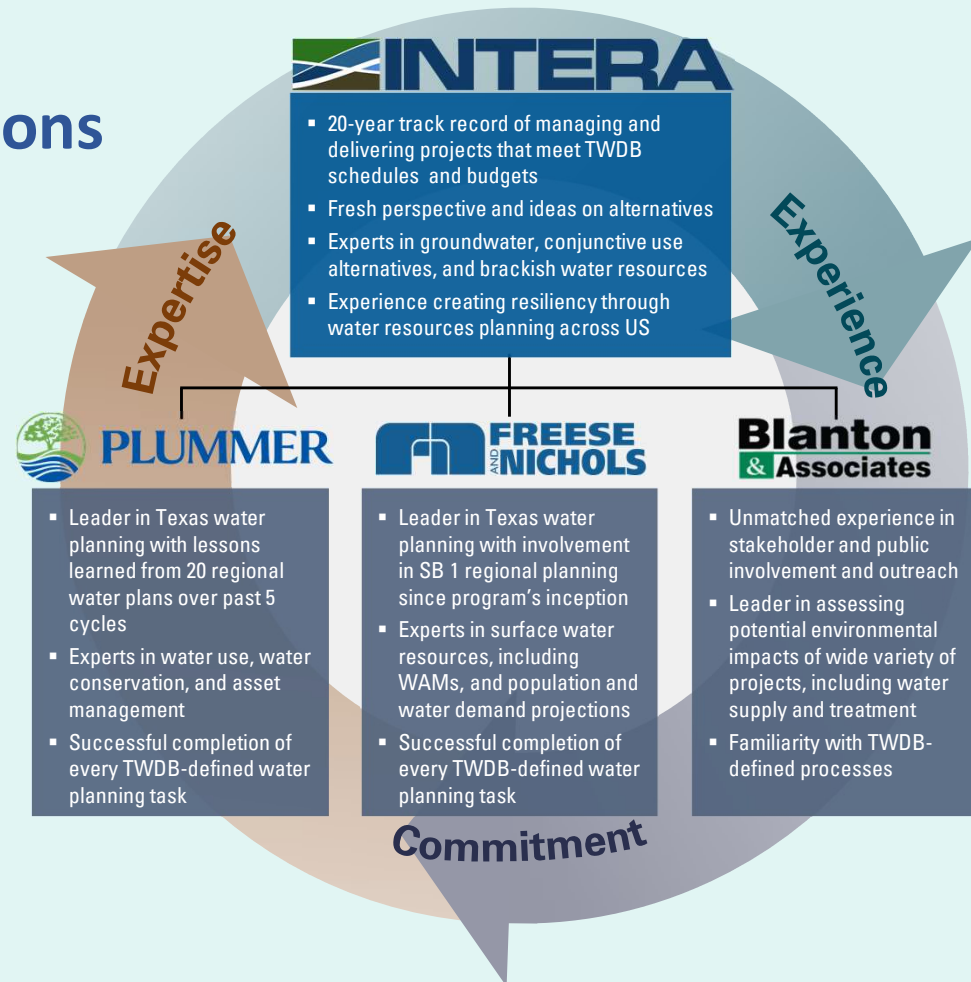


Item 3. Introductions



Region K Technical Consultant Team

Our Vision for the 2026 Plan –



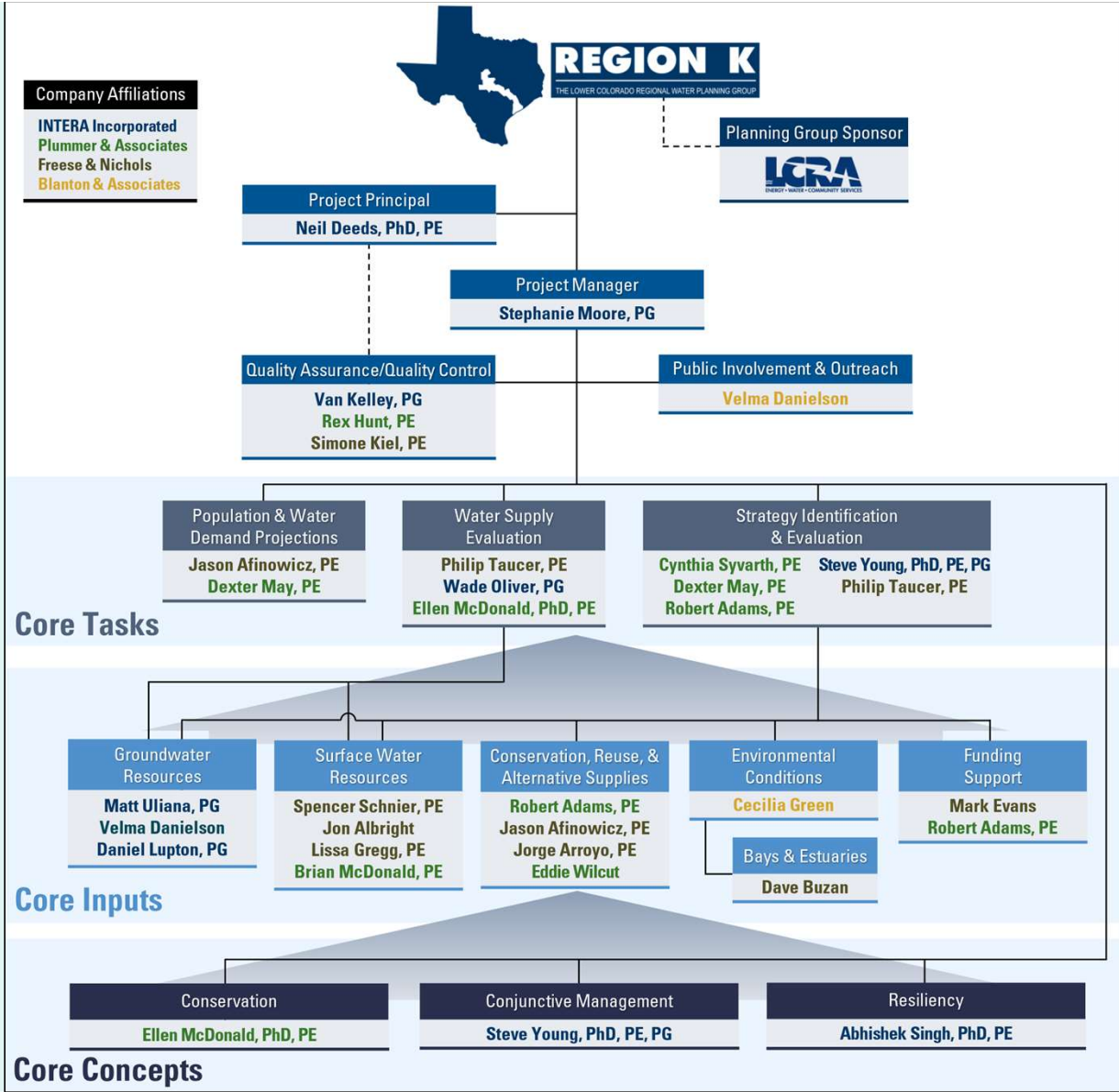
A Plan that incorporates **RESILIENCE** to ensure that users' needs are met even