

2016 LCRWPG WATER PLAN

APPENDIX 4A

DB17 WUG NEEDS/SURPLUS REPORT

***WWP CONTRACT DEMANDS/NEEDS BY WUG, COUNTY, AND BASIN,
BASED ON DB17 OUTPUT***

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
BASTROP COUNTY						
BRAZOS BASIN						
AQUA WSC	260	234	200	153	89	2
LEE COUNTY WSC	102	111	128	152	182	217
COUNTY-OTHER	67	60	51	38	22	0
MINING	(173)	(409)	(450)	(496)	(545)	(600)
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	0	6	12	17	21	24
COLORADO BASIN						
AQUA WSC	(2,534)	(4,656)	(7,145)	(11,210)	(17,667)	(26,269)
BASTROP	(30)	(671)	(1,519)	(2,685)	(4,274)	(6,390)
BASTROP COUNTY WCID #2	753	643	541	320	(93)	(644)
CREEDMOOR-MAHA WSC	16	12	5	0	0	0
ELGIN	(472)	(732)	(1,013)	(1,533)	(2,432)	(3,631)
LEE COUNTY WSC	137	148	172	207	248	291
POLONIA WSC	0	0	0	0	0	0
SMITHVILLE	1,006	932	953	663	70	(721)
COUNTY-OTHER	(361)	(519)	(739)	(907)	(1,158)	(1,490)
MANUFACTURING	(55)	(87)	(120)	(151)	(174)	(199)
MINING	(449)	(3,947)	(4,556)	(5,235)	(5,967)	(6,777)
STEAM ELECTRIC POWER	2,720	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	435	423	413	404	397	391
GUADALUPE BASIN						
AQUA WSC	185	167	143	110	64	4
COUNTY-OTHER	0	1	3	4	6	8
MANUFACTURING	7	6	4	2	1	0
MINING	(110)	(306)	(341)	(379)	(420)	(466)
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	0	6	10	14	17	20
BLANCO COUNTY						
COLORADO BASIN						
JOHNSON CITY	(48)	(105)	(138)	(155)	(167)	(175)
COUNTY-OTHER	130	49	2	(24)	(42)	(55)
MANUFACTURING	0	0	0	0	0	0
MINING	0	0	0	0	0	0
LIVESTOCK	3	3	3	3	3	3
IRRIGATION	29	40	51	56	59	65
GUADALUPE BASIN						
BLANCO	831	773	740	723	710	702
CANYON LAKE WATER SERVICE COMPANY	0	0	0	0	0	0
COUNTY-OTHER	545	486	454	437	423	415
MANUFACTURING	0	0	0	0	0	0
LIVESTOCK	34	34	34	34	34	34
IRRIGATION	39	44	48	51	52	55
BURNET COUNTY						
BRAZOS BASIN						
BERTRAM	(40)	(118)	(184)	(249)	(307)	(358)
BURNET	6	5	4	2	1	0

