Item 3. Introductions



- 20-year track record of managing and delivering projects that meet TWDB schedules and budgets
- Fresh perspective and ideas on alternatives
- Experts in groundwater, conjunctive use alternatives, and brackish water resources
- Experience creating resiliency through water resources planning across US







- Leader in Texas water planning with lessons learned from 20 regional water plans over past 5 cycles
- Experts in water use, water conservation, and asset management
- Successful completion of every TWDB-defined water planning task
- Leader in Texas water planning with involvement in SB 1 regional planning since program's inception
- Experts in surface water resources, including WAMs, and population and water demand projections
- Successful completion of every TWDB-defined water planning task

Commitment

Blanton & Associates

- Unmatched experience in stakeholder and public involvement and outreach
- Leader in assessing potential environmental impacts of wide variety of projects, including water supply and treatment
- Familiarity with TWDBdefined processes



Region K Technical Consultant Team

Our Vision for the 2026 Plan -



A Plan that incorporates **RESILIENCE** to ensure that users' needs are met even during the Drought of Record or emergencies such as Winter Storm Uri.

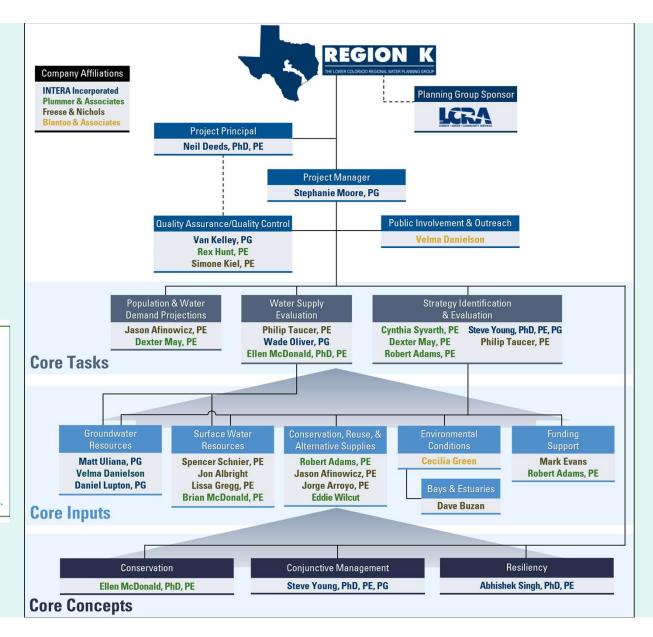


A Plan in which **CONSERVATION** remains a critical demand management strategy, in conjunction with reuse and drought management strategies.

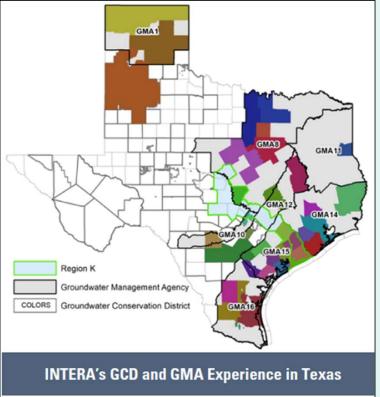


A Plan in which **CONJUNCTIVE MANAGEMENT** includes groundwater and surface water resources, as well as reuse, stormwater, and grey water sources.





