

RWPG	County	WUG Name	Draft Projections for DB22													RWPG Requested Changes										Comments																
			Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040	Municipal Demands 2050	Municipal Demands 2060	Municipal Demands 2070	Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040		Municipal Demands 2050	Municipal Demands 2060	Municipal Demands 2070													
K	BASTROP	AQUA WSC	56,184	73,878	96,878	128,039	170,128	226,087	156	9,226	11,834	15,310	20,112	26,678	35,425																											
K	BASTROP	BASTROP	11,069	15,008	20,129	27,068	36,439	48,898	191	2,244	2,978	3,951	5,288	7,111	9,536																											
K	BASTROP	BASTROP COUNTY WCID 2	5,007	7,450	10,626	14,930	20,741	28,469	94	479	690	971	1,357	1,882	2,580																											
K	BASTROP	COUNTY-OTHER, BASTROP	7,794	9,006	10,575	12,706	15,585	19,413	170	1,418	1,616	1,884	2,255	2,761	3,437																											
K	BASTROP	CREEDMOOR-MAHA WSC	22	25	29	33	37	40	110	2	3	3	4	4	4																											
K	BASTROP	ELGIN	9,380	12,273	16,034	21,128	28,009	37,158	135	1,317	1,674	2,155	2,822	3,734	4,950																											
K	BASTROP	LEE COUNTY WSC	998	1,311	1,719	2,273	3,021	4,015	122	127	161	208	272	361	479																											
K	BASTROP	POLONIA WSC	236	300	385	498	653	858	120	29	36	45	58	76	100																											
K	BASTROP	SMITHVILLE	4,797	6,308	8,273	10,933	14,527	19,306	164	821	1,048	1,351	1,774	2,353	3,125																											
	BASTROP		95,487	125,559	164,648	217,608	289,140	384,244		15,663	20,040	25,878	33,941	44,960	59,636																											
K	BLANCO	BLANCO	2,156	2,563	2,802	2,927	3,010	3,061	161	365	423	456	472	485	493																											
K	BLANCO	CANYON LAKE WATER SERVICE	665	933	1,204	1,478	1,749	2,011	119	83	115	147	180	213	245																											
K	BLANCO	COUNTY-OTHER, BLANCO	8,141	9,538	10,243	10,480	10,549	10,486	120	1,008	1,143	1,205	1,222	1,227	1,219																											
K	BLANCO	JOHNSON CITY	2,053	2,441	2,668	2,787	2,867	2,914	163	353	411	443	460	473	480																											
	BLANCO		13,015	15,475	16,917	17,672	18,175	18,472		1,809	2,092	2,251	2,334	2,398	2,437																											
K	BURNET	BERTRAM	1,764	2,134	2,445	2,745	3,007	3,235	227	430	511	581	649	710	764	1,764	2,134	2,445	2,745	3,007	3,235	227	430	511	581	649	710	764											Waiting to hear feedback			
K	BURNET	BURNET	7,424	8,983	10,298	11,555	12,660	13,619	231	1,844	2,197	2,497	2,790	3,054	3,284	7,424	8,983	10,298	11,555	12,660	13,619	231	1,844	2,197	2,497	2,790	3,054	3,284														
K	BURNET	CHISHOLM TRAIL SUD	379	460	527	591	647	696	174	70	84	96	107	117	126	379	460	527	591	647	696	174	70	84	96	107	117	126														
K	BURNET	CORIX UTILITIES TEXAS INC	809	979	1,122	1,259	1,379	1,484	149	126	149	168	187	204	220	809	979	1,122	1,259	1,379	1,484	149	126	149	168	187	204	220														
K	BURNET	COTTONWOOD SHORES	1,395	1,688	1,935	2,171	2,379	2,559	154	227	268	304	339	371	398	1,395	1,688	1,935	2,171	2,379	2,559	154	227	268	304	339	371	398														
K	BURNET	COUNTY-OTHER, BURNET	20,892	22,826	22,151	24,000	26,259	28,955	146	3,207	3,424	3,272	3,520	3,842	4,234	20,892	22,826	22,151	24,000	26,259	28,955	146	3,207	3,424	3,272	3,520	3,842	4,234											Propose increase to balance county population, unless another WUG requests increase. Another option would be to move County balance to another County.			
