158,728         | 235,142         | 287,051         | 344,240         | 114       | 6,037                             | 11,051                            | 18,490                            | 27,335                            | 33,347                            | 39,975                            |

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| TWDB Draft Projections for 2022 State Water Plan |        |            |                                |                 |                 |                 |                 |                 |                 |           |                                   |                                   |                                   |                                   |                                   |                                   |
|--|--------|------------|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| RWP Utility ID                                   | Region | County     | Water User Group (WUG) Name    | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
| 1561   | K      | BASTROP    | LEE COUNTY WSC                 | 998             | 1,311           | 1,719           | 2,273           | 3,021           | 4,015           | 122       | 127                               | 161                               | 208                               | 272                               | 361                               | 479                               |
| 1561   | K      | FAYETTE    | LEE COUNTY WSC                 | 1,435           | 1,638           | 1,775           | 1,889           | 1,979           | 2,047           | 122       | 182                               | 202                               | 215                               | 226                               | 236                               | 244                               |
| 1561   | G      | LEE        | LEE COUNTY WSC                 | 7,557           | 8,497           | 9,036           | 9,233           | 9,365           | 9,435           | 122       | 959                               | 1,046                             | 1,093                             | 1,106                             | 1,119                             | 1,127                             |
|  |        |            | LEE COUNTY WSC TOTAL           | 9,990           | 11,446          | 12,530          | 13,395          | 14,365          | 15,497          | 122       | 1,268                             | 1,409                             | 1,516                             | 1,604                             | 1,716                             | 1,850                             |
| 1606   | K      | LLANO      | LLANO                          | 3,565           | 3,759           | 3,754           | 3,689           | 3,814           | 3,943           | 226       | 862                               | 891                               | 877                               | 855                               | 883                               | 913                               |
| 1627   | K      | TRAVIS     | LOOP 360 WSC                   | 2,086           | 2,169           | 2,262           | 2,344           | 2,420           | 2,556           | 532       | 1,225                             | 1,268                             | 1,318                             | 1,363                             | 1,407                             | 1,486                             |
| 1675   | K      | TRAVIS     | MANOR                          | 8,650           | 12,017          | 15,193          | 18,750          | 21,889          | 24,808          | 122       | 1,110                             | 1,517                             | 1,907                             | 2,346                             | 2,736                             | 3,099                             |
| 1680   | K      | TRAVIS     | MANVILLE WSC                   | 22,045          | 27,156          | 31,976          | 37,373          | 42,136          | 46,566          | 148       | 3,434                             | 4,148                             | 4,835                             | 5,623                             | 6,329                             | 6,991                             |
| 1680   | G      | WILLIAMSON | MANVILLE WSC                   | 10,728          | 13,476          | 16,900          | 20,586          | 24,767          | 29,089          | 148       | 1,671                             | 2,058                             | 2,555                             | 3,097                             | 3,720                             | 4,367                             |
|  |        |            | MANVILLE WSC TOTAL             | 32,773          | 40,632          | 48,876          | 57,959          | 66,903          | 75,655          | 148       | 5,105                             | 6,206                             | 7,390                             | 8,720                             | 10,049                            | 11,358                            |
| 1683   | K      | BURNET     | MARBLE FALLS                   | 8,784           | 12,906          | 18,684          | 21,713          | 23,732          | 24,741          | 250       | 2,354                             | 3,400                             | 4,884                             | 5,661                             | 6,184                             | 6,446                             |
| 1690   | K      | MATAGORDA  | MARKHAM MUD                    | 1,013           | 1,066           | 1,101           | 1,127           | 1,146           | 1,159           | 112       | 116                               | 117                               | 116                               | 118                               | 119                               | 120                               |
| 1711   | K      | MATAGORDA  | MATAGORDA COUNTY WCID 6        | 1,099           | 1,158           | 1,194           | 1,223           | 1,244           | 1,258           | 101       | 113                               | 113                               | 112                               | 113                               | 115                               | 116                               |
| 1712   | K      | MATAGORDA  | MATAGORDA WASTE DISPOSAL & WSC | 691             | 728             | 751             | 769             | 781             | 792             | 173       | 127                               | 130                               | 131                               | 133                               | 135                               | 137                               |