Our Experience





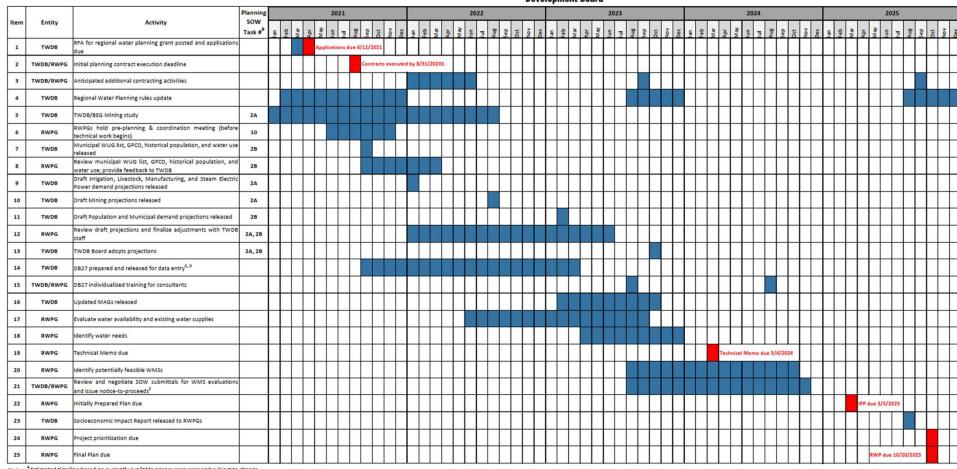
							F	REG	101	N					
	REGIONAL WATER PLANNING TASKS	A	В	C	E	F	G	Н	I	J	K*	Ľ	М	0	P*
1	Description of Regional Water Planning Area	•	٠	٥		•	٠	٥	•						٥
2	Projected Municipal and Non-Municipal Water Demands	٠	٠	٠		٠		٠	٠		٠				٠
3	Water Supply Analysis	٠	٠	٠	٠	٠		٠	٠	٠	٠	٠	٠	٠	٠
4	Identification of Water Needs	٠	٠	٠	٠	٠		٥	٠		٠		٠		٠
5	Identification/Evaluation of Water Management Strategies; Conservation Recommendations	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠
6	Impacts of Plan and Consistency with Resources	٠	۵	٠		٠		٠	٠	٠	٠	٠		٠	٠
7	Drought Response Information, Activities, and Recommendations	٠	٠	٠		٠		٠	٠						٠
8	Regulatory, Administrative, and Legislative Recommendations of the RWPG	٥	•	•		٠		٠	٠				٠		٠
9	Infrastructure Financing Analysis	٠	٠	٠		٠		٠	٠						٠
10	Public Participation and Plan Adoption	٥	٠	٠	٠	٠	٠	٥	٠	•	٥		٠		٠
11	Implementation and Comparison to Previous Plan	٠	٠	٠		٠		٠	٠						
12	Project Prioritization	•	٠	•		•		٠	٥						
13	Adoption of Final Regional Water Plan and Prioritization	•	٠	٥		٠		•	•						

*Note: Experience of proposed INTERA Team staff member while at previous employer

Item 4. Schedule for Sixth Round of Planning

Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule (as of February 2021)^A





Notes: A Estimated timeline based on currently available agency resources and subject to change

⁸ Only Tasks included in the initial contract scope of work have task numbers in this initial timeline.

^c DB27 is the updated, online water planning database for the 2027 State Water Plan

^D Anticipated database availability dates are estimates based on currently available agency resources

E Subject to available funding

Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule (as of June 2021) $^{\rm A}$