K	BURNET	GRANITE SHOALS	6,751	8,168	9,363	10,506	11,512	12,383	103	722	850	960	1,069	1,169	1,256	5,401	6,211	6,832	7,515	8,643	10,371	103	578	646	700	765	878	1052										Ken Nickel, City Manager. Wants to decrease population due to lower anticipated growth than the numbers show. Homes are on individual septic, and do not expect fast growth. Requested decrease to 2020: 5,401; 2030: 6,211; 2040: 6,832; 2050: 7,515; 2060: 8,643; 2070: 10,371				
K	BURNET	HORSESHOE BAY	1,192	1,683	2,097	2,493	2,841	3,142	569	747	1,048	1,302	1,545	1,759	1,945	1,192	1,683	2,097	2,493	2,841	3,142	569	747	1,048	1,302	1,545	1,759	1,945														
K	BURNET	KEMPNER WSC	759	852	937	1,019	1,097	1,171	164	132	146	158	171	184	196	759	852	937	1,019	1,097	1,171	164	132	146	158	171	184	196														
K	BURNET	KINGSLAND WSC	425	515	590	662	726	781	106	46	55	62	69	75	81	425	515	590	662	726	781	106	46	55	62	69	75	81														
K	BURNET	MARBLE FALLS	8,784	12,906	18,684	21,713	23,732	24,741	250	2,354	3,400	4,884	5,661	6,184	6,446	8,784	12,906	18,684	21,713	23,732	24,741	250	2,354	3,400	4,884	5,661	6,184	6,446														
K	BURNET	MEADOWLAKES MUD	2,540	3,074	3,524	3,954	4,332	4,660	308	852	1,020	1,163	1,301	1,425	1,532	2,540	2,540	2,540	2,540	2,540	2,540	308	852	842	839	836	836	834											Mike Williams, Public Works Director, said they are currently at 90% buildout, and will reach 100% buildout early in the 2020 decade			
	BURNET		53,114	64,268	73,673	82,668	90,571	97,426		10,757	13,152	15,447	17,408	19,094	20,482	51,764	61,777	70,158	78,263	85,910	93,294		10,613	12,770	14,863	16,639	18,214	19,580														
K	COLORADO	COLUMBUS	3,832	3,999	4,123	4,305	4,457	4,605	274	1,134	1,164	1,185	1,229	1,271	1,313																											
K	COLORADO	CORIX UTILITIES TEXAS INC	275	287	296	309	320	331	149	43	44	44	46	47	49																											
K	COLORADO	COUNTY-OTHER, COLORADO	11,810	12,325	12,705	13,267	13,735	14,189	119	1,453	1,463	1,467	1,508	1,557	1,607																											
K	COLORADO	EAGLE LAKE	3,803	3,968	4,091	4,270	4,421	4,568	132	521	525	526	540	558	576																											
K	COLORADO	WEIMAR	2,164	2,257	2,329	2,431	2,516	2,600	229	532	545	554	574	593	613																											
	COLORADO		21,884	22,836	23,544	24,582	25,449	26,293		3,683	3,741	3,776	3,897	4,026	4,158																											

RWPG	County	WUG Name	Draft Projections for DB22													RWPG Requested Changes										Comments				
			Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040	Municipal Demands 2050	Municipal Demands 2060	Municipal Demands 2070	Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040		Municipal Demands 2050	Municipal Demands 2060	Municipal Demands 2070	
K	FAYETTE	AQUA WSC	24	27	30	31	33	34	156	4	4	5	5	5	5	24	27	30	31	33	34	156	4	4	5	5	5	5		
K	FAYETTE	COUNTY-OTHER, FAYETTE	9,589	10,943	11,825	12,511	13,015	13,353	112	1,095	1,198	1,259	1,313	1,362	1,397	9,589	10,943	11,825	12,511	13,015	13,353	112	1,095	1,198	1,259	1,313	1,362	1,397	Recommend decreasing population in 2020 to balance county population.	
