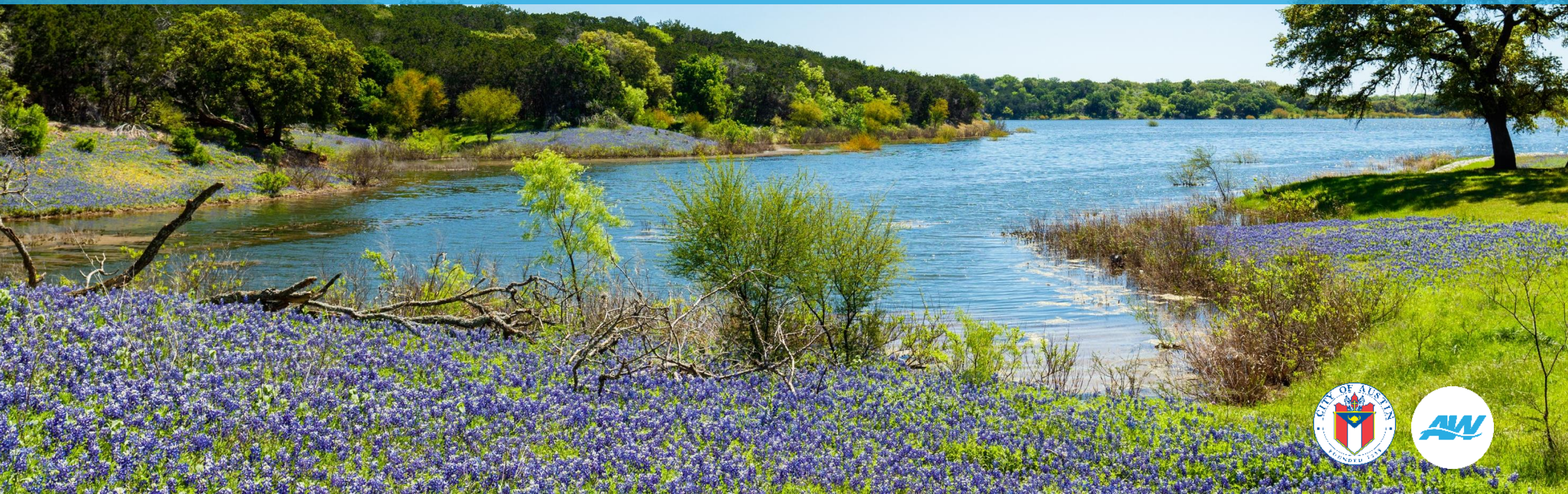


# Draft 2026 Region K Non-Municipal Demand Projections





# COA FEEDBACK: NON-MUNI DEMANDS



## **Steam Electric: No Revision Requested**

AW reviewed facility-based historical data and projections for Travis and Fayette Counties with Austin Energy and have no revisions to request at this time.



## **Manufacturing: Requesting an increase**

AW reviewed historical data and projections and has aligned with internal planning to accommodate increases in use from existing customers and future new large volume customers.



# STEAM ELECTRIC DEMAND



DRAFT PROJECTIONS	2020	2030	2040	2050	2060	2070	2080	Notes
CITY OF AUSTIN-FAYETTEVILLE POWER STATION CEDAR	6,975	6,975	6,975	6,975	6,975	6,975	6,975	COA's portion of Fayette, based on 2018
LOWER COLORADO RIVER AUTHORITY-FAYETTE POWER PLANT	13,077	13,077	13,077	13,077	13,077	13,077	13,077	LCRA's portion of Fayette, based on 2018
CITY OF AUSTIN-DECKER CREEK POWER STATION	1,696	1,696	1,696	1,696	1,696	1,696	1,696	Based on 2019
CITY OF AUSTIN-SAND HILL POWER PLANT	2,338	2,338	2,338	2,338	2,338	2,338	2,338	Based on 2019, includes reclaimed water use

DRAFT Steam-Electric Water Demand Projections for the 2026 Regional Water Plans (Demands in Acre-Feet)							
County	Baseline	2030	2040	2050	2060	2070	2080
FAYETTE	20,052	20,052	20,052	20,052	20,052	20,052	20,052
TRAVIS	4,116	4,116	4,116	4,116	4,116	4,116	4,116

Steam-Electric Water Demand Projections for the 2021 Regional Water Plans (Demands in Acre-Feet)						
County	2020	2030	2040	2050	2060	2070
FAYETTE	49,211	49,211	49,211	49,211	49,211	49,211
TRAVIS	10,253	10,253	10,253	10,253	10,253	10,253

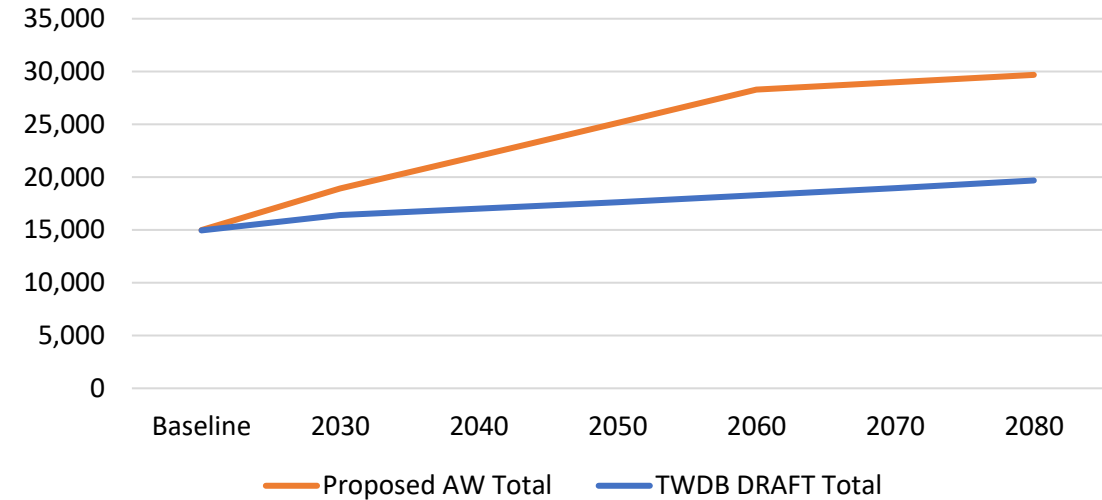


# MANUFACTURING



- COA submits an annual water use report to TWDB which includes AW's 5 large-volume customers.
- TWDB surveys other users designated as manufacturing to identify additional water use.
- TWDB baseline estimates align with internal estimates.
- Because TWDB's projections for Travis and Williamson Counties are based on manufacturing facilities served by AW, AW will plan to continue providing water service for the manufacturing demand in these counties.
- AW requests a revision to include additional expected growth of existing large volume customers and potential future large volume customers.

Region K Travis and Williamson County Manufacturing



	Baseline	2030	2040	2050	2060	2070	2080
Region K Projection - Travis County	14,964	16,401	17,008	17,637	18,290	18,967	19,669
<b>Proposed Manufacturing Demand Increase</b>	<b>0</b>	<b>2,500</b>	<b>5,000</b>	<b>7,500</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Proposed Travis County Manufacturing Demand Total</b>	<b>14,964</b>	<b>18,901</b>	<b>22,008</b>	<b>25,137</b>	<b>28,290</b>	<b>28,967</b>	<b>29,669</b>
Region K Projection - Williamson County (partial)	13	14	15	16	17	18	19
<b>Total</b>	<b>14,977</b>	<b>18,915</b>	<b>22,023</b>	<b>25,153</b>	<b>28,307</b>	<b>28,985</b>	<b>29,688</b>