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
BURNET COUNTY						
BRAZOS BASIN						
CHISHOLM TRAIL SUD	0	0	0	0	0	0
KEMPNER WSC	0	0	0	0	0	0
COUNTY-OTHER	412	198	20	(158)	(318)	(460)
MINING	0	0	0	0	0	0
LIVESTOCK	205	205	205	205	205	205
IRRIGATION	0	0	0	0	0	0
COLORADO BASIN						
BURNET	2,793	2,440	2,141	1,849	1,586	1,356
COTTONWOOD SHORES	268	226	191	156	124	96
GRANITE SHOALS	177	62	(38)	(137)	(226)	(306)
HORSESHOE BAY	101	(201)	(454)	(697)	(912)	(1,098)
KINGSLAND WSC	10	4	5	9	3	0
MARBLE FALLS	1,418	381	(1,089)	(1,859)	(2,377)	(2,636)
MEADOWLAKES	(207)	(379)	(525)	(665)	(788)	(896)
COUNTY-OTHER	2,981	2,929	3,215	3,104	2,905	2,623
MANUFACTURING	903	764	628	510	376	230
MINING	(1,011)	(1,703)	(2,428)	(3,085)	(3,841)	(4,703)
LIVESTOCK	144	144	144	144	144	144
IRRIGATION	623	623	623	623	623	623
COLORADO COUNTY						
BRAZOS-COLORADO BASIN						
EAGLE LAKE	17	16	16	11	6	0
COUNTY-OTHER	56	55	54	51	45	40
MANUFACTURING	4	4	4	4	3	3
MINING	10	9	7	5	4	2
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(21,628)	(20,296)	(19,000)	(17,738)	(16,511)	(15,316)
COLORADO BASIN						
COLUMBUS	15	(15)	(36)	(80)	(122)	(163)
EAGLE LAKE	39	36	35	25	12	0
WEIMAR	27	23	20	13	7	0
COUNTY-OTHER	(121)	(127)	(130)	(158)	(191)	(226)
MANUFACTURING	9	8	7	6	5	4
MINING	307	258	208	158	107	57
LIVESTOCK	65	65	65	65	65	65
IRRIGATION	(5,126)	(4,371)	(3,636)	(2,921)	(2,225)	(1,548)
LAVACA BASIN						
WEIMAR	56	47	41	27	13	0
COUNTY-OTHER	615	612	612	602	592	580
MANUFACTURING	448	423	400	381	347	309
MINING	14	11	8	6	3	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(32,200)	(29,826)	(27,516)	(25,268)	(23,081)	(20,952)
FAYETTE COUNTY						
COLORADO BASIN						
AQUA WSC	2	1	1	1	0	0
FAYETTE WSC	266	196	150	110	74	45

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
FAYETTE COUNTY						
COLORADO BASIN						
LA GRANGE	429	335	274	219	171	132
LEE COUNTY WSC	343	324	309	299	282	258
COUNTY-OTHER	(74)	(157)	(210)	(259)	(306)	(345)
MINING	(1,576)	(1,176)	(717)	(274)	179	186
STEAM ELECTRIC POWER	10,286	10,286	8,186	1,886	(2,614)	(7,414)
LIVESTOCK	716	716	716	716	716	716
IRRIGATION	567	592	615	636	655	671
GUADALUPE BASIN						
FAYETTE WSC	15	11	8	5	3	1
FLATONIA	28	21	16	12	7	4
COUNTY-OTHER	38	35	33	30	28	26
MINING	(66)	(42)	(13)	15	42	43
LIVESTOCK	179	179	179	179	179	179
IRRIGATION	0	4	7	11	14	17
LAVACA BASIN						
FAYETTE WSC	25	18	12	7	3	0
FLATONIA	117	86	66	48	33	21
SCHULENBURG	1	(85)	(142)	(191)	(234)	(267)
COUNTY-OTHER	(198)	(228)	(246)	(264)	(281)	(294)
MANUFACTURING	(206)	(243)	(279)	(310)	(349)	(391)
MINING	(344)	(274)	(195)	(119)	(40)	(39)
LIVESTOCK	176	176	176	176	176	176
IRRIGATION	0	11	23	32	41	49
GILLESPIE COUNTY						
COLORADO BASIN						
FREDERICKSBURG	690	509	360	164	(30)	(222)
COUNTY-OTHER	559	486	424	325	217	107
MANUFACTURING	(309)	(362)	(411)	(452)	(536)	(626)
MINING	51	51	51	51	51	51
LIVESTOCK	528	528	528	528	528	528
IRRIGATION	444	471	499	524	549	574
GUADALUPE BASIN						
COUNTY-OTHER	28	26	24	20	16	12
LIVESTOCK	22	22	22	22	22	22
HAYS COUNTY						
COLORADO BASIN						
AUSTIN	0	0	0	0	0	0
BUDA	161	(667)	(1,690)	(2,974)	(4,429)	(6,088)
CIMARRON PARK WATER COMPANY	0	8	15	19	20	20
DRIPPING SPRINGS	27	(31)	(104)	(198)	(307)	(432)
DRIPPING SPRINGS WSC	0	0	0	0	0	(126)
GOFORTH SUD	0	0	0	0	0	0
MOUNTAIN CITY	0	0	0	0	0	0
PLUM CREEK WATER COMPANY	0	0	0	0	0	0
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	728	(937)	(2,974)	(5,522)	(8,405)	(11,687)
COUNTY-OTHER	983	394	(530)	(1,587)	(2,489)	(3,382)
MANUFACTURING	236	185	134	88	46	0