K	FAYETTE	FAYETTE COUNTY WCID MONUMENT HILL	703	803	870	926	970	1,003	144	106	118	126	133	139	143	760	803	870	926	970	1,003	226	180	185	199	210	219	225	Gene Kruppa, BEFCO Engineering (Consultant to WUG). The water district is concerned about the projected demands. In year 2020, it shows 106 acre feet and so forth. According to the water use reports submitted to the Fayette County Groundwater Conservation District, the following were submitted: 2008 175.41 acre feet 2009 184.41 acre feet 2010 118.65 acre feet 2011 177.68 acre feet 2012 141.19 acre feet 2013 166.20 acre feet 2014 125.628 acre feet 2015 120.539 acre feet 2016 86.871 acre feet AECOM: TCEQ WDD shows population as 744, so suggest increasing to 760 by 2020. Adjusted base GPCD to reflect 2011 water use	
K	FAYETTE	FAYETTE WSC	5,142	5,869	6,363	6,770	7,089	7,336	119	636	705	750	791	826	854	5,142	5,869	6,363	6,770	7,089	7,336	119	636	705	750	791	826	854		
K	FAYETTE	FLATONIA	1,658	1,893	2,052	2,183	2,287	2,365	197	346	386	412	435	455	470	1,658	1,893	2,052	2,183	2,287	2,365	197	346	386	412	435	455	470		
K	FAYETTE	LA GRANGE	5,478	6,253	6,778	7,212	7,552	7,816	154	883	979	1,041	1,097	1,147	1,187	5,478	6,253	6,778	7,212	7,552	7,816	154	883	979	1,041	1,097	1,147	1,187		
K	FAYETTE	LEE COUNTY WSC	1,435	1,638	1,775	1,889	1,979	2,047	122	182	202	215	226	236	244	1,435	1,638	1,775	1,889	1,979	2,047	122	182	202	215	226	236	244		
K	FAYETTE	SCHULENBURG	3,147	3,592	3,894	4,143	4,339	4,490	209	701	783	838	885	926	958	3,147	3,592	3,894	4,143	4,339	4,490	209	701	783	838	885	926	958		
K	FAYETTE	WEST END WSC	1,197	1,366	1,521	1,686	1,855	2,032	107	130	142	153	167	183	201	1,197	1,366	1,521	1,686	1,855	2,032	107	130	142	153	167	183	201		
		FAYETTE	28,373	32,384	35,108	37,351	39,119	40,476		4,083	4,517	4,799	5,052	5,279	5,459	28,430	32,384	35,108	37,351	39,119	40,476		4,157	4,584	4,872	5,129	5,359	5,541		
K	GILLESPIE	COUNTY-OTHER, GILLESPIE	14,739	15,914	16,882	18,017	19,061	20,075	114	1,735	1,808	1,869	1,967	2,075	2,184															
K	GILLESPIE	FREDERICKSBURG	12,056	12,938	13,666	14,519	15,304	16,067	257	3,351	3,543	3,703	3,911	4,118	4,322															
		GILLESPIE	26,795	28,852	30,548	32,536	34,365	36,142		5,086	5,351	5,572	5,878	6,193	6,506															
K	HAYS	AUSTIN	74	796	1,560	3,957	9,535	17,255	157	13	133	260	660	1,591	2,880	74	796	1,560	3,957	9,535	17,255								Unsure of exact numbers, but requesting as large an increase as possible	
K	HAYS	BUDA	9,831	14,132	19,369	25,916	33,315	41,735	168	1,768	2,508	3,419	4,563	5,860	7,338	9,831	14,132	19,369	25,916	33,315	41,735									
K	HAYS	CIMARRON PARK WATER	2,115	2,115	2,115	2,115	2,115	2,115	112	244	236	230	226	225	225	2,115	2,115	2,115	2,115	2,115	2,115									
K	HAYS	COUNTY-OTHER, HAYS	17,821	22,702	28,847	35,419	39,663	43,122	118	2,192	2,720	3,390	4,134	4,617	5,016	17,821	22,702	28,847	35,419	39,663	43,122									
K	HAYS	DEER CREEK RANCH WATER	331	392	451	494	529	569	78	26	29	33	35	38	41	331	392	451	494	529	569									
