

TABLE OF CONTENTS – CHAPTER NINE

CHAPTER 9.0: WATER INFRASTRUCTURE FINANCING RECOMMENDATIONS

9.1 INTRODUCTION 9-1

9.2 CAPITAL COSTS FOR THE 2021 REGION K WATER PLAN 9-1

9.3 ANALYSIS OF POSSIBLE FINANCING OPTIONS 9-9

9.4 REGION K POLICY STATEMENTS FROM CHAPTER 8 THAT DISCUSS FUNDING..... 9-9

LIST OF TABLES

Table 9.1: Region K Recommended Water Management Strategies with Capital Costs 9-1

APPENDICES

- APPENDIX 9A: Tabulated Survey Results
- APPENDIX 9B: Survey Correspondence

CHAPTER 9.0: WATER INFRASTRUCTURE FINANCING RECOMMENDATIONS

9.1 INTRODUCTION

Infrastructure financing needs have long been a key concern of the Texas Water Development Board (TWDB) as it pursues its mission of providing adequate funding to timely meet local water needs. The 77th Legislature, in Senate Bill (SB) 2, added the formal preparation of an Infrastructure Financing Report (IFR) to the regional planning process. The purpose of the IFR is to determine the amount of funding needed from outside sources to implement Region K’s management strategies as recommended in the 2021 Regional Plan. The intent of this portion of *Chapter 9* is to present the following:

- The total capital cost of all the improvements recommended in the management strategies portion of the Plan.
- The results of the Infrastructure Survey letters that were sent by the Regional Water Planning Group (RWPG) to each identified municipal water user group (WUG) that had a recommended water management strategy that required a capital cost.
- An estimate of the capital cost of the Plan improvements that cannot be funded out of local revenues and funding sources.
- A review of the funding options listed in the responses to the Infrastructure Survey letters.
- A review of the Policy Statements in *Chapter 8* that the RWPG adopted that dealt with funding issues.

9.2 CAPITAL COSTS FOR THE 2021 REGION K WATER PLAN

The total capital cost of the water management strategies (WMS) proposed by the 2021 Region K Water Plan is \$4.6 billion over the 50-year planning period. This total cost includes project cost estimates for the major capital improvement strategies needed for the major water providers in the region. The total cost also includes estimates associated with localized WUG costs for municipal conservation, irrigation conservation, direct reuse, expansion of existing groundwater and surface water capabilities for treatment and transmission systems, additional wells, and additional storage. Costs for major capital improvement projects for major water providers are estimated at \$3.6 billion. The WUG-level costs are estimated at \$1 billion.

Table 9.1 lists the capital costs for all recommended water management strategies in the 2021 Region K Water Plan. Capital costs include construction costs as well as costs for planning and design services.

Table 9.1: Region K Recommended Water Management Strategies with Capital Costs

WMS Project Sponsor Region	Project Name	Project Sponsor Entity	Capital Cost
K	Alternate Canal Delivery – STPNOC	STEAM ELECTRIC POWER, MATAGORDA	\$ 18,127,000
K	Austin - Aquifer Storage and Recovery	AUSTIN	\$ 370,527,000
K	Austin – Blackwater and Graywater Reuse	AUSTIN	\$ 47,031,000

K	Austin - Brackish Groundwater Desalination	AUSTIN	\$ 167,689,000
K	Austin – Community-Scale Stormwater Harvesting	AUSTIN	\$ 288,000
K	Austin - Decentralized Direct Non-Potable Reuse	AUSTIN	\$ 7,703,000
K	Austin – Direct Reuse	AUSTIN	\$ 286,031,000
K	Austin - Indirect Potable Reuse through Lady Bird Lake	AUSTIN	\$ 35,839,000
K	Austin - Longhorn Dam Operations Improvements	AUSTIN	\$ 1,388,000
K	Austin - Off-Channel Reservoir and Evaporation Suppression	AUSTIN	\$ 334,642,000
K	Austin On-Site Rainwater and Stormwater Harvesting	AUSTIN	\$ 11,768,000
K	Austin Conservation	AUSTIN	\$ 719,616,000
K	Brush Management - Blanco County	COUNTY-OTHER, BLANCO	\$ 10,522,274
K	Brush Management - Gillespie County	COUNTY-OTHER, GILLESPIE	\$ 16,708,308
K	Brush Management - Hays County	COUNTY-OTHER, HAYS	\$ 1,238,209
K	Brush Management - Travis County	COUNTY-OTHER, TRAVIS	\$ 1,238,209
K	BS/EACD Edwards / Middle Trinity ASR - Buda	BUDA	\$ 7,349,000
K	BS/EACD Edwards / Middle Trinity ASR - Creedmoor-Maha WSC	CREEDMOOR-MAHA WSC	\$ 5,975,000
K	BS/EACD Edwards / Middle Trinity ASR - Hays	HAYS	\$ 5,673,000
K	BS/EACD Edwards / Middle Trinity ASR - Hays County-Other	COUNTY-OTHER, HAYS	\$ 5,975,000
K	BS/EACD Saline Edwards Desalination and ASR	COUNTY-OTHER, HAYS	\$ 6,332,000
K	BS/EACD Saline Edwards Desalination and ASR	BUDA	\$ 10,332,000
K	Buena Vista Regional Project	BURNET	\$ 11,828,829
K	Buena Vista Regional Project	COUNTY-OTHER, BURNET	\$ 17,057,171
K	Development of New Ellenburger-San Saba Aquifer Supplies - Burnet County Mining	MINING, BURNET	\$ 4,495,000
K	Development of New Gulf Coast Aquifer Supplies - Matagorda County Irrigation	IRRIGATION, MATAGORDA	\$ 1,195,000

K	Development of New Hickory Aquifer Supplies - Burnet County Mining	MINING, BURNET	\$ 4,863,000
K	Development of New Marble Falls Aquifer Supplies - Burnet County Mining	MINING, BURNET	\$ 3,345,000
K	Development of New Sparta Aquifer Supplies - Fayette County-Other	COUNTY-OTHER, FAYETTE	\$ 6,056,000
K	Development of New Trinity Aquifer Supplies - Elgin	ELGIN	\$ 14,774,000
K	Development of New Trinity Aquifer Supplies - Hays	HAYS	\$ 3,719,000
K	Development of New Trinity Aquifer Supplies - Sunset Valley	SUNSET VALLEY	\$ 5,401,000
K	Development of New Trinity Aquifer Supplies - Travis County MUD 10	TRAVIS COUNTY MUD 10	\$ 3,719,000
K	Development of New Yegua-Jackson Aquifer Supplies - Fayette County Manufacturing	MANUFACTURING, FAYETTE	\$ 3,425
K	Development of New Yegua-Jackson Aquifer Supplies – Smithville	SMITHVILLE	\$ 13,421,000
K	Direct Potable Reuse - Buda	BUDA	\$ 33,503,000
K	Direct Potable Reuse - Dripping Springs WSC	DRIPPING SPRINGS WSC	\$ 12,119,000
K	Direct Potable Reuse - Llano	LLANO	\$ 10,415,000
K	Direct Potable Reuse - West Travis County PUA	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	\$ 7,788,000
K	Direct Reuse - Blanco	BLANCO	\$ 1,110,000
K	Direct Reuse - Dripping Springs WSC	DRIPPING SPRINGS WSC	\$ 1,450,000
K	Direct Reuse - Fredericksburg	FREDERICKSBURG	\$ 10,175,000
K	Direct Reuse - Horseshoe Bay	HORSESHOE BAY	\$ 1,084,000
K	Direct Reuse - Lago Vista	LAGO VISTA	\$ 212,000
K	Direct Reuse - Lakeway MUD	LAKEWAY MUD	\$ 2,736,000
K	Direct Reuse - Marble Falls	MARBLE FALLS	\$ 1,388,000
K	Direct Reuse - Travis County WCID 17	TRAVIS COUNTY WCID 17	\$ 9,030,000
K	Direct Reuse - West Travis County PUA	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	\$ 207,000
K	East Lake Buchanan Regional Project	COUNTY-OTHER, BURNET	\$ 11,925,000
K	Expansion of Carrizo-Wilcox Aquifer Supplies - Aqua WSC	AQUA WSC	\$ 9,163,000

K	Expansion of Carrizo-Wilcox Aquifer Supplies - LCRA	LOWER COLORADO RIVER AUTHORITY	\$ 331,000
K	Expansion of Ellenburger-San Saba Aquifer Supplies - Bertram	BERTRAM	\$ 20,829,000
K	Expansion of Ellenburger-San Saba Aquifer Supplies - Burnet County Mining	MINING, BURNET	\$ 7,097,000
K	Expansion of Gulf Coast Aquifer Supplies - Colorado County Irrigation	IRRIGATION, COLORADO	\$ 14,680,000
K	Expansion of Gulf Coast Aquifer Supplies - Colorado County-Other	COUNTY-OTHER, COLORADO	\$ 2,003,000
K	Expansion of Gulf Coast Aquifer Supplies - Matagorda County Irrigation	IRRIGATION, MATAGORDA	\$ 1,431,000
K	Expansion of Gulf Coast Aquifer Supplies - Wharton	WHARTON	\$ 6,354,000
K	Expansion of Gulf Coast Aquifer Supplies - Wharton County Irrigation	IRRIGATION, WHARTON	\$ 11,049,000
K	Expansion of Sparta Aquifer Supplies - Fayette County-Other	COUNTY-OTHER, FAYETTE	\$ 2,638,000
K	Expansion of Trinity Aquifer Supplies - Dripping Springs WSC	DRIPPING SPRINGS WSC	\$ 3,507,000
K	Expansion of Trinity Aquifer Supplies - Hays County Mining	MINING, HAYS	\$ 2,409,000
K	Expansion of Trinity Aquifer Supplies - Hays County-Other	COUNTY-OTHER, HAYS	\$ 2,674,000
K	Expansion of Trinity Aquifer Supplies - Manville WSC	MANVILLE WSC	\$ 5,035,000
K	Expansion of Trinity Aquifer Supplies - Mills County Irrigation	IRRIGATION, MILLS	\$ 1,323,000
K	Expansion of Yegua-Jackson Aquifer Supplies - Fayette County Mining	MINING, FAYETTE	\$ 5,463,000
K	Hays County Pipeline - Region K Portion	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	\$ 22,456,500
K	Hays County Pipeline - Region K Portion	COUNTY-OTHER, HAYS	\$ 7,485,500
K	Irrigation Conservation - Drip Irrigation - Gillespie County	IRRIGATION, GILLESPIE	\$ 64,000
K	Irrigation Conservation - Drip Irrigation - Mills County	IRRIGATION, MILLS	\$ 857,000
K	Irrigation Conservation - Drip Irrigation - San Saba County	IRRIGATION, SAN SABA	\$ 834,000
K	Irrigation Conservation – On Farm – Colorado County	IRRIGATION, COLORADO	\$ 16,465,031
K	Irrigation Conservation – On Farm – Matagorda County	IRRIGATION, MATAGORDA	\$ 14,677,716