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
HAYS COUNTY						
COLORADO BASIN						
MINING	(531)	(761)	(1,047)	(1,131)	(1,340)	(1,579)
LIVESTOCK	2	2	2	2	2	2
IRRIGATION	333	333	333	333	333	333
LLANO COUNTY						
COLORADO BASIN						
HORSESHOE BAY	39	(50)	(41)	(4)	(67)	(133)
KINGSLAND WSC	237	123	131	173	90	1
LLANO	(445)	(475)	(461)	(439)	(467)	(496)
SUNRISE BEACH VILLAGE	195	197	199	201	201	201
COUNTY-OTHER	3,646	3,702	3,703	3,689	3,723	3,756
MANUFACTURING	0	0	0	0	0	0
MINING	0	0	0	0	0	0
STEAM ELECTRIC POWER	0	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	417	451	483	513	543	572
MATAGORDA COUNTY						
BRAZOS-COLORADO BASIN						
BAY CITY	1,878	1,826	1,811	1,766	1,724	1,689
COUNTY-OTHER	146	143	148	145	134	124
MANUFACTURING	173	143	116	93	52	9
MINING	2	0	14	25	36	43
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(70,487)	(67,962)	(65,505)	(63,114)	(60,787)	(58,523)
COLORADO BASIN						
BAY CITY	4	4	4	4	4	4
COUNTY-OTHER	332	331	332	331	329	327
MANUFACTURING	3,885	3,184	2,523	1,979	1,021	0
MINING	1	0	2	4	6	7
STEAM ELECTRIC POWER	(25,363)	(25,377)	(25,401)	(25,431)	(25,461)	(25,483)
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(12,024)	(11,663)	(11,312)	(10,971)	(10,639)	(10,315)
COLORADO-LAVACA BASIN						
PALACIOS	385	373	370	364	354	346
COUNTY-OTHER	85	83	86	84	76	69
MANUFACTURING	40	33	26	20	11	0
MINING	1	0	9	16	23	28
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(84,037)	(81,218)	(78,474)	(75,804)	(73,206)	(70,678)
MILLS COUNTY						
BRAZOS BASIN						
GOLDTHWAITE	0	0	0	0	0	0
COUNTY-OTHER	(16)	(15)	(14)	(18)	(23)	(29)
MINING	0	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(605)	(575)	(545)	(516)	(487)	(460)
COLORADO BASIN						
BROOKESMITH SUD	0	0	0	0	0	0