| 1743   | K      | BURNET     | MEADOWLAKES MUD                | 2,540           | 3,074           | 3,524           | 3,954           | 4,332           | 4,660           | 308       | 852                               | 1,020                             | 1,163                             | 1,301                             | 1,425                             | 1,532                             |
| 1946   | K      | TRAVIS     | NORTH AUSTIN MUD 1             | 780             | 780             | 780             | 780             | 780             | 780             | 101       | 81                                | 78                                | 76                                | 75                                | 75                                | 75                                |
| 1946   | K      | WILLIAMSON | NORTH AUSTIN MUD 1             | 7,442           | 7,442           | 7,442           | 7,442           | 7,442           | 7,442           | 101       | 774                               | 747                               | 726                               | 714                               | 711                               | 711                               |
|  |        |            | NORTH AUSTIN MUD 1 TOTAL       | 8,222           | 8,222           | 8,222           | 8,222           | 8,222           | 8,222           | 101       | 855                               | 825                               | 802                               | 789                               | 786                               | 786                               |
| 1972   | K      | SAN SABA   | NORTH SAN SABA WSC             | 647             | 678             | 681             | 671             | 686             | 702             | 264       | 185                               | 191                               | 190                               | 187                               | 191                               | 195                               |
| 1988   | K      | TRAVIS     | NORTHTOWN MUD                  | 10,834          | 12,509          | 14,091          | 15,859          | 17,421          | 18,874          | 60        | 728                               | 841                               | 947                               | 1,066                             | 1,171                             | 1,268                             |
| 2022   | K      | TRAVIS     | OAK SHORES WATER SYSTEM        | 467             | 553             | 636             | 696             | 746             | 802             | 253       | 128                               | 149                               | 171                               | 186                               | 199                               | 214                               |
| 2074   | K      | MATAGORDA  | PALACIOS                       | 5,019           | 5,283           | 5,453           | 5,584           | 5,677           | 5,743           | 130       | 677                               | 688                               | 691                               | 698                               | 708                               | 716                               |
| 2137   | K      | TRAVIS     | PFLUGERVILLE                   | 62,745          | 85,016          | 106,017         | 129,532         | 150,287         | 169,592         | 155       | 10,403                            | 13,928                            | 17,298                            | 21,087                            | 24,438                            | 27,564                            |
| 2137   | G      | WILLIAMSON | PFLUGERVILLE                   | 373             | 469             | 588             | 717             | 862             | 1,013           | 155       | 62                                | 77                                | 96                                | 117                               | 140                               | 165                               |
|  |        |            | PFLUGERVILLE TOTAL             | 63,118          | 85,485          | 106,605         | 130,249         | 151,149         | 170,605         | 155       | 10,465                            | 14,005                            | 17,394                            | 21,204                            | 24,578                            | 27,729                            |
| 2179   | K      | BASTROP    | POLONIA WSC                    | 236             | 300             | 385             | 498             | 653             | 858             | 120       | 29                                | 36                                | 45                                | 58                                | 76                                | 100                               |
| 2179   | L      | CALDWELL   | POLONIA WSC                    | 7,189           | 8,801           | 10,393          | 11,966          | 13,556          | 15,103          | 120       | 890                               | 1,055                             | 1,222                             | 1,395                             | 1,576                             | 1,755                             |
|  |        |            | POLONIA WSC TOTAL              | 7,425           | 9,101           | 10,778          | 12,464          | 14,209          | 15,961          | 120       | 919                               | 1,091                             | 1,267                             | 1,453                             | 1,652                             | 1,855                             |
| 2296   | K      | SAN SABA   | RICHLAND SUD                   | 956             | 1,002           | 1,007           | 991             | 1,015           | 1,038           | 135       | 136                               | 139                               | 137                               | 133                               | 136                               | 139                               |
| 2296   | F      | MCCULLOCH  | RICHLAND SUD                   | 999             | 1,041           | 1,045           | 1,056           | 1,058           | 1,060           | 135       | 142                               | 144                               | 142                               | 142                               | 142                               | 142                               |
|  |        |            | RICHLAND SUD TOTAL             | 1,955           | 2,043           | 2,052           | 2,047           | 2,073           | 2,098           | 135       | 278                               | 283                               | 279                               | 275                               | 278                               | 281                               |