K	Irrigation Conservation – On Farm – Wharton County	IRRIGATION, WHARTON	\$ 33,010,253
K	Irrigation Conservation - Real-Time Use Metering and Monitoring - Colorado County	IRRIGATION, COLORADO	\$ 9,859,973
K	Irrigation Conservation - Real-Time Use Metering and Monitoring - Matagorda County	IRRIGATION, MATAGORDA	\$ 6,154,934
K	Irrigation Conservation - Real-Time Use Metering and Monitoring - Wharton County	IRRIGATION, WHARTON	\$ 8,954,093
K	Irrigation Conservation - Sprinkler - Colorado County	IRRIGATION, COLORADO	\$ 4,671,137
K	Irrigation Conservation - Sprinkler - Matagorda County	IRRIGATION, MATAGORDA	\$ 2,915,884
K	Irrigation Conservation - Sprinkler - Wharton County	IRRIGATION, WHARTON	\$ 4,241,979
K	Irrigation Operations Conveyance Improvements - Colorado County	IRRIGATION, COLORADO	\$ 21,711,976
K	Irrigation Operations Conveyance Improvements - Matagorda County	IRRIGATION, MATAGORDA	\$ 49,254,266
K	Irrigation Operations Conveyance Improvements - Wharton County	IRRIGATION, WHARTON	\$ 30,013,756
K	LCRA - Acquire additional water rights	LOWER COLORADO RIVER AUTHORITY	\$ 125,000
K	LCRA - Aquifer Storage and Recovery	LOWER COLORADO RIVER AUTHORITY	\$ 146,592,000
K	LCRA - Baylor Creek Reservoir	LOWER COLORADO RIVER AUTHORITY	\$ 219,883,000
K	LCRA - Enhanced Municipal and Industrial Conservation	LOWER COLORADO RIVER AUTHORITY	\$ 74,415,000
K	LCRA - Enhanced Recharge and Conjunctive Use	LOWER COLORADO RIVER AUTHORITY	\$ 71,125,000
K	LCRA - Excess Flows Permit Off-Channel Reservoir	LOWER COLORADO RIVER AUTHORITY	\$ 540,110,000
K	LCRA - Import Return Flows from Williamson County	LOWER COLORADO RIVER AUTHORITY	\$ 75,734,000
K	LCRA - Mid-Basin Off-Channel Reservoir	LOWER COLORADO RIVER AUTHORITY	\$ 344,259,000
K	LCRA - Prairie Site Off-Channel Reservoir	LOWER COLORADO RIVER AUTHORITY	\$ 16,690,000
K	Marble Falls Regional Project	COUNTY-OTHER, BURNET	\$ 16,014,200
K	Marble Falls Regional Project	MARBLE FALLS	\$ 40,593,800
K	Municipal Conservation - Aqua WSC	AQUA WSC	\$ 16,162,569
K	Municipal Conservation - Barton Creek West WSC	BARTON CREEK WEST WSC	\$ 444,000

K	Municipal Conservation - Barton Creek WSC	BARTON CREEK WSC	\$ 956,000
K	Municipal Conservation - Bastrop	BASTROP	\$ 8,306,000
K	Municipal Conservation - Bastrop County-Other	COUNTY-OTHER, BASTROP	\$ 4,150,000
K	Municipal Conservation – Bertram	BERTRAM	\$ 868,000
K	Municipal Conservation – Blanco	BLANCO	\$ 1,700,238
K	Municipal Conservation - Buda	BUDA	\$ 6,871,000
K	Municipal Conservation - Burnet	BURNET	\$ 4,107,000
K	Municipal Conservation - Burnet County-Other	COUNTY-OTHER, BURNET	\$ 4,746,933
K	Municipal Conservation – Cedar Park	CEDAR PARK	\$ 3,932,000
K	Municipal Conservation – Columbus	COLUMBUS	\$ 2,160,000
K	Municipal Conservation - Cottonwood Shores	COTTONWOOD SHORES	\$ 830,020
K	Municipal Conservation - Creedmoor-Maha WSC	CREEDMOOR-MAHA WSC	\$ 2,445,000
K	Municipal Conservation - Cypress Ranch WCID 1	CYPRESS RANCH WCID 1	\$ 494,000
K	Municipal Conservation - Dripping Springs WSC	DRIPPING SPRINGS WSC	\$ 7,627,247
K	Municipal Conservation - Elgin	ELGIN	\$ 7,130,000
K	Municipal Conservation - Fayette County WCID Monument Hill	FAYETTE COUNTY WCID MONUMENT HILL	\$ 288,000
K	Municipal Conservation - Flatonia	FLATONIA	\$ 1,106,000
K	Municipal Conservation - Fredericksburg	FREDERICKSBURG	\$ 7,476,000
K	Municipal Conservation - Georgetown	GEORGETOWN	\$ 579,000
K	Municipal Conservation - Goldthwaite	GOLDTHWAITE	\$ 1,229,000
K	Municipal Conservation - Hays County WCID 1	HAYS COUNTY WCID 1	\$ 1,815,000
K	Municipal Conservation - Hays County WCID 2	HAYS COUNTY WCID 2	\$ 1,032,000
K	Municipal Conservation - Horseshoe Bay	HORSESHOE BAY	\$ 6,832,000
K	Municipal Conservation - Hurst Creek MUD	HURST CREEK MUD	\$ 1,041,000
K	Municipal Conservation – Johnson City	JOHNSON CITY	\$ 1,131,823
K	Municipal Conservation - Jonestown WSC	JONESTOWN WSC	\$ 2,502,106

K	Municipal Conservation - Kelly Lane WCID 1	KELLY LANE WCID 1	\$ 681,000
K	Municipal Conservation - Kempner WSC	KEMPNER WSC	\$ 519,566
K	Municipal Conservation - La Grange	LA GRANGE	\$ 2,637,312
K	Municipal Conservation - Lago Vista	LAGO VISTA	\$ 6,769,000
K	Municipal Conservation - Lakeway MUD	LAKEWAY MUD	\$ 4,588,000
K	Municipal Conservation - Llano	LLANO	\$ 2,619,000
K	Municipal Conservation - Loop 360 WSC	LOOP 360 WSC	\$ 801,000
K	Municipal Conservation – Marble Falls	MARBLE FALLS	\$ 6,780,000
K	Municipal Conservation - Matagorda Waste Disposal & WSC	MATAGORDA WASTE DISPOSAL & WSC	\$ 1,030,000
K	Municipal Conservation – Meadowlakes	MEADOWLAKES	\$ 1,706,000
K	Municipal Conservation - North San Saba WSC	NORTH SAN SABA WSC	\$ 2,122,000
K	Municipal Conservation - Oak Shores Water System	OAK SHORES WATER SYSTEM	\$ 237,000
K	Municipal Conservation – Pflugerville	PFLUGERVILLE	\$ 9,804,939
K	Municipal Conservation - Richland SUD	RICHLAND SUD	\$ 680,000
K	Municipal Conservation – Rollingwood	ROLLINGWOOD	\$ 822,000
K	Municipal Conservation - Rough Hollow in Travis County	ROUGH HOLLOW IN TRAVIS COUNTY	\$ 1,892,000
K	Municipal Conservation – Round Rock	ROUND ROCK	\$ 69,787
K	Municipal Conservation – San Saba	SAN SABA	\$ 2,830,000
K	Municipal Conservation – Schulenburg	SCHULENBURG	\$ 1,794,000
K	Municipal Conservation - Senna Hills MUD	SENN HILLS MUD	\$ 454,000
K	Municipal Conservation – Shady Hollow MUD	SHADY HOLLOW MUD	\$ 1,132,000
K	Municipal Conservation – Smithville	SMITHVILLE	\$ 1,440,741
K	Municipal Conservation – Sunset Valley	SUNSET VALLEY	\$ 556,000
K	Municipal Conservation - Travis County MUD 10	TRAVIS COUNTY MUD 10	\$ 261,000
K	Municipal Conservation - Travis County MUD 4	TRAVIS COUNTY MUD 4	\$ 2,740,000

K	Municipal Conservation - Travis County WCID 10	TRAVIS COUNTY WCID 10	\$ 4,498,000
K	Municipal Conservation - Travis County WCID 17	TRAVIS COUNTY WCID 17	\$ 16,270,000
K	Municipal Conservation - Travis County WCID 18	TRAVIS COUNTY WCID 18	\$ 1,524,479
K	Municipal Conservation - Travis County WCID 19	TRAVIS COUNTY WCID 19	\$ 187,000
K	Municipal Conservation - Travis County WCID 20	TRAVIS COUNTY WCID 20	\$ 582,000
K	Municipal Conservation - Travis County WCID Point Venture	TRAVIS COUNTY WCID POINT VENTURE	\$ 757,000
K	Municipal Conservation - Travis County-Other (Aqua Texas - Rivercrest)	COUNTY-OTHER, TRAVIS	\$ 1,100,000
K	Municipal Conservation - Weimar	WEIMAR	\$ 1,203,000
K	Municipal Conservation - West Travis County PUA	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	\$ 18,416,000
K	Municipal Conservation - Wharton	WHARTON	\$ 4,681,000
K	Municipal Conservation - Wharton County WCID 2	WHARTON COUNTY WCID 2	\$ 1,345,000
K	Municipal Conservation - Windermere Utility	WINDERMERE UTILITY	\$ 2,259,450
K	New Surface Water Infrastructure - Bastrop Regional Project	AQUA WSC	\$ 132,037,000
K	New Surface Water Infrastructure - Bastrop Regional Project	BASTROP COUNTY WCID 2	\$ 9,903,000
K	New Surface Water Infrastructure - Bastrop Regional Project	BASTROP	\$ 26,407,000
K	New Surface Water Infrastructure - Smithville	SMITHVILLE	\$ 10,589,000
K	Rainwater Harvesting – Hays County-Other	COUNTY-OTHER, HAYS	\$ 10,275,000
K	Rainwater Harvesting – Dripping Springs WSC	DRIPPING SPRINGS WSC	\$ 16,867,000
K	Rainwater Harvesting - Hays	HAYS	\$ 1,429,000
K	Rainwater Harvesting – Sunset Valley	SUNSET VALLEY	\$ 739,000
K	Surface Water Infrastructure Expansion - WTCPUA	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	\$ 35,402,000
K	Water Purchase Contracts & Amendments - Hays	HAYS	\$ 213,000

9.3 ANALYSIS OF POSSIBLE FINANCING OPTIONS

Infrastructure Financing Recommendation (IFR) surveys were generated by the Texas Water Development Board, using data provided by the individual regions. The surveys were provided to the regions for distribution and state the following:

“As part of the state water planning process, regional water planning groups recommend water supply projects for each of their respective regions. The Texas Water Development Board (TWDB) has several funding programs for water projects that support the planning, design, and construction of water supply projects with several financing options including low-interest loans and deferral of principal and interest. Texas Water Code (TAC 16.053 (q)) requires the regional water planning groups to examine the financing needed to implement the water management strategies and projects recommended in their regional plan.”

The IFR surveys were sent to each project sponsor with a recommended water management strategy containing capital costs, to gather information on how the project sponsor anticipates financing the projects recommended in the 2021 Region K Water Plan to meet current and future water demands. The survey requested contact information for the project sponsor, the amount of state funding anticipated for planning and design purposes, the amount of state funding anticipated for construction purposes, and the percent share, if any, of temporary state ownership the project sponsor anticipates.

From the surveys received, approximately \$1.7 billion for planning, design, permitting, and acquisition will be needed that cannot be funded out of local revenues and funding sources. An additional \$1.9 billion will be needed for construction funding. The year of need for the majority of the project funding is between 2020 and 2030. Only one WUG indicated interest in the percent state participation in owning excess capacity option.

Appendix 9A contains a table detailing the responses received as of October 14, 2020, which is the date the Region K Planning Group adopted the 2021 Region K Water Plan. The RWPG encourages project sponsors to submit their survey responses directly to the TWDB after October 14, 2020.

Appendix 9B contains a copy of the correspondence sent to the project sponsors requesting their participation in completing the IFR survey.