K	HAYS	DRIPPING SPRINGS WSC	5,165	6,368	7,833	9,666	11,736	14,092	165	906	1,098	1,339	1,646	1,995	2,394	11,000	21,500	30,500	35,000	39,500	44,000	165	1934	3709	5227	5959	6725	7492	Currently in our CCN (as of 30 Apr 2017), DSWSC has 1810 meters totaling 2400 LUF's, which we consider a population equal to 7,200. At this rate plus taking in the Pending Projects and Contracted Projects, DSWSC is projecting the following growth in the coming years: Year Population 2020 11,000 2030 21,500 2040 30,500 2050 35,000 2060 39,500 2070 44,000 This assumes about 350+ connections per year through 2020 and then a slower growth through 2040 (with an even slower growth 2040-2070). All the growth beyond 2030 would be considering a minimal growth in DSWSC's CCN, also.	
K	HAYS	GOFORTH SUD	1,366	1,801	2,329	2,985	3,724	4,564	105	147	188	239	304	378	463	1,366	1,801	2,329	2,985	3,724	4,564									
K	HAYS	HAYS	1,222	1,606	2,038	2,429	3,036	3,727	143	183	235	294	348	435	533	1,222	1,606	2,038	2,429	3,036	3,727									
K	HAYS	HAYS COUNTY WCID 1	3,647	3,647	3,647	3,647	3,647	3,647	210	821	808	801	798	797	797	3,647	3,647	3,647	3,647	3,647	3,647									
K	HAYS	HAYS COUNTY WCID 2	1,224	1,608	2,041	2,433	3,041	3,732	217	285	369	464	551	688	844	1,224	1,608	2,041	2,433	3,041	3,732									
K	HAYS	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	12,788	18,076	24,517	32,568	41,666	52,021	391	5,501	7,739	10,476	13,901	17,775	22,188	8,315	3,478	1,603	6,159	12,860	22,431	145								Provided overall numbers, including retail and wholesale, by county. WTCPUA expects more growth in Travis County than Hays County, which is the opposite of the TWDB draft projections. Because Dripping Springs WSC requested increases, and is served by WTCPUA, the Hays County numbers for WTCPUA look odd. Think requested GPCD represents wholesale and retail, not just retail. Need to coordinate with WTCPUA.
		HAYS	55,584	73,243	94,747	121,629	152,007	186,579		12,086	16,063	20,945	27,166	34,399	42,719	56,946	73,777	94,500	120,554	150,965	186,897									

RWPG	County	WUG Name	Draft Projections for DB22													RWPG Requested Changes											Comments			
			Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040	Municipal Demands 2050	Municipal Demands 2060	Municipal Demands 2070	Population 2020	Population 2030	Population 2040	Population 2050	Population 2060	Population 2070	Base GPCD	Municipal Demands 2020	Municipal Demands 2030	Municipal Demands 2040	Municipal Demands 2050		Municipal Demands 2060	Municipal Demands 2070	
K	TRAVIS	SWEETWATER CRU															2,760	5,832	5,832	5,832	5,832	5,832	132	408	862	862	862	862	862	New WUG - pulling out of County-Other
K	TRAVIS	TRAVIS COUNTY MUD 10	348	412	474	519	556	597	260	98	115	131	143	153	164	348	412	474	519	556	597									
K	TRAVIS	TRAVIS COUNTY MUD 14	2,015	2,388	2,742	3,003	3,218	3,459	84	172	196	220	238	254	273	2,015	2,388	2,742	3,003	3,218	3,459									
K	TRAVIS	TRAVIS COUNTY MUD 2	2,527	2,994	3,439	3,767	4,036	4,338	142	379	439	498	542	580	623	2,527	2,994	3,439	3,767	4,036	4,338									
K	TRAVIS	TRAVIS COUNTY MUD 4	2,446	2,825	3,182	3,581	3,934	4,263	755	2,051	2,365	2,662	2,994	3,288	3,563	2,446	2,825	3,182	3,581	3,934	4,263									
K	TRAVIS	TRAVIS COUNTY WCID 10	7,628	8,364	9,058	9,835	10,521	11,160	319	2,644	2,865	3,080	3,332	3,561	3,776	7,628	8,364	9,058	9,835	10,521	11,160									
K	TRAVIS	TRAVIS COUNTY WCID 17	33,117	39,741	43,715	44,473	45,671	47,125	236	8,450	10,053	11,016	11,186	11,479	11,841	36,720	39,741	43,715	44,473	45,671	47,125	236	9,378	10,053	11,016	11,186	11,479	11,841	Reported population of 34,290 to TWDB for 2016, which is higher than draft projected 2020 population of 33,117. Growth is faster than projected.	