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MILLS COUNTY						
COLORADO BASIN						
GOLDTHWAITE	(48)	(51)	(53)	(64)	(77)	(94)
COUNTY-OTHER	90	92	94	87	78	68
MANUFACTURING	0	0	0	0	0	0
MINING	0	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	794	830	865	900	933	964
SAN SABA COUNTY						
COLORADO BASIN						
RICHLAND SUD	131	129	131	131	131	130
SAN SABA	(88)	(128)	(124)	(99)	(125)	(152)
COUNTY-OTHER	215	211	217	222	216	209
MANUFACTURING	0	0	0	0	0	0
MINING	451	446	595	639	675	701
LIVESTOCK	27	27	27	27	27	27
IRRIGATION	461	639	812	982	1,144	1,291
TRAVIS COUNTY						
COLORADO BASIN						
AQUA WSC	721	584	447	286	138	0
AUSTIN	108,581	74,946	30,447	(1,231)	(29,821)	(63,194)
BARTON CREEK WEST WSC	328	333	336	337	338	338
BEE CAVE	(225)	(491)	(745)	(1,030)	(1,282)	(1,518)
BRIARCLIFF	140	105	72	32	(3)	(36)
CEDAR PARK	(505)	(941)	(1,121)	(987)	(1,084)	(1,194)
CREEDMOOR-MAHA WSC	160	59	(43)	(171)	(309)	(445)
ELGIN	0	(101)	(196)	(305)	(402)	(493)
JONESTOWN	(93)	(113)	(133)	(158)	(182)	(206)
LAGO VISTA	2,157	1,840	1,537	1,193	885	597
LAKEWAY	(1,469)	(3,607)	(3,585)	(3,573)	(3,568)	(3,567)
LEANDER	68	(1,224)	(3,282)	(4,153)	(4,544)	(4,937)
LOOP 360 WSC	76	30	(14)	(66)	(113)	(157)
LOST CREEK MUD	0	0	0	0	0	0
MANOR	2,316	757	357	(94)	(494)	(867)
MANVILLE WSC	3,765	873	182	(568)	(1,286)	(2,346)
MUSTANG RIDGE	0	0	0	0	0	0
NORTH AUSTIN MUD #1	0	0	0	0	0	0
NORTHTOWN MUD	339	339	339	339	339	339
PFLUGERVILLE	(605)	(4,935)	(9,073)	(13,727)	(17,872)	(21,741)
POINT VENTURE	13	(83)	(174)	(278)	(369)	(455)
ROLLINGWOOD	0	(379)	(376)	(375)	(376)	(378)
ROUND ROCK	3	(60)	(126)	(202)	(265)	(323)
SHADY HOLLOW MUD	0	0	0	0	0	0
SUNSET VALLEY	27	27	27	27	27	27
THE HILLS	84	89	92	94	95	95
TRAVIS COUNTY MUD #4	1,207	810	435	13	(361)	(710)
TRAVIS COUNTY WCID #10	0	(2,428)	(2,715)	(3,044)	(3,341)	(3,619)
TRAVIS COUNTY WCID #17	(302)	(1,904)	(2,868)	(3,038)	(3,330)	(3,693)
TRAVIS COUNTY WCID #18	613	469	329	163	11	(131)

WUG (NEEDS)/SURPLUS

REGION K	WUG (NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRAVIS COUNTY						
COLORADO BASIN						
TRAVIS COUNTY WCID #19	0	0	0	0	0	0
TRAVIS COUNTY WCID #20	545	548	551	552	553	553
VOLENTE	0	(13)	(25)	(40)	(54)	(66)
WELLS BRANCH MUD	0	0	0	0	0	0
WEST LAKE HILLS	41	(1,550)	(1,539)	(1,533)	(1,532)	(1,532)
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	421	68	(269)	(650)	(986)	(1,300)
WILLIAMSON-TRAVIS COUNTY MUD #1	48	52	54	55	55	56
COUNTY-OTHER	10,613	10,963	11,278	11,790	12,505	13,139
MANUFACTURING	0	0	0	0	0	0
MINING	0	0	0	0	0	0
STEAM ELECTRIC POWER	2,626	(1,374)	(1,374)	(6,543)	(14,043)	(21,530)
LIVESTOCK	3	3	3	3	3	3
IRRIGATION	809	1,156	1,474	1,767	2,034	2,246
GUADALUPE BASIN						
CREEDMOOR-MAHA WSC	0	0	0	0	0	0
GOFORTH SUD	0	0	0	0	0	0
MUSTANG RIDGE	0	0	0	0	0	0
COUNTY-OTHER	94	86	78	75	74	70
MINING	0	0	0	0	0	0
LIVESTOCK	0	0	0	0	0	0
WHARTON COUNTY						
BRAZOS-COLORADO BASIN						
EAST BERNARD	77	62	51	39	25	12
WHARTON	590	553	524	488	447	410
COUNTY-OTHER	642	617	596	550	506	467
MANUFACTURING	229	195	160	131	84	33
MINING	2	0	11	18	27	32
STEAM ELECTRIC POWER	246	184	109	17	(94)	(200)
LIVESTOCK	0	0	0	0	0	0
IRRIGATION	(69,536)	(66,452)	(63,453)	(60,534)	(57,693)	(54,929)
COLORADO BASIN						
EL CAMPO	0	0	0	0	0	0
WHARTON	93	73	58	39	19	0
COUNTY-OTHER	583	571	560	538	518	498
MINING	1	0	7	12	17	21
STEAM ELECTRIC POWER	0	0	0	0	0	0
LIVESTOCK	9	9	9	9	9	9
IRRIGATION	(19,287)	(17,632)	(16,021)	(14,453)	(12,927)	(11,443)
COLORADO-LAVACA BASIN						
COUNTY-OTHER	88	84	80	73	67	61
MINING	0	0	1	3	4	4
LIVESTOCK	107	107	107	107	107	107
IRRIGATION	(20,559)	(19,589)	(18,644)	(17,725)	(16,831)	(15,960)
LAVACA BASIN						
COUNTY-OTHER	3	3	2	1	1	0