during the Drought of Record or emergencies such as Winter Storm Uri.



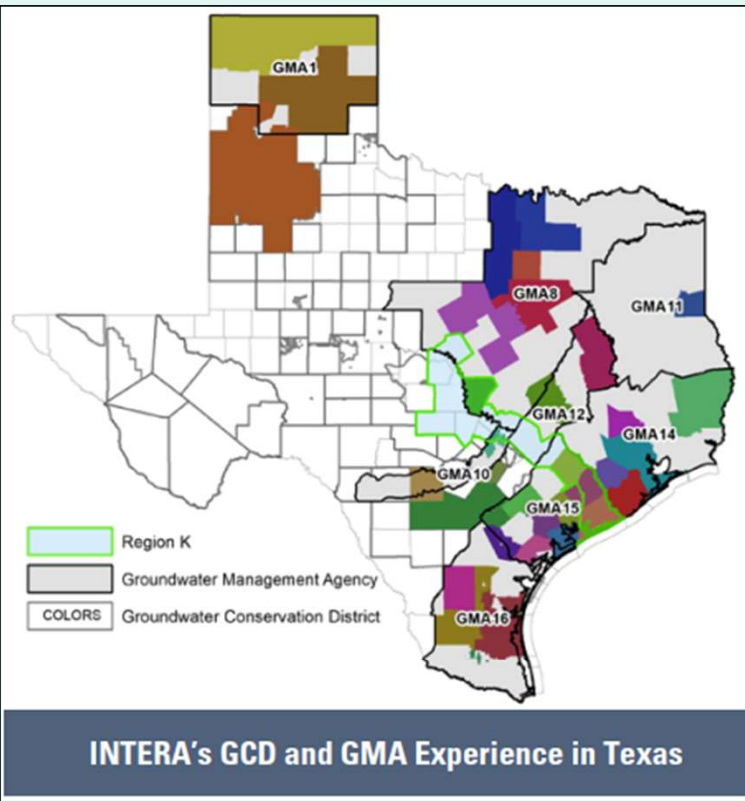
A Plan in which **CONSERVATION** remains a critical demand management strategy, in conjunction with reuse and drought management strategies.