K	TRAVIS	TRAVIS COUNTY WCID 18	6,344	7,324	8,250	9,287	10,201	11,051	160	1,070	1,207	1,341	1,499	1,643	1,779	6,344	7,324	8,250	9,287	10,201	11,051									
K	TRAVIS	TRAVIS COUNTY WCID 19	682	682	682	682	682	682	628	474	472	470	469	469	469	682	682	682	682	682	682									
K	TRAVIS	TRAVIS COUNTY WCID 20	1,130	1,130	1,130	1,130	1,130	1,130	469	584	581	579	577	577	577	1,130	1,130	1,130	1,130	1,130	1,130									
K	TRAVIS	TRAVIS COUNTY WCID POINT VENTURE	723	1,215	1,568	1,900	2,273	2,601	283	222	370	474	573	685	783	1,036	1,325	1,568	1,900	2,273	2,601	228	256	325	381	460	550	629	2015 TWDB population estimate was 786. Adding close to 50 residents per year = 1,036 population in 2020. Adjusted 2030 population slightly upwards, then kept 2040 - 2070 the same. Reduced base GPCD to 228, based on 2015 historical GPCD number. WUG believes won't use more than 350 AFY. May need to show as conservation, drought management	
K	TRAVIS	WELLS BRANCH MUD	14,989	14,989	14,989	14,989	14,989	14,989	107	1,638	1,601	1,576	1,562	1,558	1,558	18,750	18,750	18,750	18,750	18,750	18,750	75	1,533	1,512	1,491	1,491	1,491	1,491	Information sent by WUG representative: I will provide you with the most recent population and water usage for our District below. Since we are one of the largest wholesale customers of the City of Austin and, therefore LCRA, I would think that Region K would be interested in looking at the real numbers. No. of residential connections = 2912, Population = 8,736 No. of apartment units = 4,435, Population = 11,087 Total population = 19,823 between Travis and Williamson Counties Total Water Consumption for Oct. 2015-Sept. 2016 (gallons) = 450,764,000 Average/Mo. = 37.5 mil gallons The District is almost completely built-out. We have recently added an elementary school that is not fully reflected in the numbers presented above. We have one office building currently under construction, but very little land available for growth after that. We work hard on conservation and that has resulted in a consumption rate that has basically held steady over the last 6 years despite quite a bit of growth in multifamily units and drought years in that same period. GPCD lowered to reflect increased existing population based on existing water use, then some additional demand was added to reflect new elementary school and new office building.	
K	TRAVIS	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	7,394	8,537	9,615	10,824	11,890	12,880	391	3,181	3,655	4,109	4,620	5,072	5,494	25,861	27,631	37,701	50,500	66,629	86,822	145							Provided overall numbers, including retail and wholesale, by county. WTCPUA expects more growth in Travis County than Hays County, which is the opposite of the TWDB draft projections. Think requested GPCD represents wholesale and retail, not just retail. Need to coordinate with WTCPUA.	