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2017 RWP Sales/Transfer Data by Seller & Buyer							Contract Demand by Planning Decade (ac-ft/yr)						Total Sold/Transferred by Planning Decade (ac-ft/yr)						Contract Demand Needs/Surplus by Planning Decade (ac-ft/yr)					
Seller Entity	Seller Entity Region	Buyer Entity	Buyer Entity Region	Buyer Entity County	Buyer Entity Basin	Buyer WUG Category	CD2020	CD2030	CD2040	CD2050	CD2060	CD2070	TS2020	TS2030	TS2040	TS2050	TS2060	TS2070	CNS2020	CNS2030	CNS2040	CNS2050	CNS2060	CNS2070
AUSTIN	K	COUNTY-OTHER, TRAVIS	K	TRAVIS	COLORADO	MUNICIPAL	4,520	4,108	3,740	3,138	2,298	1,555	4,520	4,108	3,740	3,138	2,298	1,555	0	0	0	0	0	0
AUSTIN	K	COUNTY-OTHER, WILLIAMSON	G	WILLIAMSON	BRAZOS	MUNICIPAL	2,586	3,504	3,467	3,451	3,444	3,441	2,586	3,504	3,467	3,451	3,444	3,441	0	0	0	0	0	0
AUSTIN	K	CREEDMOOR-MAHA WSC	K	TRAVIS	COLORADO	MUNICIPAL	241	241	241	241	241	241	241	241	241	241	241	241	0	0	0	0	0	0
AUSTIN	K	LOST CREEK MUD	K	TRAVIS	COLORADO	MUNICIPAL	1,092	1,072	1,057	1,056	1,054	1,054	1,092	1,072	1,057	1,056	1,054	1,054	0	0	0	0	0	0
AUSTIN	K	MANOR	K	TRAVIS	COLORADO	MUNICIPAL	1,141	0	0	0	0	0	1,141	0	0	0	0	0	0	0	0	0	0	0
AUSTIN	K	MANUFACTURING, TRAVIS	K	TRAVIS	COLORADO	MANUFACTURING	35,430	48,350	63,498	72,631	81,421	91,270	35,430	48,350	63,498	72,631	81,421	91,270	0	0	0	0	0	0
AUSTIN	K	MANVILLE WSC	K	TRAVIS	COLORADO	MUNICIPAL	2,240	0	0	0	0	0	2,240	0	0	0	0	0	0	0	0	0	0	0
AUSTIN	K	NORTH AUSTIN MUD #1	K	TRAVIS	COLORADO	MUNICIPAL	82	79	77	75	75	75	82	79	77	75	75	75	0	0	0	0	0	0
AUSTIN	K	NORTH AUSTIN MUD #1	K	WILLIAMSON	BRAZOS	MUNICIPAL	774	748	726	714	711	711	774	748	726	714	711	711	0	0	0	0	0	0
AUSTIN	K	NORTHTOWN MUD	K	TRAVIS	COLORADO	MUNICIPAL	691	798	898	1,011	1,111	1,203	691	798	898	1,011	1,111	1,203	0	0	0	0	0	0
AUSTIN	K	ROLLINGWOOD	K	TRAVIS	COLORADO	MUNICIPAL	384	0	0	0	0	0	384	0	0	0	0	0	0	0	0	0	0	0
AUSTIN	K	SHADY HOLLOW MUD	K	TRAVIS	COLORADO	MUNICIPAL	779	758	741	731	730	730	779	758	741	731	730	730	0	0	0	0	0	0
AUSTIN	K	SUNSET VALLEY	K	TRAVIS	COLORADO	MUNICIPAL	386	499	606	727	834	934	386	499	606	727	834	934	0	0	0	0	0	0
AUSTIN	K	TRAVIS COUNTY WCID #10	K	TRAVIS	COLORADO	MUNICIPAL	3,733	0	0	0	0	0	3,733	0	0	0	0	0	0	0	0	0	0	0
AUSTIN	K	WELLS BRANCH MUD	K	TRAVIS	COLORADO	MUNICIPAL	1638	1602	1577	1563	1559	1558	1638	1602	1577	1563	1559	1558	0	0	0	0	0	0
AUSTIN	K	WELLS BRANCH MUD	K	WILLIAMSON	BRAZOS	MUNICIPAL	118	115	113	112	112	112	118	115	113	112	112	112	0	0	0	0	0	0