| 2350   | K      | TRAVIS     | ROLLINGWOOD                    | 1,421           | 1,429           | 1,436           | 1,444           | 1,451           | 1,458           | 250       | 383                               | 379                               | 375                               | 374                               | 375                               | 377                               |
| 2368   | K      | TRAVIS     | ROUND ROCK                     | 1,732           | 2,003           | 2,258           | 2,544           | 2,796           | 3,030           | 152       | 278                               | 315                               | 352                               | 395                               | 434                               | 470                               |
| 2368   | G      | WILLIAMSON | ROUND ROCK                     | 157,819         | 198,258         | 248,614         | 302,845         | 364,345         | 427,932         | 152       | 25,287                            | 31,213                            | 38,796                            | 47,061                            | 56,537                            | 66,365                            |
|  |        |            | ROUND ROCK TOTAL               | 159,551         | 200,261         | 250,872         | 305,389         | 367,141         | 430,962         | 152       | 25,565                            | 31,528                            | 39,148                            | 47,456                            | 56,971                            | 66,835                            |
| 2421   | K      | SAN SABA   | SAN SABA                       | 3,384           | 3,546           | 3,565           | 3,507           | 3,591           | 3,673           | 319       | 1,175                             | 1,216                             | 1,212                             | 1,186                             | 1,213                             | 1,241                             |
| 2438   | K      | FAYETTE    | SCHULENBURG                    | 3,147           | 3,592           | 3,894           | 4,143           | 4,339           | 4,490           | 209       | 701                               | 783                               | 838                               | 885                               | 926                               | 958                               |
| 2457   | K      | TRAVIS     | SENNA HILLS MUD                | 1,219           | 1,445           | 1,660           | 1,818           | 1,947           | 2,093           | 316       | 420                               | 493                               | 564                               | 616                               | 659                               | 708                               |
| 2468   | K      | TRAVIS     | SHADY HOLLOW MUD               | 4,366           | 4,366           | 4,366           | 4,366           | 4,366           | 4,366           | 151       | 695                               | 677                               | 661                               | 653                               | 651                               | 651                               |
| 2533   | K      | BASTROP    | SMITHVILLE                     | 4,797           | 6,308           | 8,273           | 10,933          | 14,527          | 19,306          | 164       | 821                               | 1,048                             | 1,351                             | 1,774                             | 2,353                             | 3,125                             |
| 2650   | K      | LLANO      | SUNRISE BEACH VILLAGE          | 720             | 724             | 723             | 721             | 723             | 726             | 100       | 74                                | 71                                | 69                                | 68                                | 68                                | 68                                |
| 2655   | K      | TRAVIS     | SUNSET VALLEY                  | 1,179           | 1,414           | 1,725           | 2,074           | 2,383           | 2,669           | 312       | 400                               | 476                               | 578                               | 694                               | 797                               | 892                               |

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|--|--------|------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| RWP Utility ID                                   | Region | County     | Water User Group (WUG) Name                    | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
| 2773   | K      | TRAVIS     | TRAVIS COUNTY MUD 10                           | 348             | 412             | 474             | 519             | 556             | 597             | 260       | 98                                | 115                               | 131                               | 143                               | 153                               | 164                               |
| 2775   | K      | TRAVIS     | TRAVIS COUNTY MUD 14                           | 2,015           | 2,388           | 2,742           | 3,003           | 3,218           | 3,459           | 84        | 172                               | 196                               | 220                               | 238                               | 254                               | 273                               |
| 2777   | K      | TRAVIS     | TRAVIS COUNTY MUD 2                            | 2,527           | 2,994           | 3,439           | 3,767           | 4,036           | 4,338           | 142       | 379                               | 439                               | 498                               | 542                               | 580                               | 623                               |
| 2778   | K      | TRAVIS     | TRAVIS COUNTY MUD 4                            | 2,446           | 2,825           | 3,182           | 3,581           | 3,934           | 4,263           | 755       | 2,051                             | 2,365                             | 2,662                             | 2,994                             | 3,288                             | 3,563                             |
| 2779   | K      | TRAVIS     | TRAVIS COUNTY WCID 10                          | 7,628           | 8,364           | 9,058           | 9,835           | 10,521          | 11,160          | 319       | 2,644                             | 2,865                             | 3,080                             | 3,332                             | 3,561                             | 3,776                             |