K	TRAVIS	WILLIAMSON COUNTY WSID 3	910	1,143	1,143	1,143	1,143	1,143	126	120	147	145	144	144	144	910	1,143	1,143	1,143	1,143	1,143									
K	TRAVIS	WILLIAMSON TRAVIS COUNTIES MUD 1	1,113	1,113	1,113	1,113	1,113	1,113	126	145	141	139	139	138	138	1,113	1,113	1,113	1,113	1,113	1,113									
K	TRAVIS	WINDERMERE UTILITY	17,866	17,866	17,866	17,866	17,866	17,866	154	2,920	2,864	2,831	2,815	2,810	2,809	17,866	17,866	17,866	17,866	17,866	17,866									
		TRAVIS	1,273,260	1,508,642	1,732,860	1,897,769	2,033,120	2,185,909		224,491	261,701	298,357	325,836	348,635	374,321	1,297,991	1,520,613	1,735,482	1,906,552	2,056,310	2,213,354									
		potential county increase	25,364	30,142	34,776	38,814	42,755	47,350																						
		with 1.5% increase using Census compare	1,298,624	1,538,784	1,767,636	1,936,583	2,075,875	2,233,259								1,298,624	1,538,784	1,767,636	1,936,583	2,075,875	2,233,259									
K	WHARTON	BOLING MWD	855	910	954	992	1,027	1,058	119	105	107	109	112	115	119	855	910	954	992	1,027	1,058									
K	WHARTON	COUNTY-OTHER, WHARTON	14,640	15,577	16,329	16,979	17,580	18,111	126	1,898	1,936	1,972	2,044	2,111	2,173	14,640	15,577	16,329	16,979	17,580	18,111									
K	WHARTON	EL CAMPO	27	29	30	31	32	33	178	5	5	5	6	6	6	27	29	30	31	32	33									
K	WHARTON	WHARTON	9,427	10,033	10,516	10,934	11,320	11,662	169	1,680	1,738	1,782	1,837	1,898	1,955	9,372	12,091	16,928	21,764	26,601	31,437									Water supply planning report submitted to TWDB by Halff and approved by TWDB. Report acknowledges that Region K likely won't adopt these numbers in the near future.
K	WHARTON	WHARTON COUNTY WCID 2	2,235	2,379	2,493	2,593	2,684	2,765	192	456	474	488	503	520	535	2,235	2,379	2,493	2,593	2,684	2,765									
		WHARTON	27,184	28,928	30,322	31,529	32,643	33,629		4,144	4,260	4,356	4,502	4,650	4,788	27,129	30,986	36,734	42,359	47,924	53,404									
K	WILLIAMSON	AUSTIN	47,680	59,897	74,334	89,882	107,514	126,860	157	8,065	9,997	12,406	15,001	17,944	21,173	47,680	59,897	74,334	89,882	107,514	126,860									Unsure of exact numbers, but requesting as large an increase as possible
K	WILLIAMSON	COUNTY-OTHER, WILLIAMSON	14,483	20,375	19,717	19,007	18,203	17,320	148	2,248	3,089	2,958	2,838	2,712	2,579	14,483	20,375	19,717	19,007	18,203	17,320									
K	WILLIAMSON	NORTH AUSTIN MUD 1	7,442	7,442	7,442	7,442	7,442	7,442	101	774	747	726	714	711	711	7,442	7,442	7,442	7,442	7,442	7,442									
K	WILLIAMSON	WELLS BRANCH MUD	1,073	1,073	1,073	1,073	1,073	1,073	107	117	115	113	112	112	112	1,073	1,073	1,073	1,073	1,073	1,073	75	88	87	85	85	85	85		
		WILLIAMSON	70,678	88,787	102,566	117,404	134,232	152,695		11,204	13,948	16,203	18,665	21,479	24,575	70,678	88,787	102,566	117,404	134,232	152,695									