9.4 REGION K POLICY STATEMENTS FROM CHAPTER 8 THAT DISCUSS FUNDING

In this round of regional water planning, the RWPG has included several policy statements in *Chapter 8* that discuss funding issues. These policy statements include the following:

- The LCRWPG encourages the Legislature to support State funding for linking groundwater and surface water models by the TWDB during the development of the next generation of Groundwater Availability Models/Water Availability Models (GAMs/WAMs) with a priority for specific areas where groundwater and surface water closely relate and interact, such as concentrations of base-flow springs or stream-based recharge. Encourage the validation and calibration of models with data and technical reviews available from the public and private sectors.
- The State should create a funding mechanism to assist with implementation of appropriate strategies to ensure environmental flows.
- The LCRWPG encourages the Legislature to provide funding for BBASC and Bay and Basin Area Expert Science Teams (BBEST) for a robust revision process for adopted environmental flow standards

that produces science-based standards adequate to protect a sound ecological environment that include either the environmental flow set-asides called for by the 80th Texas Legislature through Senate Bill 3 or alternative approaches as identified by the BBASC.

- The LCRWPG encourages the Legislature to appropriate funding to support further research and field studies dedicated to updated environmental flows standards and potential strategies to meet the standards.
- The LCRWPG encourages the Legislature to appropriate funding to support the purchase and conversion of water rights to environmental uses through voluntary transactions.
- The LCRWPG's policy is to encourage new funding sources for GCDs specific to data collection and storage methods that emphasize ease of public accessibility. The LCRWPG's policy is to support the funding needs of the TWDB for the maintenance and expansion of state-wide groundwater databases.
- It is the LCRWPG's policy to encourage the TWDB to provide funding to facilitate GMA's role in determining groundwater availability estimates for Regional planning. Additionally, the LCRWPG supports funding for the TWDB to provide the technical assistance to the GMAs as required by SB 660.
- The LCRWPG encourages the Legislature to sufficiently fund TWDB programs specifically related to GMA planning, groundwater conservation, protection, enhancement, groundwater availability modeling (including development/ review/ updating/ recalibration), technical assistance to GCDs and GMAs, and database management and accessibility. Specifically, funding should be provided to the TWDB to be allocated for GMAs for regional water planning in a manner similar to funding available to Regional Water Planning Groups.
- The LCRWPG encourages the TWDB to seek adequate funding for GMA planning, groundwater related programs, GAM needs, and technical assistance to GCDs and GMAs.
- The LCRWPG encourages the Legislature to support funding for rural community infrastructure and water supply planning for regional planning, emergency water connections and redundant drinking supplies.
- The LCRWPG encourages TWDB to aid the NRCS State Conservationist in targeting water conservation program funding to projects that offer the most water conservation benefit for the state. The TWDB should also offer expert testimony to the Agriculture Committees of both the Senate and the House regarding the need and effectiveness of water conservation accomplished through EQIP in order to highlight the ongoing need for adequate NRCS EQIP funding.
- The LCRWPG encourages the Texas Legislature and TWDB to support funding of research efforts to determine water savings and incorporate the information into current and future BMPs found on the Council website.
- The LCRWPG encourages Texas Legislature and TWDB to market the SWIFT funding for utility water loss projects.
- LCRWPG supports water providers having the ability to set up a dedicated funding stream for water conservation programs and projects.
- The LCRWPG encourages the Texas State Soil and Water Conservation Board (TSSWCB) to request Water Supply Enhancement Plan (WSEP) brush control cost-share funding in an amount sufficient to accomplish the greatest water supply enhancement for areas that are experiencing the greatest percentage reduction from average of their water supply reservoir storage levels. The LCRWPG recognizes that the WSEP governing statute and agency rules currently limit the program to the Pedernales River watershed.
- The LCRWPG encourages the Texas Legislature to reinstate and fund the WSEP sufficiently to accomplish significant water supply enhancement throughout the areas most negatively impacted by the invasion of brushy plants and more specifically those areas experiencing significant reduction from average of their water supply reservoir storage levels. Based on the economic analysis included in the

published brush control feasibility study, just for the Pedernales River watershed, \$23.6 million is needed to fully implement brush control on all acres identified for treatment (*Pedernales River Watershed Brush Control Assessment and Feasibility Study*, Lower Colorado River Authority, 2000).

- The LCRWPG recommends the State continue to provide funding for studies to evaluate rainfall-runoff trends in the Upper Colorado River Basin.
- The LCRWPG supports action by the State to continue to fund programs for the collection of water data and groundwater availability information, which remains a critical need in the planning process. The State should provide adequate, continuous funding in order to improve the collection, development, monitoring, and dissemination of such water data.
- The LCRWPG supports adequate and timely state funding for the regional water planning process. This funding is critical for the development of long-term, sustainable, environmentally protective and conservation-effective water management strategies as well as the collection of water data and groundwater availability information, including the refinement of modeling data, public information materials, and administrative assistance.
- The LCRWPG recommends the State should provide adequate funding for water treatment and radioactive waste disposal for those rural communities that may lose their water supply if such financial support is lacking.
- The LCRWPG recommends the Texas Legislature appropriate funding to support a study regarding the potential impacts of droughts worse than the drought of record (DWDR) events and, if appropriate, recommendations for incorporating DWDR event planning into the State and Regional Water Plans.
- The LCRWPG recommends requesting sufficient funding from TWDB for the 2026 RWP to reevaluate stream segments based on criteria for potential identification as ecologically unique.

2021 LCRWPG WATER PLAN

APPENDIX 9A
TABULATED SURVEY RESULTS

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpld	WMSProjectId	IFRProjectElementsId
AQUA WSC	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - AQUA WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			184	1668	1
AQUA WSC	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - AQUA WSC	K	CONSTRUCTION FUNDING	\$0.00			184	1668	2
AQUA WSC	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - AQUA WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			184	1668	3
AQUA WSC	K	MUNICIPAL CONSERVATION - AQUA WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			184	1808	1
AQUA WSC	K	MUNICIPAL CONSERVATION - AQUA WSC	K	CONSTRUCTION FUNDING	\$0.00			184	1808	2
AQUA WSC	K	MUNICIPAL CONSERVATION - AQUA WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			184	1808	3
AQUA WSC	K	MUNICIPAL WATER CONSERVATION - AQUA WSC	G	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			184	3909	1
AQUA WSC	K	MUNICIPAL WATER CONSERVATION - AQUA WSC	G	CONSTRUCTION FUNDING	\$0.00			184	3909	2
AQUA WSC	K	MUNICIPAL WATER CONSERVATION - AQUA WSC	G	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			184	3909	3
AQUA WSC	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			184	2313	1
AQUA WSC	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	CONSTRUCTION FUNDING	\$0.00			184	2313	2
AQUA WSC	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			184	2313	3
AUSTIN	K	AUSTIN - AQUIFER STORAGE AND RECOVERY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$112,260,000.00	2025		7	2135	1
AUSTIN	K	AUSTIN - AQUIFER STORAGE AND RECOVERY	K	CONSTRUCTION FUNDING	\$248,350,000.00	2027		7	2135	2
AUSTIN	K	AUSTIN - AQUIFER STORAGE AND RECOVERY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2135	3
AUSTIN	K	AUSTIN - BRACKISH GROUNDWATER DESALINATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$77,729,000.00	2055		7	2154	1
AUSTIN	K	AUSTIN - BRACKISH GROUNDWATER DESALINATION	K	CONSTRUCTION FUNDING	\$86,547,000.00	2060		7	2154	2
AUSTIN	K	AUSTIN - BRACKISH GROUNDWATER DESALINATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2154	3
AUSTIN	K	AUSTIN - DECENTRALIZED DIRECT NON-POTABLE REUSE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$1,466,000.00	2023		7	2147	1
AUSTIN	K	AUSTIN - DECENTRALIZED DIRECT NON-POTABLE REUSE	K	CONSTRUCTION FUNDING	\$4,189,000.00	2025		7	2147	2
AUSTIN	K	AUSTIN - DECENTRALIZED DIRECT NON-POTABLE REUSE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2147	3
AUSTIN	K	AUSTIN - DIRECT REUSE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$67,444,000.00	2023		7	2132	1
AUSTIN	K	AUSTIN - DIRECT REUSE	K	CONSTRUCTION FUNDING	\$210,931,000.00	2025		7	2132	2
AUSTIN	K	AUSTIN - DIRECT REUSE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2132	3
AUSTIN	K	AUSTIN - INDIRECT POTABLE REUSE THROUGH LADY BIRD LAKE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$11,470,000.00	2028		7	2152	1
AUSTIN	K	AUSTIN - INDIRECT POTABLE REUSE THROUGH LADY BIRD LAKE	K	CONSTRUCTION FUNDING	\$23,409,000.00	2030		7	2152	2
AUSTIN	K	AUSTIN - INDIRECT POTABLE REUSE THROUGH LADY BIRD LAKE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2152	3
AUSTIN	K	AUSTIN - LONGHORN DAM OPERATIONS IMPROVEMENTS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$3,838,000.00	2023		7	2144	1
AUSTIN	K	AUSTIN - LONGHORN DAM OPERATIONS IMPROVEMENTS	K	CONSTRUCTION FUNDING	\$10,965,000.00	2025		7	2144	2
AUSTIN	K	AUSTIN - LONGHORN DAM OPERATIONS IMPROVEMENTS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2144	3
AUSTIN	K	AUSTIN - OFF-CHANNEL RESERVOIR AND EVAPORATION SUPPRESSION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$99,514,000.00	2055		7	4011	1
AUSTIN	K	AUSTIN - OFF-CHANNEL RESERVOIR AND EVAPORATION SUPPRESSION	K	CONSTRUCTION FUNDING	\$226,171,000.00	2060		7	4011	2
AUSTIN	K	AUSTIN - OFF-CHANNEL RESERVOIR AND EVAPORATION SUPPRESSION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	4011	3
AUSTIN	K	AUSTIN CONSERVATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$185,796,000.00	2023		7	2131	1
AUSTIN	K	AUSTIN CONSERVATION	K	CONSTRUCTION FUNDING	\$514,560,000.00	2025		7	2131	2
AUSTIN	K	AUSTIN CONSERVATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			7	2131	3
BARTON CREEK WEST WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WEST WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				210	1925	1
BARTON CREEK WEST WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WEST WSC	K	CONSTRUCTION FUNDING				210	1925	2
BARTON CREEK WEST WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WEST WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				210	1925	3
BARTON CREEK WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				12923	3986	1
BARTON CREEK WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WSC	K	CONSTRUCTION FUNDING				12923	3986	2
BARTON CREEK WSC	K	MUNICIPAL CONSERVATION - BARTON CREEK WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				12923	3986	3
BASTROP	K	MUNICIPAL CONSERVATION - BASTROP	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				213	1852	1
BASTROP	K	MUNICIPAL CONSERVATION - BASTROP	K	CONSTRUCTION FUNDING				213	1852	2
BASTROP	K	MUNICIPAL CONSERVATION - BASTROP	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				213	1852	3
BASTROP	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				213	2313	1
BASTROP	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	CONSTRUCTION FUNDING				213	2313	2
BASTROP	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				213	2313	3
BASTROP COUNTY WCID 2	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				214	2313	1
BASTROP COUNTY WCID 2	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	CONSTRUCTION FUNDING				214	2313	2
BASTROP COUNTY WCID 2	K	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				214	2313	3
BERTRAM	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BERTRAM	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				233	1705	1
BERTRAM	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BERTRAM	K	CONSTRUCTION FUNDING				233	1705	2
BERTRAM	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BERTRAM	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				233	1705	3
BERTRAM	K	MUNICIPAL CONSERVATION - BERTRAM	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				233	1872	1
BERTRAM	K	MUNICIPAL CONSERVATION - BERTRAM	K	CONSTRUCTION FUNDING				233	1872	2
BERTRAM	K	MUNICIPAL CONSERVATION - BERTRAM	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				233	1872	3
BLANCO	K	DIRECT REUSE - BLANCO	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				247	4029	1
BLANCO	K	DIRECT REUSE - BLANCO	K	CONSTRUCTION FUNDING				247	4029	2
BLANCO	K	DIRECT REUSE - BLANCO	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				247	4029	3
BLANCO	K	MUNICIPAL CONSERVATION - BLANCO	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				247	1869	1
BLANCO	K	MUNICIPAL CONSERVATION - BLANCO	K	CONSTRUCTION FUNDING				247	1869	2
BLANCO	K	MUNICIPAL CONSERVATION - BLANCO	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				247	1869	3
BUDA	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - BUDA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			285	2238	1
BUDA	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - BUDA	K	CONSTRUCTION FUNDING	\$0.00			285	2238	2
BUDA	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - BUDA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			285	2238	3
BUDA	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$3,030,000.00	2030		285	2241	1
BUDA	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	CONSTRUCTION FUNDING	\$7,302,000.00	2033		285	2241	2
BUDA	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			285	2241	3
BUDA	K	DIRECT POTABLE REUSE - BUDA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			285	2638	1
BUDA	K	DIRECT POTABLE REUSE - BUDA	K	CONSTRUCTION FUNDING	\$24,148,000.00	2040		285	2638	2
BUDA	K	DIRECT POTABLE REUSE - BUDA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			285	2638	3
BUDA	K	MUNICIPAL CONSERVATION - BUDA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			285	1908	1
BUDA	K	MUNICIPAL CONSERVATION - BUDA	K	CONSTRUCTION FUNDING	\$0.00			285	1908	2
BUDA	K	MUNICIPAL CONSERVATION - BUDA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			285	1908	3
BURNET	K	BUENA VISTA REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			292	2258	1
BURNET	K	BUENA VISTA REGIONAL PROJECT	K	CONSTRUCTION FUNDING	\$0.00			292	2258	2
BURNET	K	BUENA VISTA REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			292	2258	3
BURNET	K	MUNICIPAL CONSERVATION - BURNET	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			292	1876	1
BURNET	K	MUNICIPAL CONSERVATION - BURNET	K	CONSTRUCTION FUNDING	\$0.00			292	1876	2
BURNET	K	MUNICIPAL CONSERVATION - BURNET	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			292	1876	3
COLUMBUS	K	MUNICIPAL CONSERVATION - COLUMBUS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				348	1892	1