AUSTIN SUMMARY							55,835	61,874	76,741	85,450	93,590	102,884	55,835	61,874	76,741	85,450	93,590	102,884	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	AUSTIN	K	TRAVIS	COLORADO	MUNICIPAL	138,560	138,560	138,560	138,560	138,560	138,560	123,626	123,626	123,626	123,626	123,613	123,046	-14,934	-14,934	-14,934	-14,934	-14,947	-15,514
LOWER COLORADO RIVER AUTHORITY	K	BRAZOS RIVER AUTHORITY	G	N/A	N/A	WWP	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	BRIARCLIFF	K	TRAVIS	COLORADO	MUNICIPAL	400	400	400	400	400	400	400	400	400	400	400	400	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	BURNET	K	BURNET	COLORADO	MUNICIPAL	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	CEDAR PARK	G	WILLIAMSON	BRAZOS	MUNICIPAL	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	CEDAR PARK	G	TRAVIS	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COTTONWOOD SHORES	K	BURNET	COLORADO	MUNICIPAL	495	495	495	495	495	495	495	495	495	495	495	495	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, BASTROP	K	BASTROP	COLORADO	MUNICIPAL	744	744	744	744	744	744	744	744	744	744	744	744	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, BURNET	K	BURNET	COLORADO	MUNICIPAL	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, FAYETTE	K	FAYETTE	COLORADO	MUNICIPAL	102	102	102	102	102	102	102	102	102	102	102	102	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, GILLESPIE	K	GILLESPIE	COLORADO	MUNICIPAL	56	56	56	56	56	56	56	56	56	56	56	56	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, HAYS	K	HAYS	COLORADO	MUNICIPAL	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, LLANO	K	LLANO	COLORADO	MUNICIPAL	3,586	3,586	3,586	3,586	3,586	3,586	3,586	3,586	3,586	3,586	3,586	3,586	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, SAN SABA	K	SAN SABA	COLORADO	MUNICIPAL	20	20	20	20	20	20	20	20	20	20	20	20	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	COUNTY-OTHER, TRAVIS	K	TRAVIS	COLORADO	MUNICIPAL	14,617	14,617	14,617	14,617	14,617	14,617	14,617	14,617	14,617	14,617	14,617	14,617	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	DRIPPING SPRINGS	K	HAYS	COLORADO	MUNICIPAL	506	506	506	506	506	506	506	506	506	506	506	506	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	DRIPPING SPRINGS WSC	K	HAYS	COLORADO	MUNICIPAL	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	GRANITE SHOALS	K	BURNET	COLORADO	MUNICIPAL	830	830	830	830	830	830	830	830	830	830	830	830	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	HORSESHOE BAY	K	BURNET	COLORADO	MUNICIPAL	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	HORSESHOE BAY	K	LLANO	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0