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	The second		Planning				202	1							202	2							2	023								20	24								2	025				
Item	Entity	Activity	SOW Task # ⁸	Jan	Mar	Apr	Jun	Aug	Sep	Nov	Dec	Feb	Mar	May	Jun	Aug	Sep	Oct	Dec	Jan	Mar	Apr	May	Jul	Aug	Oct	Nov	Jan	Feb	Mar	Apr	Jun	Jul	Aug	oct Oct	Nov	Dec	Feb	Mar	Apr	May	Jul	Aug	day	Nov	Dec
1	TWDB	RFA for regional water planning grant posted and applications due		П		Арр	plication	ns due 4	/12/20	21															T			Т									Т				Τ					
2	TWDB/RWPG	Initial planning contract execution deadline							Contra	cts exec	uted b	y 8/31/	20201																																	
3	TWDB/RWPG	Anticipated additional contracting activities																																												
4	TWDB	Regional Water Planning rules update															Ш					Ц														Ш	\perp									
5	TWDB	TWDB/BEG Mining study	2A														Ц	\perp										L	Ш							Ш	\perp									
6	RWPG	RWPGs hold pre-planning & coordination meeting (before technical work begins)	10																			Ш														Ш	1									
7	TWDB	Municipal WUG list, GPCD, historical population, and water use released	28																																	Ш										
8	RWPG	Review municipal WUG list, GPCD, historical population, and water use; provide feedback to TWDB	28														Ш					Ш						\perp								Ш	\perp									Ш
9	TWDB	Draft Livestock, Manufacturing, and Steam Electric Power demand projections released	2A																																		1						Ш			
10	TWDB	Draft Irrigation and Mining projections released	2A	Ш	Ш	\perp	Ш	\perp		Ш	\perp											Ш			\perp			\perp	Ш				\perp			Ш	\perp		Ш				Ш	\perp	\perp	Ш
11	TWDB	Draft Population and Municipal demand projections released	2B		Ш		Ш										Ш					Ш						L	Ш							Ш	┙		Ш						\perp	
12	RWPG	Review draft projections and finalize adjustments with TWDB staff	2A, 2B		Ш	\perp	Ш	\perp		Ш																		┸								Ш	\perp		Ш				Ш			Ш
13	TWDB	TWDB Board adopts projections	2A, 2B	Ш	Ш	\perp	Ш	\perp									Ш								\perp			\perp	Ш				\perp			Ш	\perp		Ш				Ш	\perp	\perp	Ш
14	TWDB	DB27 prepared for data entry ^{C, D}		Ш	Ш	\perp	Ш															Ш						\perp	Ш	\perp						Ш	\perp		Ш		\perp		Ш	\perp	\perp	Ш
15	TWDB/RWPG	DB27 individualized training for consultants		Ш	Ш	\perp	Ш	\perp	Ш	Ш								\perp				Ш				\perp		\perp								Ш	\perp		Ш		\perp		Ш	\perp	\perp	
16	TWDB	Updated MAGs released			Ш	\perp	Ш	\perp	Ш	Ш												Ш						\perp	Ш							Ш	\perp		Ш		\perp		Ш		\perp	Ш
17	RWPG	Evaluate water availability and existing water supplies		Ш	Ш	\perp	Ш	\perp	Ш	Ш	\perp																		Ш							Ш	\perp		Ш		\perp		Ш	\perp	\perp	Ш
18	RWPG	Identify water needs		Ш	Ш	\perp	Ш	\perp	Ш	Ш	\perp						Ш	\perp																		Ш	\perp		Ш		\perp		Ш	\perp	\perp	
19	RWPG	Technical Memo due		Ш	Ш	\perp	Ш	\perp		Ш	\perp						Ш	\perp				Ш							Ш	Ţ	echnic	al Men	no du	e 3/4/	2024	Ц	1		Ш				Ш	\perp	\perp	Ш
20	RWPG	Identify potentially feasible WMSs		Ш	Ш	\perp	Ш	\perp	Ш	Ш	1			Ш	Ц		Ц	\perp		Ц	\perp	Ш			Ш				Ш						L		1	\perp	Ц		\perp		Ц	\perp	\perp	Ц
21	TWDB/RWPG	Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds ²			Ш	\perp	Ш	\perp		Ш	1						Ц					Ц															1	\perp	Ш		\perp		Ц	\perp	\perp	Ц
22	IPC	Interregional Planning Council report due to the TWDB		Ш	\coprod	\perp	Ц	\perp	Ш	Ш	1	Ц		Ц	Ц		Ц	\perp	Ц	\perp	\perp	Ц		Ш				\perp	Ц	U	PC Rep	ort du	e 3/34	/2024			1	\perp					Ц	\perp	\perp	Ц
23	RWPG	Initially Prepared Plan due		Ш	\coprod	\perp	Ц	\perp		Ш	\perp	Ц		Ш	Ц		Ц	\perp	Ц	\perp	\perp	Ц		Ш	\perp	\perp	Ц	\perp	Ц	\perp	\perp	Ш	Ц	\perp	\perp	Ц	1	\perp		IPP du	e 3/3/	2025	Ц	\perp	\perp	Ц
24	TWDB	Socioeconomic Impact Report released to RWPGs			Ш	\perp	Ц	\perp			1				Ц		Ц	\perp			1	Ц		Ш	1	\perp		\perp	Ц	\perp		Ш	\perp		\perp	Ц	\perp	\perp			\perp					\perp
25	RWPG	Project prioritization due			\coprod	\perp	Ц	\perp	Ш		1	Ш		Ш			Ц	\perp			\perp	Ц		Ш	\perp	\perp		\perp	Ц	\perp		Ш	\perp		\perp	Ц	1	\perp	Ц				Ш			\perp
26	RWPG	Final Plan due															Ш																			Ш	\perp			R	WP du	e 10/2	20/202	25		
Mater		line based on currently available agency recourses and subject to							- 100	1			100		- 10				16.				1			0.00				5 6									0.00							7.