| 2780   | K      | TRAVIS     | TRAVIS COUNTY WCID 17                          | 33,117          | 39,741          | 43,715          | 44,473          | 45,671          | 47,125          | 236       | 8,450                             | 10,053                            | 11,016                            | 11,186                            | 11,479                            | 11,841                            |
| 2781   | K      | TRAVIS     | TRAVIS COUNTY WCID 18                          | 6,344           | 7,324           | 8,250           | 9,287           | 10,201          | 11,051          | 160       | 1,070                             | 1,207                             | 1,341                             | 1,499                             | 1,643                             | 1,779                             |
| 2782   | K      | TRAVIS     | TRAVIS COUNTY WCID 19                          | 682             | 682             | 682             | 682             | 682             | 682             | 628       | 474                               | 472                               | 470                               | 469                               | 469                               | 469                               |
| 2783   | K      | TRAVIS     | TRAVIS COUNTY WCID 20                          | 1,130           | 1,130           | 1,130           | 1,130           | 1,130           | 1,130           | 469       | 584                               | 581                               | 579                               | 577                               | 577                               | 577                               |
| 2784   | K      | TRAVIS     | TRAVIS COUNTY WCID POINT VENTURE               | 723             | 1,215           | 1,568           | 1,900           | 2,273           | 2,601           | 283       | 222                               | 370                               | 474                               | 573                               | 685                               | 783                               |
| 2922   | K      | COLORADO   | WEIMAR   | 2,164           | 2,257           | 2,329           | 2,431           | 2,516           | 2,600           | 229       | 532                               | 545                               | 554                               | 574                               | 593                               | 613                               |
| 2929   | K      | TRAVIS     | WELLS BRANCH MUD                               | 14,989          | 14,989          | 14,989          | 14,989          | 14,989          | 14,989          | 107       | 1,638                             | 1,601                             | 1,576                             | 1,562                             | 1,558                             | 1,558                             |
| 2929   | K      | WILLIAMSON | WELLS BRANCH MUD                               | 1,073           | 1,073           | 1,073           | 1,073           | 1,073           | 1,073           | 107       | 117                               | 115                               | 113                               | 112                               | 112                               | 112                               |
|  |        |            | WELLS BRANCH MUD TOTAL                         | 16,062          | 16,062          | 16,062          | 16,062          | 16,062          | 16,062          | 107       | 1,755                             | 1,716                             | 1,689                             | 1,674                             | 1,670                             | 1,670                             |
| 2940   | K      | FAYETTE    | WEST END WSC                                   | 1,197           | 1,366           | 1,521           | 1,686           | 1,855           | 2,032           | 107       | 130                               | 142                               | 153                               | 167                               | 183                               | 201                               |
| 2940   | G      | WASHINGTON | WEST END WSC                                   | 487             | 555             | 618             | 686             | 753             | 826             | 107       | 53                                | 58                                | 62                                | 68                                | 74                                | 82                                |
| 2940   | H      | AUSTIN     | WEST END WSC                                   | 1,835           | 2,092           | 2,330           | 2,582           | 2,843           | 3,114           | 107       | 199                               | 218                               | 235                               | 256                               | 281                               | 308                               |
|  |        |            | WEST END WSC TOTAL                             | 3,519           | 4,013           | 4,469           | 4,954           | 5,451           | 5,972           | 107       | 382                               | 418                               | 450                               | 491                               | 538                               | 591                               |
| 2953   | K      | HAYS       | WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY       | 12,788          | 18,076          | 24,517          | 32,568          | 41,666          | 52,021          | 391       | 5,501                             | 7,739                             | 10,476                            | 13,901                            | 17,775                            | 22,188                            |
| 2953   | K      | TRAVIS     | WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY       | 7,394           | 8,537           | 9,615           | 10,824          | 11,890          | 12,880          | 391       | 3,181                             | 3,655                             | 4,109                             | 4,620                             | 5,072                             | 5,494                             |
|  |        |            | WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY TOTAL | 20,182          | 26,613          | 34,132          | 43,392          | 53,556          | 64,901          | 391       | 8,682                             | 11,394                            | 14,585                            | 18,521                            | 22,847                            | 27,682                            |