A Plan in which **CONJUNCTIVE MANAGEMENT** includes groundwater and surface water resources, as well as reuse, stormwater, and grey water sources.



Our Experience



REGIONAL WATER PLANNING TASKS	REGION													
	A	B	C	E	F	G	H	I	J	K*	L*	M	O	P*
1 Description of Regional Water Planning Area	●	●	●		●	●	●	●						●
2 Projected Municipal and Non-Municipal Water Demands	●	●	●		●		●	●		●				●
3 Water Supply Analysis	●	●	●	●	●		●	●	●	●	●	●	●	●
4 Identification of Water Needs	●	●	●	●	●		●	●		●		●		●
5 Identification/Evaluation of Water Management Strategies; Conservation Recommendations	●	●	●	●	●	●	●	●	●	●	●	●	●	●
6 Impacts of Plan and Consistency with Resources	●	●	●		●		●	●	●	●	●			●
7 Drought Response Information, Activities, and Recommendations	●	●	●		●		●	●						●
8 Regulatory, Administrative, and Legislative Recommendations of the RWPG	●	●	●		●		●	●				●		●
9 Infrastructure Financing Analysis	●	●	●		●		●	●						●
10 Public Participation and Plan Adoption	●	●	●	●	●	●	●	●	●	●	●		●	●
11 Implementation and Comparison to Previous Plan	●	●	●		●		●	●						
12 Project Prioritization	●	●	●		●		●	●						
13 Adoption of Final Regional Water Plan and Prioritization	●	●	●		●		●	●						

***Note:** Experience of proposed INTERA Team staff member while at previous employer

Item 4. Schedule for Sixth Round of Planning

Item 4. Schedule for Sixth Round of Planning

	PHASE I				PHASE II				PHASE III				PHASE IV					
	Pre-Planning				Core Task Development				Initially Prepared Plan				Final Plan					
TWDB-Defined Planning Tasks	1																	
	2																	
	3																	
	4																	
	5																	
	6																	
	7																	
	8																	
	9																	
	10																	
	11																	
	12																	
	13																	

Phase	Entity	Activity	SOW Task	2021	2022	2023	2024	2025	
PHASE I – PRE-PLANNING	LCRA	Authorization to proceed for Technical Consultant	milestone	▲					
	RWPG/LCRA/TC	New RWPG member orientation and Regional Water Planning 101	10	■					
	RWPG/TC/TWDB	Hold pre-planning & coordination meeting (before technical work begins)	10	■					
	RWPG/TC/TWDB	Consider TWDB feedback on implementation of RWPG's legislative, admin, and regulatory recommendations from previous RWP	8,10	■					
	RWPG/TC	Gather input on improving interregional coordination/document results	8,10	■					
PHASE II – CORE TASK DEVELOPMENT	TWDB	Municipal WUG list, GPCD, population projections released	2B	■					
	TC/RWPG	Review/evaluate/finalize municipal WUG list, GPCD, historical population and water use data provided by TWDB	2B	■					
	RWPG	Review/evaluate/finalize draft population and municipal demand projections	2A,2B		■				
	RWPG	Evaluate water availability and existing water supplies	3		■				
	RWPG	Identify water needs	4		■				
	RWPG	Technical Memo due	milestone				▲	03/04/2024	
	RWPG	Hold mid-course planning and coordination meeting	10				■		
	RWPG	Identify potentially feasible WMSs	5			■			
	PHASE III – INITIALLY PREPARED PLAN	TC	Draft Planning Area Description; Drought Response; Policy Recommendations	1,7,8			■		
		TC	Draft Population and Water Demand Projections	2A,2B			■		
TC		Draft Water Supply Analysis	3			■			
TC		Draft Identification of Water Needs	4A,4C			■			
TC		Draft Evaluation and Recommendation of Water Management Strategies	4B,5A,5B			■			
TC		Draft Impacts of RWP & Consist. with Protect. of Resources; Water Infrastruct. Funding Recommend.; Comparison to Previous Plan	6,9,11			■			
TC		Draft Drought Response Information, Activities, and Recommendations	7		■				
TC		Draft Policy Recommendations and Unique Sites	8		■				
TC		Draft Water Infrastructure Funding Recommendations	9				■		
TC		Draft Public Participation and Plan Adoption	10				■		
RWPG		Approve Initially Prepared Plan	10				■		
RWPG		Initially Prepared Plan due	milestone				▲	03/03/2025	
PHASE IV – FINAL PLAN		RWPG	Public Meeting held on IPP	10					■
	TC	Prepare prioritization evaluation	12					■	
	TC	Finalize 2021 Regional Water Plan per public comments	10					■	
	RWPG	Adopt final Regional Water Plan and Prioritization	13					■	
	RWPG	Project prioritization due	12					▲	10/10/2025
RWPG	Final Plan due	milestone					▲	10/10/2025	

Item 11. Interregional Coordination Efforts

TWDB guidance on interregional coordination at RWPG pre-planning meeting:

At a minimum, during the pre-planning meeting ([§357.12\(a\)\(1\)](#)), RWPGs **must** include a deliberate discussion on how the planning group will conduct interregional coordination and collaboration regarding water management strategies during development of the 2026 Regional Water Plans.