2017 RWP Sales/Transfer Data by Seller & Buyer							Contract Demand by Planning Decade (ac-ft/yr)						Total Sold/Transferred by Planning Decade (ac-ft/yr)						Contract Demand Needs/Surplus by Planning Decade (ac-ft/yr)					
Seller Entity	Seller Entity Region	Buyer Entity	Buyer Entity Region	Buyer Entity County	Buyer Entity Basin	Buyer WUG Category	CD2020	CD2030	CD2040	CD2050	CD2060	CD2070	TS2020	TS2030	TS2040	TS2050	TS2060	TS2070	CNS2020	CNS2030	CNS2040	CNS2050	CNS2060	CNS2070
LOWER COLORADO RIVER AUTHORITY	K	IRRIGATION, BASTROP	K	BASTROP	COLORADO	IRRIGATION	955	955	955	955	955	955	955	955	955	955	955	955	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	IRRIGATION, BURNET	K	BURNET	COLORADO	IRRIGATION	416	416	416	416	416	416	416	416	416	416	416	416	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	IRRIGATION, LLANO	K	LLANO	COLORADO	IRRIGATION	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	IRRIGATION, MASON	F	MASON	COLORADO	IRRIGATION	59	59	59	59	59	59	59	59	59	59	59	59	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	IRRIGATION, TRAVIS	K	TRAVIS	COLORADO	IRRIGATION	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	KINGSLAND WSC	K	BURNET	COLORADO	MUNICIPAL	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	KINGSLAND WSC	K	LLANO	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	LAGO VISTA	K	TRAVIS	COLORADO	MUNICIPAL	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	LAKEWAY	K	TRAVIS	COLORADO	MUNICIPAL	3,069	3,069	3,069	3,069	3,069	3,069	3,069	3,069	3,069	3,069	3,069	3,069	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	LEANDER	G	WILLIAMSON	BRAZOS	MUNICIPAL	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	LEANDER	G	TRAVIS	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	LOMETA	G	LAMPASAS	BRAZOS	MUNICIPAL	522	522	522	522	522	522	56	61	64	69	73	76	-466	-461	-458	-453	-449	-446
LOWER COLORADO RIVER AUTHORITY	K	LOMETA	G	LAMPASAS	COLORADO	MUNICIPAL	150	150	150	150	150	150	110	119	126	134	142	150	-40	-31	-24	-16	-8	0
LOWER COLORADO RIVER AUTHORITY	K	LOOP 360 WSC	K	TRAVIS	COLORADO	MUNICIPAL	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MANUFACTURING, BURNET	K	BURNET	COLORADO	MANUFACTURING	500	500	500	500	500	500	500	500	500	500	500	500	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MANUFACTURING, MATAGORDA	K	MATAGORDA	COLORADO	MANUFACTURING	14,222	14,222	14,222	14,222	14,222	14,222	14,222	14,222	14,222	14,222	14,222	14,222	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MANUFACTURING, TRAVIS	K	TRAVIS	COLORADO	MANUFACTURING	282	282	282	282	282	282	282	282	282	282	282	282	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MARBLE FALLS	K	BURNET	COLORADO	MUNICIPAL	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MEADOWLAKES	K	BURNET	COLORADO	MUNICIPAL	75	75	75	75	75	75	75	75	75	75	75	75	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	MINING, MASON	F	MASON	COLORADO	MINING	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	PFLUGERVILLE	K	WILLIAMSON	BRAZOS	MUNICIPAL	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	PFLUGERVILLE	K	TRAVIS	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	POINT VENTURE	K	TRAVIS	COLORADO	MUNICIPAL	360	360	360	360	360	360	360	360	360	360	360	360	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	STEAM ELECTRIC POWER, BASTROP	K	BASTROP	COLORADO	STEAM ELECTRIC POWER	16,720	16,720	16,720	16,720	16,720	16,720	12,220	11,834	11,026	10,571	10,571	10,571	-4,500	-4,886	-5,694	-6,149	-6,149	-6,149
LOWER COLORADO RIVER AUTHORITY	K	STEAM ELECTRIC POWER, FAYETTE	K	FAYETTE	COLORADO	STEAM ELECTRIC POWER	45,601	45,601	45,601	45,601	45,601	45,601	45,117	45,117	45,117	45,117	45,117	45,117	-484	-484	-484	-484	-484	-484
LOWER COLORADO RIVER AUTHORITY	K	STEAM ELECTRIC POWER, LLANO	K	LLANO	COLORADO	STEAM ELECTRIC POWER	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	STEAM ELECTRIC POWER, MATAGORDA	K	MATAGORDA	COLORADO	STEAM ELECTRIC POWER	40,000	40,000	40,000	40,000	40,000	40,000	32,240	32,226	32,202	32,172	32,142	32,120	-7,760	-7,774	-7,798	-7,828	-7,858	-7,880
LOWER COLORADO RIVER AUTHORITY	K	STEAM ELECTRIC POWER, TRAVIS	K	TRAVIS	COLORADO	STEAM ELECTRIC POWER	16,156	16,156	16,156	16,156	16,156	16,156	16,156	16,156	16,156	11,987	5,487	0	0	0	0	-4,169	-10,669	-16,156
LOWER COLORADO RIVER AUTHORITY	K	SUNRISE BEACH VILLAGE	K	LLANO	COLORADO	MUNICIPAL	200	200	200	200	200	200	200	200	200	200	200	200	0	0	0	0	0	0