Notes: A Estimated timeline based on currently available agency resources and subject to change

⁶Only Tasks included in the initial contract scope of work have task numbers in this initial timeline.

^c DB27 is the updated, online water planning database for the 2027 State Water Plan

^D Anticipated database availability dates are estimates based on currently available agency resources

^t Subject to available funding

Item 4. Schedule for Sixth Round of Planning

		PHASE I Pre- Planning	PHASE II Core Task Development	PHASE III Initially Prepared Plan	PHASE IV Final Plan
	1				
	2				
sks	3				
J Ta	4				
i i ii	5				
<u>a</u>	6				
A P	7				
lj.	8				
TWDB-Defined Planning Tasks	9				
BB	10				
2	11				
	12				
	13				



E	intity	Activity	SOW Task	2021	2022	2023	2024	2025
U	.CRA	Authorization to proceed for Technical Consultant	mile- stone	4				
	WPG/ RA/TC	New RWPG member orientation and Regional Water Planning 101	10					
TC/	TWDB	Hold pre-planning & coordination meeting (before technical work begins)	10					
TC/	TWDB	Consider TWDB feedback on implementation of RWPG's legislative, admin, and regulatory recommendations from previous RWP	8,10					
	WPG/ TC	Gather input on improving interregional coordination/document results	8,10					
T\	WDB	Municipal WUG list, GPCD, population projections released	2B					
TC/	RWPG	Review/evaluate/finalize municipal WUG list, GPCD, historical population and water use data provided by TWDB	2B					
RV	WPG	Review/evaluate/finalize draft population and municipal demand projections	2A,2B					
R	WPG	Evaluate water availability and existing water supplies	3					
R	WPG	Identify water needs	4					
R	WPG	Technical Memo due	mile- stone				03/04/202	4
RV	WPG	Hold mid-course planning and coordination meeting	10					
R	WPG	Identify potentially feasible WMSs	5					
	TC	Draft Planning Area Description; Drought Response; Policy Recommendations	1,7,8					
	TC	Draft Population and Water Demand Projections	2A,2B					
	TC	Draft Water Supply Analysis	3					
	TC	Draft Identification of Water Needs	4A,4C					
	TC	Draft Evaluation and Recommendation of Water Management Strategies	4B,5A 5B					
	TC	Draft Impacts of RWP & Consist. with Protect. of Resources; Water Infrastruct. Funding Recommend.; Comparison to Previous Plan	6,9,11					
	TC	Draft Drought Response Information, Activities, and Recommendations	7					
	TC	Draft Policy Recommendations and Unique Sites	8					
	TC	Draft Water Infrastructure Funding Recommendations	9					
	TC	Draft Public Participation and Plan Adoption	10					
R	WPG	Approve Initially Prepared Plan	10					
R	WPG	Initially Prepared Plan due	mile- stone				03/03/2025	Δ
RV	WPG	Public Meeting held on IPP	10					
	TC	Prepare prioritization evaluation	12					
	TC	Finalize 2021 Regional Water Plan per public comments	10					
R	WPG	Adopt final Regional Water Plan and Prioritization	13					
R	WPG	Project prioritization due	12				10/10	/2025
R\	WPG	Final Plan due	mile- stone				10/10	/2025

Item 11. Interregional Coordination Efforts

TWDB guidance on interregional coordination at RWPG pre-planning meeting:

At a minimum, during the pre-planning meeting (§357.12(a)(1)), RWPGs **must** include a deliberate discussion on how the planning group will conduct interregional coordination and collaboration regarding water management strategies during development of the 2026 Regional Water Plans.

The RWPG may begin discussing a course of action for coordinating with the other RWPG(s). Actions may include but are not limited to

- (a) forming a committee to meet with neighboring RWPG(s) or their representatives,
- (b) authorizing RWPG administrators or planning group consultants to meet with neighboring regions or their representatives,
- (c) utilizing RWPG liaisons and project sponsors to gather water management strategy information, meet with other liaisons from potentially affected regions, and report back to their planning group.

Goal: Maintain communication and avoid surprises.



Neighboring Regional Water Planning Areas (RWPAs)

- F Upper Colorado
- G Brazos
- H Houston
- J Plateau
- L South Central Texas
- P Lavaca