| 2974   | K      | WHARTON    | WHARTON  | 9,427           | 10,033          | 10,516          | 10,934          | 11,320          | 11,662          | 169       | 1,680                             | 1,738                             | 1,782                             | 1,837                             | 1,898                             | 1,955                             |
| 2976   | K      | WHARTON    | WHARTON COUNTY WCID 2                          | 2,235           | 2,379           | 2,493           | 2,593           | 2,684           | 2,765           | 192       | 456                               | 474                               | 488                               | 503                               | 520                               | 535                               |
| 3013   | K      | TRAVIS     | WILLIAMSON COUNTY WSID 3                       | 910             | 1,143           | 1,143           | 1,143           | 1,143           | 1,143           | 126       | 120                               | 147                               | 145                               | 144                               | 144                               | 144                               |
| 3013   | G      | WILLIAMSON | WILLIAMSON COUNTY WSID 3                       | 2,323           | 2,917           | 3,626           | 4,389           | 5,255           | 6,154           | 126       | 307                               | 376                               | 461                               | 554                               | 662                               | 775                               |
|  |        |            | WILLIAMSON COUNTY WSID 3 TOTAL                 | 3,233           | 4,060           | 4,769           | 5,532           | 6,398           | 7,297           | 126       | 427                               | 523                               | 606                               | 698                               | 806                               | 919                               |
| 3014   | G      | WILLIAMSON | WILLIAMSON TRAVIS COUNTIES MUD 1               | 4,596           | 4,596           | 4,596           | 4,596           | 4,596           | 4,596           | 126       | 598                               | 584                               | 576                               | 572                               | 571                               | 570                               |
| 3014   | K      | TRAVIS     | WILLIAMSON TRAVIS COUNTIES MUD 1               | 1,113           | 1,113           | 1,113           | 1,113           | 1,113           | 1,113           | 126       | 145                               | 141                               | 139                               | 139                               | 138                               | 138                               |
|  |        |            | WILLIAMSON TRAVIS COUNTIES MUD 1 TOTAL         | 5,709           | 5,709           | 5,709           | 5,709           | 5,709           | 5,709           | 126       | 743                               | 725                               | 715                               | 711                               | 709                               | 708                               |
| 3026   | K      | TRAVIS     | WINDERMERE UTILITY                             | 17,866          | 17,866          | 17,866          | 17,866          | 17,866          | 17,866          | 154       | 2,920                             | 2,864                             | 2,831                             | 2,815                             | 2,810                             | 2,809                             |
| 3090   | K      | MILLS      | ZEPHYR WSC                                     | 39              | 39              | 39              | 39              | 39              | 39              | 82        | 3                                 | 3                                 | 3                                 | 3                                 | 3                                 | 4                                 |
| 3090   | F      | BROWN      | ZEPHYR WSC                                     | 4,173           | 4,173           | 4,173           | 4,173           | 4,173           | 4,173           | 82        | 343                               | 339                               | 330                               | 325                               | 324                               | 324                               |
|  |        |            | ZEPHYR WSC TOTAL                               | 4,212           | 4,212           | 4,212           | 4,212           | 4,212           | 4,212           | 82        | 346                               | 342                               | 333                               | 328                               | 327                               | 328                               |
| COUNTY MUNICIPAL POPULATION AND DEMAND TOTALS    |        |            |  | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
|  | K      | BASTROP    | BASTROP COUNTY                                 | 95,487          | 125,559         | 164,648         | 217,608         | 289,140         | 384,244         | n/a       | 15,663                            | 20,040                            | 25,878                            | 33,941                            | 44,960                            | 59,636                            |
|  | K      | BLANCO     | BLANCO COUNTY                                  | 13,015          | 15,475          | 16,917          | 17,672          | 18,175          | 18,472          | n/a       | 1,809                             | 2,092                             | 2,251                             | 2,334                             | 2,398                             | 2,437                             |
|  | K      | BURNET     | BURNET COUNTY                                  | 53,114          | 64,268          | 73,673          | 82,668          | 90,571          | 97,426          | n/a       | 10,757                            | 13,152                            | 15,447                            | 17,408                            | 19,094                            | 20,482                            |
|  | K      | COLORADO   | COLORADO COUNTY                                | 21,884          | 22,836          | 23,544          | 24,582          | 25,449          | 26,293          | n/a       | 3,683                             | 3,741                             | 3,776                             | 3,897                             | 4,026                             | 4,158                             |

- List presented alphabetically by Water User Group (WUG) Name (4th column)
- Utilities in more than one county and/or region are shown so and have been totaled. All others occupy a single line.