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpId	WMSProjectId	IFRProjectElementsId
COLUMBUS	K	MUNICIPAL CONSERVATION - COLUMBUS	K	CONSTRUCTION FUNDING				348	1892	2
COLUMBUS	K	MUNICIPAL CONSERVATION - COLUMBUS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				348	1892	3
COTTONWOOD SHORES	K	MUNICIPAL CONSERVATION - COTTONWOOD SHORES	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				364	1878	1
COTTONWOOD SHORES	K	MUNICIPAL CONSERVATION - COTTONWOOD SHORES	K	CONSTRUCTION FUNDING				364	1878	2
COTTONWOOD SHORES	K	MUNICIPAL CONSERVATION - COTTONWOOD SHORES	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				364	1878	3
COUNTY-OTHER, BASTROP	K	MUNICIPAL CONSERVATION - BASTROP COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				377	1861	1
COUNTY-OTHER, BASTROP	K	MUNICIPAL CONSERVATION - BASTROP COUNTY-OTHER	K	CONSTRUCTION FUNDING				377	1861	2
COUNTY-OTHER, BASTROP	K	MUNICIPAL CONSERVATION - BASTROP COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				377	1861	3
COUNTY-OTHER, BLANCO	K	BRUSH MANAGEMENT - BLANCO COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				382	3985	1
COUNTY-OTHER, BLANCO	K	BRUSH MANAGEMENT - BLANCO COUNTY	K	CONSTRUCTION FUNDING				382	3985	2
COUNTY-OTHER, BLANCO	K	BRUSH MANAGEMENT - BLANCO COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				382	3985	3
COUNTY-OTHER, BURNET	K	BUENA VISTA REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				393	2258	1
COUNTY-OTHER, BURNET	K	BUENA VISTA REGIONAL PROJECT	K	CONSTRUCTION FUNDING				393	2258	2
COUNTY-OTHER, BURNET	K	BUENA VISTA REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				393	2258	3
COUNTY-OTHER, BURNET	K	EAST LAKE BUCHANAN REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				393	2259	1
COUNTY-OTHER, BURNET	K	EAST LAKE BUCHANAN REGIONAL PROJECT	K	CONSTRUCTION FUNDING				393	2259	2
COUNTY-OTHER, BURNET	K	EAST LAKE BUCHANAN REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				393	2259	3
COUNTY-OTHER, BURNET	K	MARBLE FALLS REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				393	2260	1
COUNTY-OTHER, BURNET	K	MARBLE FALLS REGIONAL PROJECT	K	CONSTRUCTION FUNDING				393	2260	2
COUNTY-OTHER, BURNET	K	MARBLE FALLS REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				393	2260	3
COUNTY-OTHER, BURNET	K	MUNICIPAL CONSERVATION - BURNET COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				393	2641	1
COUNTY-OTHER, BURNET	K	MUNICIPAL CONSERVATION - BURNET COUNTY-OTHER	K	CONSTRUCTION FUNDING				393	2641	2
COUNTY-OTHER, BURNET	K	MUNICIPAL CONSERVATION - BURNET COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				393	2641	3
COUNTY-OTHER, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				411	1719	1
COUNTY-OTHER, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY-OTHER	K	CONSTRUCTION FUNDING				411	1719	2
COUNTY-OTHER, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				411	1719	3
COUNTY-OTHER, FAYETTE	K	DEVELOPMENT OF NEW SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				441	4056	1
COUNTY-OTHER, FAYETTE	K	DEVELOPMENT OF NEW SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	CONSTRUCTION FUNDING				441	4056	2
COUNTY-OTHER, FAYETTE	K	DEVELOPMENT OF NEW SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				441	4056	3
COUNTY-OTHER, FAYETTE	K	EXPANSION OF SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				441	1731	1
COUNTY-OTHER, FAYETTE	K	EXPANSION OF SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	CONSTRUCTION FUNDING				441	1731	2
COUNTY-OTHER, FAYETTE	K	EXPANSION OF SPARTA AQUIFER SUPPLIES - FAYETTE COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				441	1731	3
COUNTY-OTHER, GILLESPIE	K	BRUSH MANAGEMENT - GILLESPIE COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				452	4196	1
COUNTY-OTHER, GILLESPIE	K	BRUSH MANAGEMENT - GILLESPIE COUNTY	K	CONSTRUCTION FUNDING				452	4196	2
COUNTY-OTHER, GILLESPIE	K	BRUSH MANAGEMENT - GILLESPIE COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				452	4196	3
COUNTY-OTHER, HAYS	K	BRUSH MANAGEMENT - HAYS COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				471	4197	1
COUNTY-OTHER, HAYS	K	BRUSH MANAGEMENT - HAYS COUNTY	K	CONSTRUCTION FUNDING				471	4197	2
COUNTY-OTHER, HAYS	K	BRUSH MANAGEMENT - HAYS COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				471	4197	3
COUNTY-OTHER, HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				471	4269	1
COUNTY-OTHER, HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS COUNTY-OTHER	K	CONSTRUCTION FUNDING				471	4269	2
COUNTY-OTHER, HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				471	4269	3
COUNTY-OTHER, HAYS	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				471	2241	1
COUNTY-OTHER, HAYS	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	CONSTRUCTION FUNDING				471	2241	2
COUNTY-OTHER, HAYS	K	BS/EACD SALINE EDWARDS DESALINATION AND ASR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				471	2241	3
COUNTY-OTHER, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY-OTHER	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				471	4067	1
COUNTY-OTHER, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY-OTHER	K	CONSTRUCTION FUNDING				471	4067	2
COUNTY-OTHER, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY-OTHER	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				471	4067	3
COUNTY-OTHER, HAYS	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				471	1771	1
COUNTY-OTHER, HAYS	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	CONSTRUCTION FUNDING				471	1771	2
COUNTY-OTHER, HAYS	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				471	1771	3
COUNTY-OTHER, TRAVIS	K	BRUSH MANAGEMENT - TRAVIS COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				593	4198	1
COUNTY-OTHER, TRAVIS	K	BRUSH MANAGEMENT - TRAVIS COUNTY	K	CONSTRUCTION FUNDING				593	4198	2
COUNTY-OTHER, TRAVIS	K	BRUSH MANAGEMENT - TRAVIS COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				593	4198	3
COUNTY-OTHER, TRAVIS	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY-OTHER (AQUA TEXAS - RIVERCREST)	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				593	4004	1
COUNTY-OTHER, TRAVIS	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY-OTHER (AQUA TEXAS - RIVERCREST)	K	CONSTRUCTION FUNDING				593	4004	2
COUNTY-OTHER, TRAVIS	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY-OTHER (AQUA TEXAS - RIVERCREST)	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				593	4004	3
CREEDMOOR-MAHA WSC	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - CREEDMOOR-MAHA WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$1,195,000.00	2022		625	4272	1
CREEDMOOR-MAHA WSC	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - CREEDMOOR-MAHA WSC	K	CONSTRUCTION FUNDING	\$4,780,000.00	2022		625	4272	2
CREEDMOOR-MAHA WSC	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - CREEDMOOR-MAHA WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			625	4272	3
CREEDMOOR-MAHA WSC	K	MUNICIPAL CONSERVATION - CREEDMOOR-MAHA WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			625	4006	1
CREEDMOOR-MAHA WSC	K	MUNICIPAL CONSERVATION - CREEDMOOR-MAHA WSC	K	CONSTRUCTION FUNDING	\$0.00			625	4006	2
CREEDMOOR-MAHA WSC	K	MUNICIPAL CONSERVATION - CREEDMOOR-MAHA WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			625	4006	3
CYPRESS RANCH WCID 1	K	MUNICIPAL CONSERVATION - CYPRESS RANCH WCID 1	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			12972	4007	1
CYPRESS RANCH WCID 1	K	MUNICIPAL CONSERVATION - CYPRESS RANCH WCID 1	K	CONSTRUCTION FUNDING	\$0.00			12972	4007	2
CYPRESS RANCH WCID 1	K	MUNICIPAL CONSERVATION - CYPRESS RANCH WCID 1	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			12972	4007	3
DRIPPING SPRINGS WSC	K	DIRECT POTABLE REUSE - DRIPPING SPRINGS WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				669	4084	1
DRIPPING SPRINGS WSC	K	DIRECT POTABLE REUSE - DRIPPING SPRINGS WSC	K	CONSTRUCTION FUNDING				669	4084	2
DRIPPING SPRINGS WSC	K	DIRECT POTABLE REUSE - DRIPPING SPRINGS WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				669	4084	3
DRIPPING SPRINGS WSC	K	DIRECT REUSE - DRIPPING SPRINGS WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				669	4034	1
DRIPPING SPRINGS WSC	K	DIRECT REUSE - DRIPPING SPRINGS WSC	K	CONSTRUCTION FUNDING				669	4034	2
DRIPPING SPRINGS WSC	K	DIRECT REUSE - DRIPPING SPRINGS WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				669	4034	3
DRIPPING SPRINGS WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - DRIPPING SPRINGS WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				669	4066	1
DRIPPING SPRINGS WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - DRIPPING SPRINGS WSC	K	CONSTRUCTION FUNDING				669	4066	2
DRIPPING SPRINGS WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - DRIPPING SPRINGS WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				669	4066	3
DRIPPING SPRINGS WSC	K	MUNICIPAL CONSERVATION - DRIPPING SPRINGS WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				669	1912	1
DRIPPING SPRINGS WSC	K	MUNICIPAL CONSERVATION - DRIPPING SPRINGS WSC	K	CONSTRUCTION FUNDING				669	1912	2
DRIPPING SPRINGS WSC	K	MUNICIPAL CONSERVATION - DRIPPING SPRINGS WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				669	1912	3
ELGIN	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - ELGIN	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$2,070,600.00	2025		698	4058	1
ELGIN	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - ELGIN	K	CONSTRUCTION FUNDING	\$10,265,600.00	2025		698	4058	2
ELGIN	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - ELGIN	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			698	4058	3
ELGIN	K	MUNICIPAL CONSERVATION - ELGIN	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$675,325.00	2025		698	4005	1
ELGIN	K	MUNICIPAL CONSERVATION - ELGIN	K	CONSTRUCTION FUNDING	\$6,454,675.00	2025		698	4005	2