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Seller Entity	Seller Entity Region	Buyer Entity	Buyer Entity Region	Buyer Entity County	Buyer Entity Basin	Buyer WUG Category	CD2020	CD2030	CD2040	CD2050	CD2060	CD2070	TS2020	TS2030	TS2040	TS2050	TS2060	TS2070	CNS2020	CNS2030	CNS2040	CNS2050	CNS2060	CNS2070
LOWER COLORADO RIVER AUTHORITY	K	THE HILLS	K	TRAVIS	COLORADO	MUNICIPAL	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	TRAVIS COUNTY MUD #4	K	TRAVIS	COLORADO	MUNICIPAL	4,316	4,316	4,316	4,316	4,316	4,316	4,316	4,316	4,316	4,316	4,316	4,316	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	TRAVIS COUNTY WCID #17	K	TRAVIS	COLORADO	MUNICIPAL	9,299	9,299	9,299	9,299	9,299	9,299	9,299	9,299	9,299	9,299	9,299	9,299	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	TRAVIS COUNTY WCID #18	K	TRAVIS	COLORADO	MUNICIPAL	1,736	1,736	1,736	1,736	1,736	1,736	1,736	1,736	1,736	1,736	1,736	1,736	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	TRAVIS COUNTY WCID #20	K	TRAVIS	COLORADO	MUNICIPAL	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	HAYS	COLORADO	MUNICIPAL	9,450	9,450	9,450	9,450	9,450	9,450	9,450	9,450	9,450	9,450	9,450	9,450	0	0	0	0	0	0
LOWER COLORADO RIVER AUTHORITY	K	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	TRAVIS	COLORADO	MUNICIPAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
LCRA SUMMARY							435,308	435,308	435,308	435,308	435,308	435,308	407,124	406,738	405,916	401,275	394,744	388,679	-28,184	-28,570	-29,392	-34,033	-40,564	-46,629

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