| TWDB Draft Projections for 2022 State Water Plan |            |                              |                             |                 |                 |                 |                 |                 |                 |           |                                   |                                   |                                   |                                   |                                   |                                   |
|--|------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| RWP Utility ID                                   | Region     | County                       | Water User Group (WUG) Name | Population 2020 | Population 2030 | Population 2040 | Population 2050 | Population 2060 | Population 2070 | Base GPCD | Municipal Demands 2020 (Ac-Ft/Yr) | Municipal Demands 2030 (Ac-Ft/Yr) | Municipal Demands 2040 (Ac-Ft/Yr) | Municipal Demands 2050 (Ac-Ft/Yr) | Municipal Demands 2060 (Ac-Ft/Yr) | Municipal Demands 2070 (Ac-Ft/Yr) |
| K  | FAYETTE    | FAYETTE COUNTY               |                             | 28,373          | 32,384          | 35,108          | 37,351          | 39,119          | 40,476          | n/a       | 4,083                             | 4,517                             | 4,799                             | 5,052                             | 5,279                             | 5,459                             |
| K  | GILLESPIE  | GILLESPIE COUNTY             |                             | 26,795          | 28,852          | 30,548          | 32,536          | 34,365          | 36,142          | n/a       | 5,086                             | 5,351                             | 5,572                             | 5,878                             | 6,193                             | 6,506                             |
| K  | HAYS       | HAYS COUNTY - REGION K       |                             | 55,584          | 73,243          | 94,747          | 121,629         | 152,007         | 186,579         | n/a       | 12,086                            | 16,063                            | 20,945                            | 27,166                            | 34,399                            | 42,719                            |
| L  | HAYS       | HAYS COUNTY - REGION L       |                             | 183,278         | 240,549         | 303,637         | 353,172         | 441,377         | 541,765         | n/a       | 24,757                            | 30,999                            | 38,438                            | 44,769                            | 55,859                            | 68,575                            |
|  |            | HAYS COUNTY - TOTAL          |                             | 238,862         | 313,792         | 398,384         | 474,801         | 593,384         | 728,344         | n/a       | 36,843                            | 47,062                            | 59,383                            | 71,935                            | 90,258                            | 111,294                           |
| K  | LLANO      | LLANO COUNTY                 |                             | 21,291          | 22,453          | 22,422          | 22,035          | 22,779          | 23,549          | n/a       | 5,392                             | 5,567                             | 5,456                             | 5,420                             | 5,467                             | 5,505                             |
| K  | MATAGORDA  | MATAGORDA COUNTY             |                             | 39,166          | 41,226          | 42,548          | 43,570          | 44,296          | 44,815          | n/a       | 5,244                             | 5,319                             | 5,331                             | 5,396                             | 5,471                             | 5,534                             |
| K  | MILLS      | MILLS COUNTY                 |                             | 4,912           | 5,076           | 5,213           | 5,417           | 5,625           | 5,859           | n/a       | 765                               | 766                               | 766                               | 788                               | 816                               | 851                               |
| K  | SAN SABA   | SAN SABA COUNTY              |                             | 6,484           | 6,793           | 6,833           | 6,722           | 6,879           | 7,039           | n/a       | 1,729                             | 1,781                             | 1,771                             | 1,734                             | 1,772                             | 1,812                             |
| K  | TRAVIS     | TRAVIS COUNTY                |                             | 1,273,260       | 1,508,642       | 1,732,860       | 1,897,769       | 2,033,120       | 2,185,909       | n/a       | 224,491                           | 261,701                           | 298,357                           | 325,836                           | 348,635                           | 374,321                           |
| K  | WHARTON    | WHARTON COUNTY - REGION K    |                             | 27,184          | 28,928          | 30,322          | 31,529          | 32,643          | 33,629          | n/a       | 4,144                             | 4,260                             | 4,356                             | 4,502                             | 4,650                             | 4,788                             |
| P  | WHARTON    | WHARTON COUNTY - REGION P    |                             | 16,620          | 17,686          | 18,538          | 19,275          | 19,956          | 20,560          | n/a       | 2,910                             | 2,999                             | 3,068                             | 3,154                             | 3,251                             | 3,344                             |
|  |            | WHARTON COUNTY - TOTAL       |                             | 43,804          | 46,614          | 48,860          | 50,804          | 52,599          | 54,189          | n/a       | 7,054                             | 7,259                             | 7,424                             | 7,656                             | 7,901                             | 8,132                             |
| K  | WILLIAMSON | WILLIAMSON COUNTY - REGION K |                             | 70,678          | 88,787          | 102,566         | 117,404         | 134,232         | 152,695         | n/a       | 11,204                            | 13,948                            | 16,203                            | 18,665                            | 21,479                            | 24,575                            |
| G  | WILLIAMSON | WILLIAMSON COUNTY - REGION G |                             | 561,755         | 705,691         | 884,929         | 1,077,970       | 1,296,869       | 1,523,206       | n/a       | 97,820                            | 119,190                           | 145,330                           | 173,059                           | 205,914                           | 239,872                           |