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpld	WMSProjectId	IFRProjectElementsId
ELGIN	K	MUNICIPAL CONSERVATION - ELGIN	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			698	4005	3
FAYETTE COUNTY WCID MONUMENT HILL	K	MUNICIPAL CONSERVATION - FAYETTE COUNTY WCID MONUMENT HILL	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13001	4003	1
FAYETTE COUNTY WCID MONUMENT HILL	K	MUNICIPAL CONSERVATION - FAYETTE COUNTY WCID MONUMENT HILL	K	CONSTRUCTION FUNDING				13001	4003	2
FAYETTE COUNTY WCID MONUMENT HILL	K	MUNICIPAL CONSERVATION - FAYETTE COUNTY WCID MONUMENT HILL	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13001	4003	3
FLATONIA	K	MUNICIPAL CONSERVATION - FLATONIA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				719	1900	1
FLATONIA	K	MUNICIPAL CONSERVATION - FLATONIA	K	CONSTRUCTION FUNDING				719	1900	2
FLATONIA	K	MUNICIPAL CONSERVATION - FLATONIA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				719	1900	3
FREDERICKSBURG	K	DIRECT REUSE - FREDERICKSBURG	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			738	4033	1
FREDERICKSBURG	K	DIRECT REUSE - FREDERICKSBURG	K	CONSTRUCTION FUNDING	\$0.00			738	4033	2
FREDERICKSBURG	K	DIRECT REUSE - FREDERICKSBURG	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			738	4033	3
FREDERICKSBURG	K	MUNICIPAL CONSERVATION - FREDERICKSBURG	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			738	1906	1
FREDERICKSBURG	K	MUNICIPAL CONSERVATION - FREDERICKSBURG	K	CONSTRUCTION FUNDING	\$0.00			738	1906	2
FREDERICKSBURG	K	MUNICIPAL CONSERVATION - FREDERICKSBURG	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			738	1906	3
GOLDTHWAITE	K	MUNICIPAL CONSERVATION - GOLDTHWAITE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				764	1921	1
GOLDTHWAITE	K	MUNICIPAL CONSERVATION - GOLDTHWAITE	K	CONSTRUCTION FUNDING				764	1921	2
GOLDTHWAITE	K	MUNICIPAL CONSERVATION - GOLDTHWAITE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				764	1921	3
HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13069	4270	1
HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS	K	CONSTRUCTION FUNDING				13069	4270	2
HAYS	K	BS/EACD EDWARDS / MIDDLE TRINITY ASR - HAYS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13069	4270	3
HAYS	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - HAYS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13069	4057	1
HAYS	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - HAYS	K	CONSTRUCTION FUNDING				13069	4057	2
HAYS	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - HAYS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13069	4057	3
HAYS	K	WATER PURCHASE CONTRACTS & AMENDMENTS - HAYS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13069	4087	1
HAYS	K	WATER PURCHASE CONTRACTS & AMENDMENTS - HAYS	K	CONSTRUCTION FUNDING				13069	4087	2
HAYS	K	WATER PURCHASE CONTRACTS & AMENDMENTS - HAYS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13069	4087	3
HAYS COUNTY WCID 1	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 1	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			13070	4000	1
HAYS COUNTY WCID 1	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 1	K	CONSTRUCTION FUNDING	\$0.00			13070	4000	2
HAYS COUNTY WCID 1	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 1	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			13070	4000	3
HAYS COUNTY WCID 2	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 2	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			13071	4001	1
HAYS COUNTY WCID 2	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 2	K	CONSTRUCTION FUNDING	\$0.00			13071	4001	2
HAYS COUNTY WCID 2	K	MUNICIPAL CONSERVATION - HAYS COUNTY WCID 2	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			13071	4001	3
HORSESHOE BAY	K	DIRECT REUSE - HORSESHOE BAY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$100,000.00	2022		2939	4030	1
HORSESHOE BAY	K	DIRECT REUSE - HORSESHOE BAY	K	CONSTRUCTION FUNDING	\$400,000.00	2023		2939	4030	2
HORSESHOE BAY	K	DIRECT REUSE - HORSESHOE BAY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2939	4030	3
HORSESHOE BAY	K	MUNICIPAL CONSERVATION - HORSESHOE BAY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			2939	1886	1
HORSESHOE BAY	K	MUNICIPAL CONSERVATION - HORSESHOE BAY	K	CONSTRUCTION FUNDING	\$0.00			2939	1886	2
HORSESHOE BAY	K	MUNICIPAL CONSERVATION - HORSESHOE BAY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2939	1886	3
HURST CREEK MUD	K	MUNICIPAL CONSERVATION - HURST CREEK MUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			13081	3999	1
HURST CREEK MUD	K	MUNICIPAL CONSERVATION - HURST CREEK MUD	K	CONSTRUCTION FUNDING	\$0.00			13081	3999	2
HURST CREEK MUD	K	MUNICIPAL CONSERVATION - HURST CREEK MUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			13081	3999	3
IRRIGATION, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY IRRIGATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$452,000.00	2030		922	4068	1
IRRIGATION, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY IRRIGATION	K	CONSTRUCTION FUNDING	\$972,000.00	2030		922	4068	2
IRRIGATION, COLORADO	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - COLORADO COUNTY IRRIGATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			922	4068	3
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - ON FARM - COLORADO COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$278,238.00	2020		922	1977	1
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - ON FARM - COLORADO COUNTY	K	CONSTRUCTION FUNDING	\$718,733.50	2020		922	1977	2
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - ON FARM - COLORADO COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			922	1977	3
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - COLORADO COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$333,269.00	2030		922	4021	1
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - COLORADO COUNTY	K	CONSTRUCTION FUNDING	\$860,790.00	2030		922	4021	2
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - COLORADO COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			922	4021	3
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - SPRINKLER - COLORADO COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$157,887.00	2030		922	1988	1
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - SPRINKLER - COLORADO COUNTY	K	CONSTRUCTION FUNDING	\$407,795.00	2030		922	1988	2
IRRIGATION, COLORADO	K	IRRIGATION CONSERVATION - SPRINKLER - COLORADO COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			922	1988	3
IRRIGATION, COLORADO	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - COLORADO COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$556,476.00	2030		922	1985	1
IRRIGATION, COLORADO	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - COLORADO COUNTY	K	CONSTRUCTION FUNDING	\$1,437,467.00	2030		922	1985	2
IRRIGATION, COLORADO	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - COLORADO COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			922	1985	3
IRRIGATION, GILLESPIE	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - GILLESPIE COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				961	4022	1
IRRIGATION, GILLESPIE	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - GILLESPIE COUNTY	K	CONSTRUCTION FUNDING				961	4022	2
IRRIGATION, GILLESPIE	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - GILLESPIE COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				961	4022	3
IRRIGATION, MATAGORDA	K	DEVELOPMENT OF NEW GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1031	4053	1
IRRIGATION, MATAGORDA	K	DEVELOPMENT OF NEW GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	CONSTRUCTION FUNDING				1031	4053	2
IRRIGATION, MATAGORDA	K	DEVELOPMENT OF NEW GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1031	4053	3
IRRIGATION, MATAGORDA	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1031	4069	1
IRRIGATION, MATAGORDA	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	CONSTRUCTION FUNDING				1031	4069	2
IRRIGATION, MATAGORDA	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - MATAGORDA COUNTY IRRIGATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1031	4069	3
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - ON FARM - MATAGORDA COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$8,477.00	2020		1031	4205	1
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - ON FARM - MATAGORDA COUNTY	K	CONSTRUCTION FUNDING	\$21,897.50	2020		1031	4205	2
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - ON FARM - MATAGORDA COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1031	4205	3
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - MATAGORDA COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$7,110.00	2030		1031	4207	1
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - MATAGORDA COUNTY	K	CONSTRUCTION FUNDING	\$18,364.00	2030		1031	4207	2
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - MATAGORDA COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1031	4207	3
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - SPRINKLER - MATAGORDA COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$3,368.00	2030		1031	4209	1
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - SPRINKLER - MATAGORDA COUNTY	K	CONSTRUCTION FUNDING	\$8,700.00	2030		1031	4209	2
IRRIGATION, MATAGORDA	K	IRRIGATION CONSERVATION - SPRINKLER - MATAGORDA COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1031	4209	3
IRRIGATION, MATAGORDA	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - MATAGORDA COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$16,954.00	2030		1031	4211	1
IRRIGATION, MATAGORDA	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - MATAGORDA COUNTY	K	CONSTRUCTION FUNDING	\$43,795.00	2030		1031	4211	2
IRRIGATION, MATAGORDA	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - MATAGORDA COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1031	4211	3
IRRIGATION, MILLS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MILLS COUNTY IRRIGATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1037	1733	1
IRRIGATION, MILLS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MILLS COUNTY IRRIGATION	K	CONSTRUCTION FUNDING				1037	1733	2
IRRIGATION, MILLS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MILLS COUNTY IRRIGATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1037	1733	3
IRRIGATION, MILLS	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - MILLS COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1037	4199	1
IRRIGATION, MILLS	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - MILLS COUNTY	K	CONSTRUCTION FUNDING				1037	4199	2
IRRIGATION, MILLS	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - MILLS COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1037	4199	3