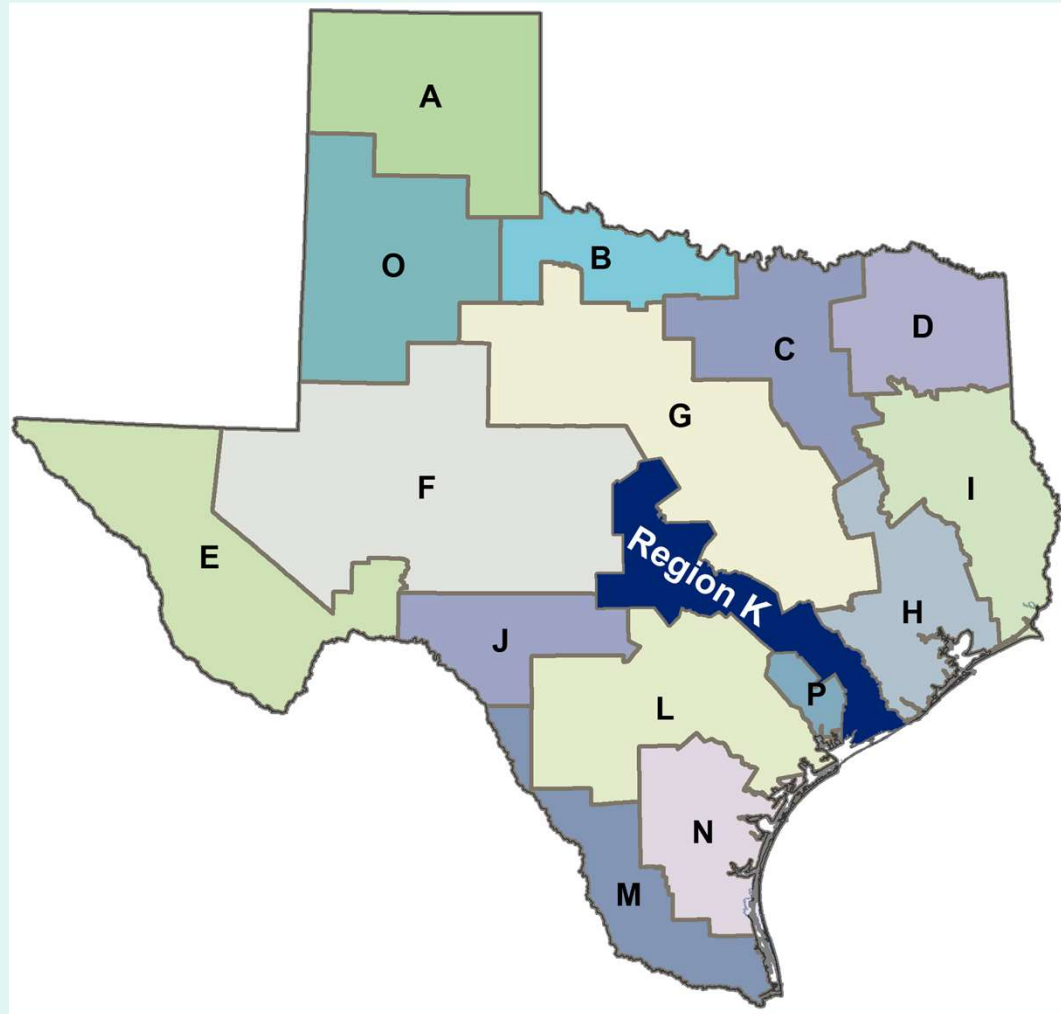
The RWPG may begin discussing a course of action for coordinating with the other RWPG(s). Actions may include but are not limited to

- (a) forming a committee to meet with neighboring RWPG(s) or their representatives,
- (b) authorizing RWPG administrators or planning group consultants to meet with neighboring regions or their representatives,
- (c) utilizing RWPG liaisons and project sponsors to gather water management strategy information, meet with other liaisons from potentially affected regions, and report back to their planning group.

Goal: Maintain communication and avoid surprises.

Neighboring Regional Water Planning Areas (RWPAs)

- F – Upper Colorado
- G – Brazos
- H – Houston
- J – Plateau
- L – South Central Texas
- P – Lavaca



REGION K

THE LOWER COLORADO REGIONAL WATER PLANNING GROUP