|  |            | WILLIAMSON COUNTY - TOTAL    |                             | 632,433         | 794,478         | 987,495         | 1,195,374       | 1,431,101       | 1,675,901       | n/a       | 109,024                           | 133,138                           | 161,533                           | 191,724                           | 227,393                           | 264,447                           |
| MINING DEMAND TOTALS BY COUNTY                   |            |                              |                             |                 |                 |                 |                 |                 |                 |           | Mining Demands 2020 (Ac-Ft/Yr)    | Mining Demands 2030 (Ac-Ft/Yr)    | Mining Demands 2040 (Ac-Ft/Yr)    | Mining Demands 2050 (Ac-Ft/Yr)    | Mining Demands 2060 (Ac-Ft/Yr)    | Mining Demands 2070 (Ac-Ft/Yr)    |
| K  | BASTROP    | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 2,884                             | 6,813                             | 7,498                             | 8,263                             | 9,085                             | 9,996                             |
| K  | BLANCO     | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 5                                 | 5                                 | 5                                 | 5                                 | 5                                 | 5                                 |
| K  | BURNET     | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 4,490                             | 5,412                             | 6,379                             | 7,255                             | 8,263                             | 9,412                             |
| K  | COLORADO   | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 5,325                             | 5,378                             | 5,433                             | 5,487                             | 5,542                             | 5,597                             |
| K  | FAYETTE    | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 2,526                             | 2,032                             | 1,465                             | 918                               | 359                               | 350                               |
| K  | GILLESPIE  | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 4                                 | 4                                 | 4                                 | 4                                 | 4                                 | 4                                 |
| K  | HAYS       | MINING - REGION K            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 845                               | 1,075                             | 1,361                             | 1,445                             | 1,654                             | 1,893                             |
| L  | HAYS       | MINING - REGION L            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 0                                 | 0                                 | 0                                 | 0                                 | 0                                 | 0                                 |
|  |            | HAYS COUNTY - TOTAL          |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 845                               | 1,075                             | 1,361                             | 1,445                             | 1,654                             | 1,893                             |
| K  | LLANO      | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 3                                 | 3                                 | 3                                 | 3                                 | 3                                 | 3                                 |
| K  | MATAGORDA  | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 96                                | 100                               | 75                                | 55                                | 35                                | 22                                |
| K  | MILLS      | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 4                                 | 4                                 | 4                                 | 4                                 | 4                                 | 4                                 |
| K  | SAN SABA   | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 1,088                             | 1,093                             | 944                               | 900                               | 864                               | 838                               |
| K  | TRAVIS     | MINING                       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 3,502                             | 4,108                             | 4,762                             | 5,374                             | 6,046                             | 6,817                             |
| K  | WHARTON    | MINING - REGION K            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 71                                | 74                                | 55                                | 41                                | 26                                | 17                                |
| P  | WHARTON    | MINING - REGION P            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 18                                | 19                                | 14                                | 10                                | 7                                 | 4                                 |
|  |            | WHARTON COUNTY - TOTAL       |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 89                                | 93                                | 69                                | 51                                | 33                                | 21                                |
| K  | WILLIAMSON | MINING - REGION K            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 5                                 | 3                                 | 3                                 | 3                                 | 3                                 | 3                                 |
| G  | WILLIAMSON | MINING - REGION G            |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 5,163                             | 6,247                             | 7,364                             | 8,555                             | 9,782                             | 11,186                            |
|  |            | WILLIAMSON COUNTY - TOTAL    |                             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | n/a       | 5,168                             | 6,250                             | 7,367                             | 8,558                             | 9,785                             | 11,189                            |

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