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpld	WMSProjectId	IFRProjectElementsId
IRRIGATION, SAN SABA	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - SAN SABA COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1071	4201	1
IRRIGATION, SAN SABA	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - SAN SABA COUNTY	K	CONSTRUCTION FUNDING				1071	4201	2
IRRIGATION, SAN SABA	K	IRRIGATION CONSERVATION - DRIP IRRIGATION - SAN SABA COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1071	4201	3
IRRIGATION, WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON COUNTY IRRIGATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$1,293,000.00	2030		1105	4070	1
IRRIGATION, WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON COUNTY IRRIGATION	K	CONSTRUCTION FUNDING	\$878,000.00	2030		1105	4070	2
IRRIGATION, WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON COUNTY IRRIGATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1105	4070	3
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM	P	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1105	1273	1
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM	P	CONSTRUCTION FUNDING				1105	1273	2
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM	P	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1105	1273	3
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM - WHARTON COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$2,884,373.00	2020		1105	4206	1
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM - WHARTON COUNTY	K	CONSTRUCTION FUNDING	\$7,450,812.00	2020		1105	4206	2
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - ON FARM - WHARTON COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1105	4206	3
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - WHARTON COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$782,456.00	2030		1105	4208	1
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - WHARTON COUNTY	K	CONSTRUCTION FUNDING	\$2,020,982.00	2030		1105	4208	2
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - REAL-TIME USE METERING AND MONITORING - WHARTON COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1105	4208	3
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - SPRINKLER - WHARTON COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$370,692.00	2030		1105	4210	1
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - SPRINKLER - WHARTON COUNTY	K	CONSTRUCTION FUNDING	\$957,430.00	2030		1105	4210	2
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - SPRINKLER - WHARTON COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1105	4210	3
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - TAILWATER RECOVERY	P	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1105	1274	1
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - TAILWATER RECOVERY	P	CONSTRUCTION FUNDING				1105	1274	2
IRRIGATION, WHARTON	K	IRRIGATION CONSERVATION - TAILWATER RECOVERY	P	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1105	1274	3
IRRIGATION, WHARTON	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - WHARTON COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$2,884,373.00	2030		1105	4212	1
IRRIGATION, WHARTON	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - WHARTON COUNTY	K	CONSTRUCTION FUNDING	\$7,450,812.00	2030		1105	4212	2
IRRIGATION, WHARTON	K	IRRIGATION OPERATIONS CONVEYANCE IMPROVEMENTS - WHARTON COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1105	4212	3
JOHNSON CITY	K	MUNICIPAL CONSERVATION - JOHNSON CITY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1135	1871	1
JOHNSON CITY	K	MUNICIPAL CONSERVATION - JOHNSON CITY	K	CONSTRUCTION FUNDING				1135	1871	2
JOHNSON CITY	K	MUNICIPAL CONSERVATION - JOHNSON CITY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1135	1871	3
JONESTOWN WSC	K	MUNICIPAL CONSERVATION - JONESTOWN WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1139	2213	1
JONESTOWN WSC	K	MUNICIPAL CONSERVATION - JONESTOWN WSC	K	CONSTRUCTION FUNDING				1139	2213	2
JONESTOWN WSC	K	MUNICIPAL CONSERVATION - JONESTOWN WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1139	2213	3
KELLY LANE WCID 1	K	MUNICIPAL CONSERVATION - KELLY LANE WCID 1	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13089	3998	1
KELLY LANE WCID 1	K	MUNICIPAL CONSERVATION - KELLY LANE WCID 1	K	CONSTRUCTION FUNDING				13089	3998	2
KELLY LANE WCID 1	K	MUNICIPAL CONSERVATION - KELLY LANE WCID 1	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13089	3998	3
LA GRANGE	K	MUNICIPAL CONSERVATION - LA GRANGE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1173	1902	1
LA GRANGE	K	MUNICIPAL CONSERVATION - LA GRANGE	K	CONSTRUCTION FUNDING				1173	1902	2
LA GRANGE	K	MUNICIPAL CONSERVATION - LA GRANGE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1173	1902	3
LAGO VISTA	K	DIRECT REUSE - LAGO VISTA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1184	4036	1
LAGO VISTA	K	DIRECT REUSE - LAGO VISTA	K	CONSTRUCTION FUNDING				1184	4036	2
LAGO VISTA	K	DIRECT REUSE - LAGO VISTA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1184	4036	3
LAGO VISTA	K	MUNICIPAL CONSERVATION - LAGO VISTA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1184	1950	1
LAGO VISTA	K	MUNICIPAL CONSERVATION - LAGO VISTA	K	CONSTRUCTION FUNDING				1184	1950	2
LAGO VISTA	K	MUNICIPAL CONSERVATION - LAGO VISTA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1184	1950	3
LAKEWAY MUD	K	DIRECT REUSE - LAKEWAY MUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13101	4037	1
LAKEWAY MUD	K	DIRECT REUSE - LAKEWAY MUD	K	CONSTRUCTION FUNDING				13101	4037	2
LAKEWAY MUD	K	DIRECT REUSE - LAKEWAY MUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13101	4037	3
LAKEWAY MUD	K	MUNICIPAL CONSERVATION - LAKEWAY MUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13101	1952	1
LAKEWAY MUD	K	MUNICIPAL CONSERVATION - LAKEWAY MUD	K	CONSTRUCTION FUNDING				13101	1952	2
LAKEWAY MUD	K	MUNICIPAL CONSERVATION - LAKEWAY MUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13101	1952	3
LLANO	K	DIRECT POTABLE REUSE - LLANO	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$4,166,000.00	2023		1476	4085	1
LLANO	K	DIRECT POTABLE REUSE - LLANO	K	CONSTRUCTION FUNDING	\$6,249,000.00	2025		1476	4085	2
LLANO	K	DIRECT POTABLE REUSE - LLANO	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	100%			1476	4085	3
LLANO	K	MUNICIPAL CONSERVATION - LLANO	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$392,850.00	2022		1476	1917	1
LLANO	K	MUNICIPAL CONSERVATION - LLANO	K	CONSTRUCTION FUNDING	\$2,226,150.00	2023		1476	1917	2
LLANO	K	MUNICIPAL CONSERVATION - LLANO	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	100%			1476	1917	3
LOOP 360 WSC	K	MUNICIPAL CONSERVATION - LOOP 360 WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1484	1955	1
LOOP 360 WSC	K	MUNICIPAL CONSERVATION - LOOP 360 WSC	K	CONSTRUCTION FUNDING				1484	1955	2
LOOP 360 WSC	K	MUNICIPAL CONSERVATION - LOOP 360 WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1484	1955	3
LOWER COLORADO RIVER AUTHORITY	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - LCRA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$174,000.00	2025		85	1673	1
LOWER COLORADO RIVER AUTHORITY	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - LCRA	K	CONSTRUCTION FUNDING	\$148,000.00	2028		85	1673	2
LOWER COLORADO RIVER AUTHORITY	K	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - LCRA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	1673	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ACQUIRE ADDITIONAL WATER RIGHTS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$125,000.00	2030		85	2129	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ACQUIRE ADDITIONAL WATER RIGHTS	K	CONSTRUCTION FUNDING	\$0.00			85	2129	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ACQUIRE ADDITIONAL WATER RIGHTS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2129	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - AQUIFER STORAGE AND RECOVERY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$105,198,000.00	2035		85	2158	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - AQUIFER STORAGE AND RECOVERY	K	CONSTRUCTION FUNDING	\$37,363,000.00	2038		85	2158	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - AQUIFER STORAGE AND RECOVERY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2158	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - BAYLOR CREEK RESERVOIR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$152,060,000.00	2035		85	2164	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - BAYLOR CREEK RESERVOIR	K	CONSTRUCTION FUNDING	\$61,937,000.00	2038		85	2164	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - BAYLOR CREEK RESERVOIR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2164	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED MUNICIPAL AND INDUSTRIAL CONSERVATION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$72,368.00	2030		85	2018	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED MUNICIPAL AND INDUSTRIAL CONSERVATION	K	CONSTRUCTION FUNDING	\$0.00			85	2018	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED MUNICIPAL AND INDUSTRIAL CONSERVATION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2018	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED RECHARGE AND CONJUNCTIVE USE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$47,285,000.00	2035		85	2167	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED RECHARGE AND CONJUNCTIVE USE	K	CONSTRUCTION FUNDING	\$24,935,000.00	2038		85	2167	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - ENHANCED RECHARGE AND CONJUNCTIVE USE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2167	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - EXCESS FLOWS PERMIT OFF-CHANNEL RESERVOIR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$377,094,000.00	2025		85	2128	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - EXCESS FLOWS PERMIT OFF-CHANNEL RESERVOIR	K	CONSTRUCTION FUNDING	\$148,559,000.00	2028		85	2128	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - EXCESS FLOWS PERMIT OFF-CHANNEL RESERVOIR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2128	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - IMPORT RETURN FLOWS FROM WILLIAMSON COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$54,241,000.00	2025		85	2160	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - IMPORT RETURN FLOWS FROM WILLIAMSON COUNTY	K	CONSTRUCTION FUNDING	\$19,410,000.00	2028		85	2160	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - IMPORT RETURN FLOWS FROM WILLIAMSON COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2160	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - MID-BASIN OFF-CHANNEL RESERVOIR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$356,045,000.00	2025		85	2127	1

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpId	WMSProjectId	IFRProjectElementId
LOWER COLORADO RIVER AUTHORITY	K	LCRA - MID-BASIN OFF-CHANNEL RESERVOIR	K	CONSTRUCTION FUNDING	\$142,645,000.00	2028		85	2127	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - MID-BASIN OFF-CHANNEL RESERVOIR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2127	3
LOWER COLORADO RIVER AUTHORITY	K	LCRA - PRAIRIE SITE OFF-CHANNEL RESERVOIR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$10,235,000.00	2025		85	2126	1
LOWER COLORADO RIVER AUTHORITY	K	LCRA - PRAIRIE SITE OFF-CHANNEL RESERVOIR	K	CONSTRUCTION FUNDING	\$5,996,000.00	2028		85	2126	2
LOWER COLORADO RIVER AUTHORITY	K	LCRA - PRAIRIE SITE OFF-CHANNEL RESERVOIR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			85	2126	3
MANUFACTURING, FAYETTE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MANUFACTURING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1555	4060	1
MANUFACTURING, FAYETTE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MANUFACTURING	K	CONSTRUCTION FUNDING				1555	4060	2
MANUFACTURING, FAYETTE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MANUFACTURING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1555	4060	3
MANVILLE WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MANVILLE WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1683	1736	1
MANVILLE WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MANVILLE WSC	K	CONSTRUCTION FUNDING				1683	1736	2
MANVILLE WSC	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - MANVILLE WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1683	1736	3
MANVILLE WSC	K	MUNICIPAL WATER CONSERVATION - MANVILLE WSC	G	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1683	3892	1
MANVILLE WSC	K	MUNICIPAL WATER CONSERVATION - MANVILLE WSC	G	CONSTRUCTION FUNDING				1683	3892	2
MANVILLE WSC	K	MUNICIPAL WATER CONSERVATION - MANVILLE WSC	G	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1683	3892	3
MARBLE FALLS	K	DIRECT REUSE - MARBLE FALLS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$275,000.00	2022		1684	4031	1
MARBLE FALLS	K	DIRECT REUSE - MARBLE FALLS	K	CONSTRUCTION FUNDING	\$2,300,000.00	2023		1684	4031	2
MARBLE FALLS	K	DIRECT REUSE - MARBLE FALLS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1684	4031	3
MARBLE FALLS	K	MARBLE FALLS REGIONAL PROJECT	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$4,059,380.00	2028		1684	2260	1
MARBLE FALLS	K	MARBLE FALLS REGIONAL PROJECT	K	CONSTRUCTION FUNDING	\$36,534,420.00	2030		1684	2260	2
MARBLE FALLS	K	MARBLE FALLS REGIONAL PROJECT	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1684	2260	3
MARBLE FALLS	K	MUNICIPAL CONSERVATION - MARBLE FALLS	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$250,000.00	2024		1684	1887	1
MARBLE FALLS	K	MUNICIPAL CONSERVATION - MARBLE FALLS	K	CONSTRUCTION FUNDING	\$2,500,000.00	2025		1684	1887	2
MARBLE FALLS	K	MUNICIPAL CONSERVATION - MARBLE FALLS	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			1684	1887	3
MATAGORDA WASTE DISPOSAL & WSC	K	MUNICIPAL CONSERVATION - MATAGORDA WASTE DISPOSAL & WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13122	3996	1
MATAGORDA WASTE DISPOSAL & WSC	K	MUNICIPAL CONSERVATION - MATAGORDA WASTE DISPOSAL & WSC	K	CONSTRUCTION FUNDING				13122	3996	2
MATAGORDA WASTE DISPOSAL & WSC	K	MUNICIPAL CONSERVATION - MATAGORDA WASTE DISPOSAL & WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13122	3996	3
MEADOWLAKES	K	MUNICIPAL CONSERVATION - MEADOWLAKES	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1706	1889	1
MEADOWLAKES	K	MUNICIPAL CONSERVATION - MEADOWLAKES	K	CONSTRUCTION FUNDING				1706	1889	2
MEADOWLAKES	K	MUNICIPAL CONSERVATION - MEADOWLAKES	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1706	1889	3
MINING, BURNET	K	DEVELOPMENT OF NEW ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1749	4052	1
MINING, BURNET	K	DEVELOPMENT OF NEW ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	CONSTRUCTION FUNDING				1749	4052	2
MINING, BURNET	K	DEVELOPMENT OF NEW ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1749	4052	3
MINING, BURNET	K	DEVELOPMENT OF NEW HICKORY AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1749	4054	1
MINING, BURNET	K	DEVELOPMENT OF NEW HICKORY AQUIFER SUPPLIES - BURNET COUNTY MINING	K	CONSTRUCTION FUNDING				1749	4054	2
MINING, BURNET	K	DEVELOPMENT OF NEW HICKORY AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1749	4054	3
MINING, BURNET	K	DEVELOPMENT OF NEW MARBLE FALLS AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1749	4055	1
MINING, BURNET	K	DEVELOPMENT OF NEW MARBLE FALLS AQUIFER SUPPLIES - BURNET COUNTY MINING	K	CONSTRUCTION FUNDING				1749	4055	2
MINING, BURNET	K	DEVELOPMENT OF NEW MARBLE FALLS AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1749	4055	3
MINING, BURNET	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1749	1706	1
MINING, BURNET	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	CONSTRUCTION FUNDING				1749	1706	2
MINING, BURNET	K	EXPANSION OF ELLENBURGER-SAN SABA AQUIFER SUPPLIES - BURNET COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1749	1706	3
MINING, FAYETTE	K	EXPANSION OF YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1790	4064	1
MINING, FAYETTE	K	EXPANSION OF YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MINING	K	CONSTRUCTION FUNDING				1790	4064	2
MINING, FAYETTE	K	EXPANSION OF YEGUA-JACKSON AQUIFER SUPPLIES - FAYETTE COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1790	4064	3
MINING, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY MINING	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				1817	1732	1
MINING, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY MINING	K	CONSTRUCTION FUNDING				1817	1732	2
MINING, HAYS	K	EXPANSION OF TRINITY AQUIFER SUPPLIES - HAYS COUNTY MINING	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				1817	1732	3
NORTH SAN SABA WSC	K	MUNICIPAL CONSERVATION - NORTH SAN SABA WSC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13169	3995	1
NORTH SAN SABA WSC	K	MUNICIPAL CONSERVATION - NORTH SAN SABA WSC	K	CONSTRUCTION FUNDING				13169	3995	2
NORTH SAN SABA WSC	K	MUNICIPAL CONSERVATION - NORTH SAN SABA WSC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13169	3995	3
OAK SHORES WATER SYSTEM	K	MUNICIPAL CONSERVATION - OAK SHORES WATER SYSTEM	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13176	3994	1
OAK SHORES WATER SYSTEM	K	MUNICIPAL CONSERVATION - OAK SHORES WATER SYSTEM	K	CONSTRUCTION FUNDING				13176	3994	2
OAK SHORES WATER SYSTEM	K	MUNICIPAL CONSERVATION - OAK SHORES WATER SYSTEM	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13176	3994	3
PFLUGERVILLE	K	MUNICIPAL CONSERVATION - PFLUGERVILLE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2066	1959	1
PFLUGERVILLE	K	MUNICIPAL CONSERVATION - PFLUGERVILLE	K	CONSTRUCTION FUNDING				2066	1959	2
PFLUGERVILLE	K	MUNICIPAL CONSERVATION - PFLUGERVILLE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2066	1959	3
PFLUGERVILLE	K	MUNICIPAL WATER CONSERVATION - PFLUGERVILLE	G	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2066	3911	1
PFLUGERVILLE	K	MUNICIPAL WATER CONSERVATION - PFLUGERVILLE	G	CONSTRUCTION FUNDING				2066	3911	2
PFLUGERVILLE	K	MUNICIPAL WATER CONSERVATION - PFLUGERVILLE	G	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2066	3911	3
RICHLAND SUD	K	MUNICIPAL CONSERVATION - RICHLAND SUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2131	3993	1
RICHLAND SUD	K	MUNICIPAL CONSERVATION - RICHLAND SUD	K	CONSTRUCTION FUNDING				2131	3993	2
RICHLAND SUD	K	MUNICIPAL CONSERVATION - RICHLAND SUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2131	3993	3
ROLLINGWOOD	K	MUNICIPAL CONSERVATION - ROLLINGWOOD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2155	1962	1
ROLLINGWOOD	K	MUNICIPAL CONSERVATION - ROLLINGWOOD	K	CONSTRUCTION FUNDING				2155	1962	2
ROLLINGWOOD	K	MUNICIPAL CONSERVATION - ROLLINGWOOD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2155	1962	3
ROUGH HOLLOW IN TRAVIS COUNTY	K	MUNICIPAL CONSERVATION - ROUGH HOLLOW IN TRAVIS COUNTY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13281	3992	1
ROUGH HOLLOW IN TRAVIS COUNTY	K	MUNICIPAL CONSERVATION - ROUGH HOLLOW IN TRAVIS COUNTY	K	CONSTRUCTION FUNDING				13281	3992	2
ROUGH HOLLOW IN TRAVIS COUNTY	K	MUNICIPAL CONSERVATION - ROUGH HOLLOW IN TRAVIS COUNTY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13281	3992	3
SAN SABA	K	MUNICIPAL CONSERVATION - SAN SABA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2182	1922	1
SAN SABA	K	MUNICIPAL CONSERVATION - SAN SABA	K	CONSTRUCTION FUNDING				2182	1922	2
SAN SABA	K	MUNICIPAL CONSERVATION - SAN SABA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2182	1922	3
SCHULENBURG	K	MUNICIPAL CONSERVATION - SCHULENBURG	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2192	1904	1
SCHULENBURG	K	MUNICIPAL CONSERVATION - SCHULENBURG	K	CONSTRUCTION FUNDING				2192	1904	2
SCHULENBURG	K	MUNICIPAL CONSERVATION - SCHULENBURG	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2192	1904	3
SENNA HILLS MUD	K	MUNICIPAL CONSERVATION - SENNA HILLS MUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13227	3991	1
SENNA HILLS MUD	K	MUNICIPAL CONSERVATION - SENNA HILLS MUD	K	CONSTRUCTION FUNDING				13227	3991	2
SENNA HILLS MUD	K	MUNICIPAL CONSERVATION - SENNA HILLS MUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13227	3991	3
SHADY HOLLOW MUD	K	MUNICIPAL CONSERVATION - SHADY HOLLOW MUD	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2202	1964	1
SHADY HOLLOW MUD	K	MUNICIPAL CONSERVATION - SHADY HOLLOW MUD	K	CONSTRUCTION FUNDING				2202	1964	2
SHADY HOLLOW MUD	K	MUNICIPAL CONSERVATION - SHADY HOLLOW MUD	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2202	1964	3
SMITHVILLE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - SMITHVILLE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2219	4061	1
SMITHVILLE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - SMITHVILLE	K	CONSTRUCTION FUNDING				2219	4061	2

2021 Region K Water Plan IFR Data Collection Spreadsheet

SponsorEntityName	SponsorEntityPrimaryRegion	ProjectName	WMSProjectSponsorRegion	IFRElementName	IFRElementValue	YearOfNeed	IFRProjectDataId	EntityRwpld	WMSProjectId	IFRProjectElementsId
SMITHVILLE	K	DEVELOPMENT OF NEW YEGUA-JACKSON AQUIFER SUPPLIES - SMITHVILLE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2219	4061	3
SMITHVILLE	K	MUNICIPAL CONSERVATION - SMITHVILLE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2219	1865	1
SMITHVILLE	K	MUNICIPAL CONSERVATION - SMITHVILLE	K	CONSTRUCTION FUNDING				2219	1865	2
SMITHVILLE	K	MUNICIPAL CONSERVATION - SMITHVILLE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2219	1865	3
SMITHVILLE	K	NEW SURFACE WATER INFRASTRUCTURE - SMITHVILLE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2219	2316	1
SMITHVILLE	K	NEW SURFACE WATER INFRASTRUCTURE - SMITHVILLE	K	CONSTRUCTION FUNDING				2219	2316	2
SMITHVILLE	K	NEW SURFACE WATER INFRASTRUCTURE - SMITHVILLE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2219	2316	3
STEAM ELECTRIC POWER, MATAGORDA	K	ALTERNATE CANAL DELIVERY - STPNOC	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2300	2324	1
STEAM ELECTRIC POWER, MATAGORDA	K	ALTERNATE CANAL DELIVERY - STPNOC	K	CONSTRUCTION FUNDING				2300	2324	2
STEAM ELECTRIC POWER, MATAGORDA	K	ALTERNATE CANAL DELIVERY - STPNOC	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2300	2324	3
SUNSET VALLEY	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - SUNSET VALLEY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2950	1769	1
SUNSET VALLEY	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - SUNSET VALLEY	K	CONSTRUCTION FUNDING				2950	1769	2
SUNSET VALLEY	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - SUNSET VALLEY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2950	1769	3
SUNSET VALLEY	K	MUNICIPAL CONSERVATION - SUNSET VALLEY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2950	1965	1
SUNSET VALLEY	K	MUNICIPAL CONSERVATION - SUNSET VALLEY	K	CONSTRUCTION FUNDING				2950	1965	2
SUNSET VALLEY	K	MUNICIPAL CONSERVATION - SUNSET VALLEY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2950	1965	3
TRAVIS COUNTY MUD 10	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - TRAVIS COUNTY MUD 10	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			13280	4059	1
TRAVIS COUNTY MUD 10	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - TRAVIS COUNTY MUD 10	K	CONSTRUCTION FUNDING	\$0.00			13280	4059	2
TRAVIS COUNTY MUD 10	K	DEVELOPMENT OF NEW TRINITY AQUIFER SUPPLIES - TRAVIS COUNTY MUD 10	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			13280	4059	3
TRAVIS COUNTY MUD 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 10	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$10,000.00	2022		13280	3990	1
TRAVIS COUNTY MUD 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 10	K	CONSTRUCTION FUNDING	\$251,000.00	2022		13280	3990	2
TRAVIS COUNTY MUD 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 10	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			13280	3990	3
TRAVIS COUNTY MUD 4	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 4	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2854	1967	1
TRAVIS COUNTY MUD 4	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 4	K	CONSTRUCTION FUNDING				2854	1967	2
TRAVIS COUNTY MUD 4	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY MUD 4	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2854	1967	3
TRAVIS COUNTY WCID 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 10	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2855	1968	1
TRAVIS COUNTY WCID 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 10	K	CONSTRUCTION FUNDING				2855	1968	2
TRAVIS COUNTY WCID 10	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 10	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2855	1968	3
TRAVIS COUNTY WCID 17	K	DIRECT REUSE - TRAVIS COUNTY WCID 17	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			2379	4038	1
TRAVIS COUNTY WCID 17	K	DIRECT REUSE - TRAVIS COUNTY WCID 17	K	CONSTRUCTION FUNDING	\$0.00			2379	4038	2
TRAVIS COUNTY WCID 17	K	DIRECT REUSE - TRAVIS COUNTY WCID 17	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2379	4038	3
TRAVIS COUNTY WCID 17	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 17	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			2379	1969	1
TRAVIS COUNTY WCID 17	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 17	K	CONSTRUCTION FUNDING	\$0.00			2379	1969	2
TRAVIS COUNTY WCID 17	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 17	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2379	1969	3
TRAVIS COUNTY WCID 18	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 18	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2380	1971	1
TRAVIS COUNTY WCID 18	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 18	K	CONSTRUCTION FUNDING				2380	1971	2
TRAVIS COUNTY WCID 18	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 18	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2380	1971	3
TRAVIS COUNTY WCID 19	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 19	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2381	1972	1
TRAVIS COUNTY WCID 19	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 19	K	CONSTRUCTION FUNDING				2381	1972	2
TRAVIS COUNTY WCID 19	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 19	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2381	1972	3
TRAVIS COUNTY WCID 20	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 20	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2382	1973	1
TRAVIS COUNTY WCID 20	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 20	K	CONSTRUCTION FUNDING				2382	1973	2
TRAVIS COUNTY WCID 20	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID 20	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2382	1973	3
TRAVIS COUNTY WCID POINT VENTURE	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID POINT VENTURE	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2946	1961	1
TRAVIS COUNTY WCID POINT VENTURE	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID POINT VENTURE	K	CONSTRUCTION FUNDING				2946	1961	2
TRAVIS COUNTY WCID POINT VENTURE	K	MUNICIPAL CONSERVATION - TRAVIS COUNTY WCID POINT VENTURE	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2946	1961	3
WEIMAR	K	MUNICIPAL CONSERVATION - WEIMAR	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2424	1895	1
WEIMAR	K	MUNICIPAL CONSERVATION - WEIMAR	K	CONSTRUCTION FUNDING				2424	1895	2
WEIMAR	K	MUNICIPAL CONSERVATION - WEIMAR	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2424	1895	3
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT POTABLE REUSE - WEST TRAVIS COUNTY PUA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2804	4083	1
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT POTABLE REUSE - WEST TRAVIS COUNTY PUA	K	CONSTRUCTION FUNDING				2804	4083	2
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT POTABLE REUSE - WEST TRAVIS COUNTY PUA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2804	4083	3
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT REUSE - WEST TRAVIS COUNTY PUA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2804	4035	1
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT REUSE - WEST TRAVIS COUNTY PUA	K	CONSTRUCTION FUNDING				2804	4035	2
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	DIRECT REUSE - WEST TRAVIS COUNTY PUA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2804	4035	3
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2804	1771	1
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	CONSTRUCTION FUNDING				2804	1771	2
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	HAYS COUNTY PIPELINE - REGION K PORTION	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2804	1771	3
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	MUNICIPAL CONSERVATION - WEST TRAVIS COUNTY PUA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2804	1913	1
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	MUNICIPAL CONSERVATION - WEST TRAVIS COUNTY PUA	K	CONSTRUCTION FUNDING				2804	1913	2
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	MUNICIPAL CONSERVATION - WEST TRAVIS COUNTY PUA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2804	1913	3
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	SURFACE WATER INFRASTRUCTURE EXPANSION - WTCPUA	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2804	4062	1
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	SURFACE WATER INFRASTRUCTURE EXPANSION - WTCPUA	K	CONSTRUCTION FUNDING				2804	4062	2
WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	K	SURFACE WATER INFRASTRUCTURE EXPANSION - WTCPUA	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2804	4062	3
WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$0.00			2444	4072	1
WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON	K	CONSTRUCTION FUNDING	\$0.00			2444	4072	2
WHARTON	K	EXPANSION OF GULF COAST AQUIFER SUPPLIES - WHARTON	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2444	4072	3
WHARTON	K	MUNICIPAL CONSERVATION - WHARTON	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING	\$200,000.00	2024		2444	1976	1
WHARTON	K	MUNICIPAL CONSERVATION - WHARTON	K	CONSTRUCTION FUNDING	\$2,000,000.00	2025		2444	1976	2
WHARTON	K	MUNICIPAL CONSERVATION - WHARTON	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY	0%			2444	1976	3
WHARTON COUNTY WCID 2	K	MUNICIPAL CONSERVATION - WHARTON COUNTY WCID 2	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				2490	3989	1
WHARTON COUNTY WCID 2	K	MUNICIPAL CONSERVATION - WHARTON COUNTY WCID 2	K	CONSTRUCTION FUNDING				2490	3989	2
WHARTON COUNTY WCID 2	K	MUNICIPAL CONSERVATION - WHARTON COUNTY WCID 2	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				2490	3989	3
WINDERMERE UTILITY	K	MUNICIPAL CONSERVATION - WINDERMERE UTILITY	K	PLANNING, DESIGN, PERMITTING & ACQUISITION FUNDING				13315	3988	1
WINDERMERE UTILITY	K	MUNICIPAL CONSERVATION - WINDERMERE UTILITY	K	CONSTRUCTION FUNDING				13315	3988	2
WINDERMERE UTILITY	K	MUNICIPAL CONSERVATION - WINDERMERE UTILITY	K	PERCENT STATE PARTICIPATION IN OWNING EXCESS CAPACITY				13315	3988	3

2021 LCRWPG WATER PLAN

APPENDIX 9B
SURVEY CORRESPONDENCE

Sent: Thursday, May 21, 2020 12:18 PM

Dear Water Utility Representative:

Please see the attached Infrastructure Financing Survey, generated by the Texas Water Development Board (TWDB) as part of the regional water planning process. The Lower Colorado Region (Region K) has recommended water management strategies for your water utility in the 2021 Lower Colorado Regional Water Plan. The draft 2021 Lower Colorado Regional Water Plan may be found [on the Region K website](#). Please note that having a strategy recommended in the regional water plan does not mean that the strategy is required to be implemented.

This Infrastructure Financing Survey is a tool to gather information regarding how you, as a project sponsor, anticipate financing the water supply projects recommended to meet your needs in the 2021 regional water plan. This includes whether you, as a sponsor, intend to use financial assistance programs offered by the State of Texas and administered by the TWDB. The TWDB has several funding programs for water projects that support the planning, design, and construction of water supply projects with several financing options including low-interest loans and deferral of principal and interest.

Please read through the survey and fill it out as best you can, responding with information about any potential funding assistance from the State that your utility might request in order to implement this strategy. Texas Water Code (TAC 16.053 (q)) requires the regional water planning groups to examine the financing needed to implement the water management strategies and projects recommended in their regional plan. **As noted in the survey, a response to the survey is required for any entity seeking SWIFT funding for state water plan projects.**

We would appreciate having the survey returned as soon as possible, or by June 30, 2020, at the latest. The results of this survey will be provided to the TWDB and will be included as part of Chapter 9 in the 2021 Lower Colorado Regional Water Plan.

Please contact me with any questions.

Thank you,

Alicia Smiley, EIT
Water, Central Region
Alicia.Smiley@aecom.com

AECOM
9400 Amberglen Blvd, Bldg E
Austin, Texas 78729, USA
(T) 512-419-5073
aecom.com

Built to deliver a better world

[LinkedIn](#) [Twitter](#) [Facebook](#) [Instagram](#)



Infrastructure Financing Survey Report

Project Sponsor Name: AQUA WSC
Primary Planning Region: K

Contact Information:

Name: _____
Phone Number: _____
Email: _____
Comments: _____

As part of the state water planning process, regional water planning groups recommend water supply projects for each of their respective regions. The Texas Water Development Board (TWDB) has several funding programs for water projects that support the planning, design, and construction of water supply projects with several financing options including low-interest loans and deferral of principal and interest. Texas Water Code Section 16.053 (q) requires the regional water planning groups to examine the financing needed to implement the water management strategies and projects recommended in their regional plan.

This Infrastructure Financing Survey is a tool to gather information regarding how you, as a project sponsor, anticipate financing the water supply projects recommended to meet your needs in the 2021 regional water plan, including whether you, as a sponsor, intend to use financial assistance programs offered by the State of Texas and administered by the TWDB.

More information on these financial assistance programs can be found at the TWDB website at: <http://www.twdb.texas.gov/financial/index.asp>

Your cooperation and responses to these questions are crucial to assisting the state in providing ongoing funding opportunities to ensure that our communities and our citizens have adequate water supplies. Note that a response to this survey is required for any entity seeking SWIFT funding for state water plan projects.

Please enter only the share of total project costs that you wish to receive through a TWDB program in the "Share of Costs" fields and do not enter a specific portion of a project cost more than once.

Projects you are designated as sponsoring in the Regional Water Plan

For each of the project(s) listed below **for which you are designated as sponsor**, please enter only the funding amounts you anticipate requesting from TWDB categories in the 'Amount' field; enter the earliest 'Year Needed' date that you anticipate requiring these amounts; and, enter in the 'State Ownership' field the percent share of the overall project capacity that you anticipate the state taking initial ownership of. Note that the total amount entered into the separate funding categories may not exceed the **Project Total Capital Cost**. **Only enter the amount of funding that you expect to request from state funding programs.**

Data descriptions:

1) Planning, Design, Permitting, and Acquisition Funding: Enter portion of total costs into the 'Planning and Acquisition' category for which you anticipate applying for a low interest loan from TWDB for development efforts leading up to construction. This option includes providing funding for all pre-construction stages of the project.

2) Construction Funding: Enter portion of total costs into the 'Construction' category for which you anticipate applying for state funding to construct your project using a low interest loan from TWDB.

3) Percent State Participation in Excess Capacity of the Project: Enter the percent share of the total project capacity that will not be needed within the first 10 years of the project life. For some larger projects that qualify, the state may acquire a temporary ownership interest in some percentage portion of the project which allows entities to optimally size a regional project with excess capacity that won't be needed until the future. The entity buys back the state's portion of the facility over time. Principal and interest are deferred on the state-owned portion of project.

Water Management Strategy- Project Name:	EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - AQUA WSC	Project Total Capital Cost:	\$ 9,163,000
1) Planning, Design, Permitting & Acquisition Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
2) Construction Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
Total Anticipated State Funding Assistance:	\$ <input type="text"/> <i>sum above</i>		
3) Percent State Participation in Owning Excess Capacity		State Ownership:	<input type="text"/> %

Water Management Strategy- Project Name:	MUNICIPAL CONSERVATION - AQUA WSC	Project Total Capital Cost:	\$ 16,162,569
1) Planning, Design, Permitting & Acquisition Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
2) Construction Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
Total Anticipated State Funding Assistance:	\$ <input type="text"/> <i>sum above</i>		
3) Percent State Participation in Owning Excess Capacity		State Ownership:	<input type="text"/> %

Water Management Strategy- Project Name:	MUNICIPAL WATER CONSERVATION - AQUA WSC	Project Total Capital Cost:	\$ 60,000
1) Planning, Design, Permitting & Acquisition Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
2) Construction Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
Total Anticipated State Funding Assistance:	\$ <input type="text"/> <i>sum above</i>		
3) Percent State Participation in Owning Excess Capacity		State Ownership:	<input type="text"/> %

Water Management Strategy- Project Name:	NEW SURFACE WATER INFRASTRUCTURE - BASTROP REGIONAL PROJECT	Project Total Capital Cost:	\$ 132,037,000
1) Planning, Design, Permitting & Acquisition Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
2) Construction Funding	Amount: \$ <input type="text"/>	Year Needed:	<input type="text"/>
Total Anticipated State Funding Assistance:	\$ <input type="text"/>		
	<i>sum above</i>		
3) Percent State Participation in Owning Excess Capacity	State Ownership:	<input type="text"/>	%

EXAMPLE